

Annual Town Report

For the Year Ending December 31, 2015



TOWN OF EPSOM NEW HAMPSHIRE



GOSSVILLE HOTEL

TOWN DIRECTORY

Town Office: 940 Suncook Valley Highway
Mailing address: PO Box 10 Epsom, NH 03234

TOWN OFFICE HOURS

Monday 8am to 1pm and 4:30 to 6:30pm
Tuesday 10am to 3pm
Closed to Public on Wednesday
Thursday & Friday 8am to 3pm
2nd and last Saturday of each month 8:00am to noon

Town Clerk & Tax Collector....736-4825	Selectmen & Assessor....736-9002
Fire Department.....736-9291	Zoning..... 736-9002
Police Department.....736-9624	Library.....736-9920
Highway Department.....736-8989	School.....736-9331
Planning Board.....736-9002	Welfare.....736-5507

Town Office Closed in Observance of the Following Holidays:

New Years Day	Memorial Day	Thanksgiving
Martin Luther King Day	Independence Day	Day after Thanksgiving
Presidents Day	Labor Day	Christmas
	Veterans Day	

*Saturday Holidays observed preceding Friday / Sunday Holidays observed following Monday.

**Due to Elections the Town Clerks Office will be closed on February 9th, March 8th, September 13th and November 8th of 2016.

Town e-mail...epsomtown@metrocast.net
Town website...www.epsomnh.org

Selectmen's Meetings

6:15 pm Mondays
@ 940 Suncook Valley Highway

TOWN POSTINGS LOCATED
AT POST OFFICE, TOWN OFFICE AND WEBSITE

PRISCILLA THOMPSON

2015 Citizen of the Year

Nomination letter submitted from Virginia Drew, Friends of the Library.

The nomination of Priscilla Thompson as Citizen of the Year 2015 is in recognition of the amazing amount of time and talent she has selflessly given to the Town of Epsom.

When Virginia first met Priscilla it was 1983 and she was a whirlwind of civic pride and action! She was involved in all the building committee projects through the years that were developed in an effort to enlarge the Epsom Public Library and later to build a new library! She helped with the startup of the Epsom Friends of the Library and served as treasurer for well over a decade. She continues to provide support to the friends and also served as a Vice President in the past too. Priscilla has always been active with Town events and support for people in our Town.

She coordinated the donation of the land where the Police Station is located and also served on the Committee to build the police station. As always, she has continued for many decades to offer advice and expertise to various town projects and will step forward whenever asked. Priscilla served as Supervisor of the Checklist too.

Most recently, Priscilla founded (with Epsom residents and daughter) the Epsom Food Pantry. She has always shown compassion for those in need and works hard for her community. She actually wrote to President Obama about the Food Pantry and to get assistance with approval! (Nothing stops Priscilla)

For all these reasons, including many other philanthropic projects, I am hoping she will become the 2015 Epsom Citizen of the Year.

Sarah Harkness, Joyce Heck, Nancy Claris and Betsy Bosiak all wrote in for nomination to say that Priscilla's work in the Food Pantry has been amazing and a real asset to the Town's resources for its citizens. Her endeavor has been the establishment of the Epsom Food Pantry, she has served on several committees, and she assisted with establishment of Meadowbrook, Epsom Public Library and Epsom Police Station building.

Over the years, Priscilla has worked hard to make Epsom a better place to live

The Board of Selectmen congratulates Priscilla on the recent award of "Citizen of the Year".





Band at Titton Fair.

<p>Standing left to right.</p> <p>William A Sanders.</p> <p>Walter Fellows.</p> <p>Burt French.</p> <p>Andrew M Steel.</p> <p>Loren Sanders.</p> <p>Burt Foss.</p> <p>Charles M Steel.</p> <p>Walter Tripp.</p> <p>Charles Pike.</p> <p>Maurice Philbrick.</p> <p>John Geaton.</p> <p>Charles S Birchard.</p> <p>Edwin R Geaton.</p> <p>Albert Sanders.</p>	<p>Sitting left to right.</p> <p>Willie Brown.</p> <p>Eugene Hill.</p> <p>George E Critcherson.</p> <p>Fred W Geaton.</p> <p>William H Knowles.</p> <p>Waldo Holmes.</p> <p>Collie Hall.</p> <p>Ansel Heath.</p> <p>George V Fiske.</p>
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Epsom Town Brass Band

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Front Cover (Gossville Hotel)

Town Directory

Citizen of the Year (Priscilla Thompson)

Epsom Brass Town Band

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<i>Back Cover – RR Tracks looking north from Short Falls Depot And The B&M “Blueberry Special”</i>	

2015 Board of Selectmen's Report

2015 was a productive year for the Board of Selectmen. The Board spent many hours over the course of the spring and summer fine tuning job descriptions for all town employees and building a compensation schedule based on the Thornton study that the town solicited last year. It was the goal of the Board to set in place a schedule that will work for the town for years to come.

The Board also worked closely with the Town Office Building Committee 2014 to bring forward a new proposal for a town owned office building next to the Police Station on Rt. 28. It is our hope that the voters will support this proposal so the town will no longer have to pay rent that over time exceeds the cost to own our own building. We have had a long history and trying attempts to propose a new Town Office. This year the Board has accepted a plan and proposal that will fit in to our budget and hope this will be the year and the plan to finally move forward and have our own Town Office. Our thanks to this committee for all the time and hard work they put in for the benefit of Epsom residents

The State mandated 5 year revaluation of properties was completed by Avitar and the new values were listed on the tax bills that property owners received in November. The Board has requested proposals from any interested assessing firms for the next 5 years of assessing services for the town. Most property owners also saw an increase in the tax bill they received. Most of this increase was due to the increase in the school budget but as a result, the board worked diligently to prepare a town budget for 2016 that was very close to a zero % increase. Among the cuts made was a 10% cut in Selectmen's salaries.

The Town and Epsom Water District have entered negotiations with Mary and Dick Frambach to provide an easement that will allow a water supply to be established for fire suppression and other potential uses near the Library, Meeting House and Old Town Hall complex. The BOS appreciates their willingness to work with the town to see this accomplished. It would be nice to see the lower level of the Meeting House being utilized in the near future.

The Board has also looked at all properties owned by the town and has started a process of selling properties that are not useful to the operation of the town. This will result in revenue from the sales that will help to lower what needs to be raised by taxes and will also put these properties back on the tax roll to generate tax revenue for the town.

There was a change in personnel at the town office this year. After many years of service to the town Barbara Clark retired in April. Barb did an outstanding job and will be missed. The BOS wishes her all the best as she enjoys her retirement. To fill the void left by Barb's retirement, Debbie Tibbetts was moved into the Assessing Assistant position and after a search that yielded over 30 candidates Kelly Dearborn-Luce was hired as the Administrator Assistant/Receptionist. Kelly has been a great addition to the office staff.

The Board of Selectmen and the town has had the great fortune of having dedicated employees and volunteers that have helped keep the town moving forward and providing the services that residents need. Our thanks go out to all of them. We would also like to express our appreciation for all the input we receive from residents. This input and advice is critical to us as we make decisions that affect the town and its residents.

It is important to remember that even a small community like Epsom is not immune to the scourge of addiction and substance abuse. Sadly, this year on too many occasions our emergency medical personnel and police have been called to the scene of accidents, death and near death events related to heroin overdoses. Your BOS is discussing ways we can bring greater attention and understanding to this issue in a way that will provide support to families and friends impacted by substance abuse and above all support for those among us who are engaged in personal journeys toward recovery.

Respectfully submitted,

Board of Selectmen

Donald Harty

Hugh Curley III

J. Christopher Bowes

TOWN OFFICERS AND COMMITTEES

SELECTMEN

DON HARTY 2018
CHRIS BOWES 2017
HUGH CURLEY, III 2016

TOWN CLERK TAX COLLECTOR

DAWN BLACKWELL 2018
DEPUTY LIVIA ACDAN

TREASURER

PAULA SMITH 2016
DEPUTY

TRUSTEE OF TRUST FUNDS

HERB JOHNSON 2017
S. LADD-BENNETT 2016
M. LAFLEUR-KEANE 2018

CEMETERY TRUSTEES

THOMAS HARDY 2017
GARY KITSON 2016
MICHAEL LOSO 2018
WILLIAM CLARK, SEXTON

LIBRARY TRUSTEES

VIRGINIA DREW 2017
ROBERT PAINE, JR. 2016
CAROLE M. BROWN 2018

ZONING COMPLIANCE OFFICER

JOHN HICKEY

PLANNING BOARD

JOHN HICKEY 2018
KATHY DESROCHES 2017
JOSEPH HARNOIS 2016
JOHN DODGE 2016
SHARON BURNSTON 2016
DON HARTY SELECT/REP

MODERATOR

JEFF KEELER
ASST. DONALD KEELER

SUPERVISORS OF CHECKLIST

TERRY RIEL 2020
NANCY CLARIS 2018
LINDA SAWYER 2016

INSPECTOR OF ELECTIONS

JEANNE FOSTER 2016
SONIA NOYES 2016

HEALTH OFFICER

DALE SYLVIA

OVERSEER OF WELFARE

CELESTE DECKER 2015
DEPUTY PAT HICKEY 2015

ROAD AGENT

GORDON ELLIS 2017

EMERGENCY MANAGEMENT DIRECTOR

RICHARD BILODEAU 2015

PUBLIC INFORMATION OFFICER

BOARD OF SELECTMEN

ZONING BOARD OF APPEAL

GLENN HORNER 2016
RICKY BELANGER 2016
GEORGE CARLSON 2018
ALAN QUIMBY 2018
GARY KITSON 2018

TOWN OFFICERS AND COMMITTEES

Page 2

BUDGET COMMITTEE

DAVID FIORENTINO	2016	TRACEY STEPHENS	2016
MARYLOU KEANE	2017	JOYCE HECK	2018
VIRGINIA DREW	2017	MARY FRAMBACH	2018
RALPH WEEKS	2016	PENNY GRAHAM	2016
		HUGH CURLEY, III	SELECTMEN

CONSERVATION

ALISON PARODI-BIELING	2016	ELSIE FIFE	2016
SARAH BARNUM	2016		

WEBSTER PARK COMMISSION

GARY PERRY	PETER MUISE	MARY FRAMBACH
RICHARD FRAMBACH	RICHARD VERVILLE	GEORGIANNA PERRY

RECORDS RETENTION COMMITTEE

DAWN BLACKWELL	PAULA SMITH
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EPSOM HISTORIC STRUCTURES STEWARDSHIP COMMITTEE

RICHARD FRAMBACH	2015	MICHAEL TINSLEY	2016
SHARON BURSTON	2017	CHARLES DECKER	2018

EPSOM TOWN OFFICE COMMITTEE 2014

PETER ARVANITIS	CHRIS PEPIN		
DONALD HARTY	NORMAN YEATON	GARY PERRY	RICHARD VERVILLE
		HERB BARTLETT	PETER MUISE

EPSOM TOWN OFFICE
2016 HOLIDAYS

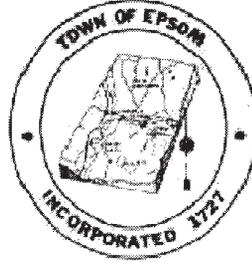
NEW YEARS DAY	FRIDAY, JANUARY 1, 2016
CIVIL RIGHTS DAY	MONDAY, JANUARY 18, 2016
PRESIDENTS DAY	MONDAY, FEBRUARY 15, 2016
MEMORIAL DAY	MONDAY, MAY 30, 2016
INDEPENDENCE DAY	MONDAY, JULY 4, 2016
LABOR DAY	MONDAY, SEPTEMBER 5, 2016
VETERANS DAY	FRIDAY, NOVEMBER 11, 2016
THANKSGIVING	THURS, FRIDAY, NOVEMBER 24 & 25, 2016
CHRISTMAS	MONDAY, DECEMBER 26, 2016

The Town Clerk/Tax Collector's office will also be closed for elections on February 9, 2016, March 8, 2016, September 13, 2016 and November 8, 2016.

EPSOM TOWN OFFICE
2016 SATURDAY SCHEDULE

January	9 & 30
February	27
March	12 & 26
April	9 & 30
May	14
June	11 & 25
July	9 & 30
August	13 & 27
September	10 & 24
October	8 & 29
November	19
December	10

2015



SECTION II

BUDGETS, ELECTIONS, MINUTES & WARRANTS



BALLOT 1 OF 2

**OFFICIAL BALLOT
ANNUAL TOWN ELECTION
EPSOM, NEW HAMPSHIRE
MARCH 8, 2016**

Dawn Blackwell
TOWN CLERK

INSTRUCTIONS TO VOTERS

- A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s) like this:
- B. Follow directions as to the number of candidates to be marked for each office.
- C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.

<p style="text-align: center;">SELECTMAN</p> <p style="text-align: center;">Vote for not For 3 Years more than ONE</p> <p>HUGH A. CURLEY <input type="radio"/></p> <p>_____ <input type="radio"/></p> <p style="text-align: center;">(Write-in)</p>	<p style="text-align: center;">CEMETERY TRUSTEE</p> <p style="text-align: center;">Vote for not For 3 Years more than ONE</p> <p>GARY P. KITSON <input type="radio"/></p> <p>_____ <input type="radio"/></p> <p style="text-align: center;">(Write-in)</p>	<p style="text-align: center;">BUDGET COMMITTEE</p> <p style="text-align: center;">Vote for not For 2 Years more than ONE</p> <p>_____ <input type="radio"/></p> <p style="text-align: center;">(Write-in)</p>
<p style="text-align: center;">TREASURER</p> <p style="text-align: center;">Vote for not For 1 Year more than ONE</p> <p>PAULA S. SMITH <input type="radio"/></p> <p>_____ <input type="radio"/></p> <p style="text-align: center;">(Write-in)</p>	<p style="text-align: center;">TRUSTEE OF TRUST FUNDS</p> <p style="text-align: center;">Vote for not For 3 Years more than ONE</p> <p>SARAH LADD BENNETT <input type="radio"/></p> <p>_____ <input type="radio"/></p> <p style="text-align: center;">(Write-in)</p>	<p style="text-align: center;">BUDGET COMMITTEE</p> <p style="text-align: center;">Vote for not For 1 Year more than ONE</p> <p>_____ <input type="radio"/></p> <p style="text-align: center;">(Write-in)</p>
<p style="text-align: center;">OVERSEER OF PUBLIC WELFARE</p> <p style="text-align: center;">Vote for not For 1 Year more than ONE</p> <p>PATRICIA L. HICKEY <input type="radio"/></p> <p>_____ <input type="radio"/></p> <p style="text-align: center;">(Write-in)</p>	<p style="text-align: center;">SUPERVISOR OF CHECKLIST</p> <p style="text-align: center;">Vote for not For 6 Years more than ONE</p> <p>ELIZABETH (BETSY) BOSIAK <input type="radio"/></p> <p>_____ <input type="radio"/></p> <p style="text-align: center;">(Write-in)</p>	<p style="text-align: center;">PLANNING BOARD</p> <p style="text-align: center;">Vote for not For 3 Years more than TWO</p> <p>JOHN DODGE <input type="radio"/></p> <p>SHARON BURNSTON <input type="radio"/></p> <p>_____ <input type="radio"/></p> <p style="text-align: center;">(Write-in)</p> <p>_____ <input type="radio"/></p> <p style="text-align: center;">(Write-in)</p>
<p style="text-align: center;">LIBRARY TRUSTEE</p> <p style="text-align: center;">Vote for not For 3 Years more than ONE</p> <p>ROBERT P. PAINE, JR. <input type="radio"/></p> <p>_____ <input type="radio"/></p> <p style="text-align: center;">(Write-in)</p>	<p style="text-align: center;">BUDGET COMMITTEE</p> <p style="text-align: center;">Vote for not For 3 Years more than THREE</p> <p>DAVID FIORENTINO <input type="radio"/></p> <p>JONI KITSON <input type="radio"/></p> <p>RALPH H. WEEKS <input type="radio"/></p> <p>_____ <input type="radio"/></p> <p style="text-align: center;">(Write-in)</p> <p>_____ <input type="radio"/></p> <p style="text-align: center;">(Write-in)</p> <p>_____ <input type="radio"/></p> <p style="text-align: center;">(Write-in)</p>	<p style="text-align: center;">PLANNING BOARD</p> <p style="text-align: center;">Vote for not For 2 Years more than ONE</p> <p>JOSEPH P. HARNOIS <input type="radio"/></p> <p>_____ <input type="radio"/></p> <p style="text-align: center;">(Write-in)</p>
		<p style="text-align: center;">PLANNING BOARD</p> <p style="text-align: center;">Vote for not For 1 Year more than ONE</p> <p>_____ <input type="radio"/></p> <p style="text-align: center;">(Write-in)</p>

TOWN OF EPSOM WARRANT ARTICLES AS MODIFIED ON FEBRUARY 6, 2016

ARTICLE 1: Shall the Town raise and appropriate the sum of seven hundred ninety-eight thousand three hundred eighty-one dollars (\$798,381.00) to construct a Town Office building, including but not limited to site work, septic, water and parking, and authorize the issuance of not more than three hundred ninety-nine thousand one hundred ninety-one dollars (\$399,191.00) of bonds or notes for half the cost of this purpose in accordance with the Municipal Finance Act (RSA 33), and to authorize the Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon, and further authorize the use of three hundred ninety-nine thousand one hundred ninety dollars (\$399,190.00) from the unassigned fund balance for half the cost of that purpose, and further to raise and appropriate the sum of eight thousand seven hundred dollars (\$8,700.00) for Bond Counsel fee and the first year's interest payment on the bond? (3/5 ballot vote required) This is a Non-Lapsing Warrant Article and will not lapse until the project is completed or December 31, 2021, whichever comes first. This appropriation is in addition to the operating budget.

YES
NO

Estimated tax impact in 2016 is \$.02

Recommended by the Selectmen 3-0 Recommended by the Budget Committee 7-5

TURN BALLOT OVER AND CONTINUE VOTING

TOWN OF EPSOM WARRANT ARTICLES AS MODIFIED ON FEBRUARY 6, 2016 CONTINUED

ARTICLE 2: Shall the Town of Epsom raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$3,252,815? Should this article be defeated, the operating budget shall be \$3,208,271, which is the same as last year, with certain adjustments required by previous action of the Town or by law, or the governing body may hold one special meeting in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

YES
NO

The operating budget is estimated to be a \$.65 decrease from the 2015 tax rate.
The default budget is estimated to be a \$.76 decrease from the 2015 tax rate.

Recommended by the Selectmen 3-0 Recommended by the Budget Committee 12-0

ARTICLE 3: Shall the Town raise and appropriate the sum of three thousand five hundred dollars (\$3,500.00) to purchase a sign with message board for the Police Department building and authorize the withdrawal of that same amount of three thousand five hundred dollars (\$3,500.00) from the interest in the Lillian Morrison Trust Fund - Police for that purpose? No amount to be raised by taxes. Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

YES
NO

Estimated tax impact is \$.00

Recommended by the Selectmen 3-0 Recommended by the Budget Committee 12-0

ARTICLE 4: Shall the Town raise and appropriate the sum of twelve thousand five hundred dollars (\$12,500.00) to purchase new swift and ice water rescue equipment and auto extrication equipment and authorize the withdrawal of the same amount of twelve thousand five hundred dollars (\$12,500.00) from the Fire Apparatus Capital Reserve Fund for that purpose? No amount to be raised by taxes. Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

YES
NO

Estimated tax impact is \$.00

Recommended by the Selectmen 3-0 Recommended by the Budget Committee 12-0

ARTICLE 5: Shall the Town raise and appropriate the sum of one hundred fifty thousand dollars (\$150,000.00) to be added to the Capital Reserve Fund previously established for the purpose of reconstruction and improvements to town roads? Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

YES
NO

Estimated tax impact is \$.36

Recommended by the Selectmen 3-0 Recommended by the Budget Committee 12-0

ARTICLE 6: Shall the Town raise and appropriate the sum of ten thousand dollars (\$10,000.00) to be added to the Capital Reserve Fund previously established for the purpose of purchasing motorized vehicles and equipment for the Highway Department? Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

YES
NO

Estimated tax impact is \$.02

Recommended by the Selectmen 3-0 Recommended by the Budget Committee 12-0

ARTICLE 7: Shall the Town raise and appropriate the sum of fifteen thousand dollars (\$15,000.00) to be added to the Capital Reserve Fund previously established for the purpose of bridge replacement and repair? Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

YES
NO

Estimated tax impact is \$.03

Recommended by the Selectmen 3-0 Recommended by the Budget Committee 12-0

ARTICLE 8: Shall the Town vote to establish a contingency fund for the 2016 year for unanticipated expenses that may arise and further raise and appropriate the sum of ten thousand dollars (\$10,000.00) from the unassigned fund balance to go into the fund? No amount to be raised from taxation. Any appropriation left in the fund at the end of the year will lapse to the general fund. Majority vote required. This Article and its appropriation are in addition to the operating budget.

YES
NO

Estimated tax impact is \$.00

Recommended by the Selectmen 3-0 Recommended by the Budget Committee 12-0

ARTICLE 9: Shall the Town raise and appropriate the sum of three thousand five hundred and one dollars (\$3,501.00) to be used by the Northwood Lake Watershed Association in the treatment to control Milfoil in Northwood Lake? Majority vote required. This appropriation is in addition to the operating budget.

YES
NO

Estimated tax impact is \$.01

Recommended by the Selectmen 3-0 Recommended by the Budget Committee 12-0

GO TO NEXT BALLOT AND CONTINUE VOTING



**OFFICIAL BALLOT
ANNUAL TOWN ELECTION
EPSOM, NEW HAMPSHIRE
MARCH 8, 2016**

Dawn Blackwell
TOWN CLERK

TOWN OF EPSOM WARRANT ARTICLES AS MODIFIED ON FEBRUARY 6, 2016 CONTINUED

ARTICLE 10: Shall the Town vote to establish a revolving fund pursuant to RSA 31:95-h, for the purpose of ambulance services and deposit into that fund each year twelve thousand dollars (\$12,000.00) of the revenue received from providing ambulance service? These funds shall be allowed to accumulate from year to year and shall not be considered to be part of the Town's general fund. These funds are to be expended to pay the cost of billing for ambulance services and for paramedic intercepts performed by other towns. The Town Treasurer shall have custody of all monies in the fund and shall pay out the same on the order of the Fire Chief. This article is contingent on the passage of Article 11, and will be void if Article 11 does not pass. Majority vote required. YES NO

Recommended by Selectmen 3-0 Recommended by the Budget Committee 12-0

ARTICLE 11: There presently exists a Fire and Rescue Apparatus Special Revenue Fund, established under the provisions of RSA 31:95-c, into which all of the revenue earned from providing ambulance services is deposited each year, to be expended by Town vote on replacement and maintenance of fire and ambulance apparatus. Are you in favor of changing the amount of revenue deposited into the fund to the amount of revenue received each year in excess of \$12,000.00? 2/3 ballot vote required. This article is contingent on the passage of Article 10, and will be void if Article 10 does not pass. YES NO

Recommended by Selectmen 3-0 Recommended by the Budget Committee 12-0

ARTICLE 12: Shall the Town vote to increase the exemption amount and eligibility requirements of the previously adopted Elderly Exemption, per RSA 72:39b, as follows: for 65-74 years of age, increase from thirty thousand dollars (\$30,000) to forty five thousand dollars (\$45,000); for 75-79 years of age, increase from sixty thousand dollars (\$60,000) to seventy five thousand dollars (\$75,000); and change the eligibility requirements by increasing the income limit for singles from eighteen thousand four hundred dollars (\$18,400.00) to twenty-one thousand seven hundred seventy-five dollars (\$21,775.00); increase the combined income limit for married couples from twenty-six thousand four hundred dollars (\$26,400.00) to twenty-nine thousand four hundred seventy-one dollars (\$29,471.00); and increase the assets from not to exceed thirty-five thousand dollars (\$35,000.00) to not to exceed fifty-five thousand dollars (\$55,000.00)? The exemption amount for 80+ years of age would remain at one hundred twenty thousand dollars (\$120,000.00). Majority vote required. YES NO

Recommended by Selectmen 3-0

ARTICLE 13: Shall the Town vote to increase the eligibility requirements of the Disabled Exemption, previously adopted per RSA 72:37b, as follows: increase the single income limit from eighteen thousand four hundred dollars (\$18,400.00) to twenty-one thousand seven hundred seventy-five dollars (\$21,775.00); increase the married income limit from twenty-five thousand four hundred dollars (\$25,400.00) to twenty-nine thousand four hundred seventy-one dollars (\$29,471.00); and increase the assets amount from not to exceed thirty-five thousand dollars (\$35,000.00) to not to exceed fifty-five thousand dollars (\$55,000.00)? Majority vote required. YES NO

Recommended by Selectmen 3-0

ARTICLE 14: Shall the Town vote to adopt the provisions of RSA 72:65 through 72:68, which provide for an optional property tax exemption from the property's assessed value for property tax purposes, for persons owning real property which is equipped with any wind powered energy system intended for use at the immediate site? Such property tax exemption shall be in the amount equal to 100% of the assessed value of qualifying equipment under these statutes. Majority vote required. YES NO

Recommended by Selectmen 2-1

ARTICLE 15: To see if the town will vote to adopt the provisions of RSA 72:61 through RSA 72:64 inclusively, which provide for an optional property tax exemption from the property's assessed value, for property tax purposes, for persons owning real property, which is equipped with solar energy systems intended for use at the immediate site. Such property tax exemption shall be in the amount equal to 100% of the assessed value of qualifying equipment under these statutes. BY PETITION. Majority vote required. YES NO

Recommended by Selectmen 3-0

YOU HAVE NOW COMPLETED VOTING

**STATE OF NEW HAMPSHIRE
TOWN OF EPSOM
2016 WARRANT**

To the inhabitants of the Town of Epsom in the County of Merrimack in said state, qualified to vote on Town affairs, you are hereby notified of the following sessions:

FIRST SESSION: Deliberative

**February 6, 2016 at 9:00 am at the Epsom Central School,
282 Black Hall Road, in the gymnasium.**

To act upon the following subjects and warrant articles.

SECOND SESSION: Election

**March 8, 2016 The polls are open from 8:00 am to 7:00 pm at the
Epsom Central School, 282 Black Hall Road, in the gymnasium.**

To choose all necessary Town Officers for the ensuing year.

To vote on the following articles as may be modified or amended during the first session of the town meeting to be held on February 6, 2016.

ARTICLE 1: Shall the Town raise and appropriate the sum of seven hundred ninety-eight thousand three hundred eighty-one dollars (\$798,381.00) to construct a Town Office building, including but not limited to site work, septic, water and parking, and authorize the issuance of not more than three hundred ninety-nine thousand one hundred ninety-one dollars (\$399,191.00) of bonds or notes for half the cost of this purpose in accordance with the Municipal Finance Act (RSA 33), and to authorize the Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon, and further authorize the use of three hundred ninety-nine thousand one hundred ninety dollars (\$399,190.00) from the unassigned fund balance for half the cost of that purpose, and further to raise and appropriate the sum of eight thousand seven hundred dollars (\$8,700.00) for Bond Counsel fee and the first year's interest payment on the bond? (3/5 ballot vote required) This is a Non-Lapsing Warrant Article and will not lapse until the project is completed or December 31, 2021, whichever comes first. This appropriation is in addition to the operating budget.

Estimated tax impact in 2016 is \$.02

Recommended by the Selectmen 3 – 0

Recommended by the Budget Committee 7 – 5

ARTICLE 2: Shall the Town of Epsom raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$3,252,815? Should this article be defeated, the operating budget shall be \$3,208,271, which is the same as last year, with certain adjustments required by previous action of the Town or by law, or the governing body may hold one special meeting in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

The operating budget is estimated to be a \$.65 decrease from the 2015 tax rate.

The default budget is estimated to be a \$.76 decrease from the 2015 tax rate.

Recommended by the Selectmen 3 - 0

Recommended by the Budget Committee 12 - 0

ARTICLE 3: Shall the Town raise and appropriate the sum of three thousand five hundred dollars (\$3,500.00) to purchase a sign with message board for the Police Department building and authorize the withdrawal of that same amount of three thousand five hundred dollars (\$3,500.00) from the interest in the Lillian Morrison Trust Fund – Police for that purpose? No amount to be raised by taxes. Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

Estimated tax impact is \$.00

Recommended by the Selectmen 3 – 0

Recommended by the Budget Committee 12 – 0

ARTICLE 4: Shall the Town raise and appropriate the sum of twelve thousand five hundred dollars (\$12,500.00) to purchase new swift and ice water rescue equipment and auto extrication equipment and authorize the withdrawal of the same amount of twelve thousand five hundred dollars (\$12,500.00) from the Fire Apparatus Capital Reserve Fund for that purpose? No amount to be raised by taxes. Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

Estimated tax impact is \$.00

Recommended by the Selectmen 3 – 0

Recommended by the Budget Committee 12 – 0

ARTICLE 5: Shall the Town raise and appropriate the sum of one hundred fifty thousand dollars (\$150,000.00) to be added to the Capital Reserve Fund previously established for the purpose of reconstruction and improvements to town roads? Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

Estimated tax impact is \$.36

Recommended by the Selectmen 3 – 0

Recommended by the Budget Committee 12 – 0

ARTICLE 6: Shall the Town raise and appropriate the sum of ten thousand dollars (\$10,000.00) to be added to the Capital Reserve Fund previously established for the purpose of purchasing motorized vehicles and equipment for the Highway Department? Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

Estimated tax impact is \$.02

Recommended by the Selectmen 3 - 0

Recommended by the Budget Committee 12 – 0

ARTICLE 7: Shall the Town raise and appropriate the sum of fifteen thousand dollars (\$15,000.00) to be added to the Capital Reserve Fund previously established for the purpose of bridge replacement and repair? Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

Estimated tax impact is \$.03

Recommended by the Selectmen 3 – 0

Recommended by the Budget Committee 12 – 0

ARTICLE 8: Shall the Town vote to establish a contingency fund for the 2016 year for unanticipated expenses that may arise and further raise and appropriate the sum of ten thousand dollars (\$10,000.00) from the unassigned fund balance to go into the fund? No amount to be raised from taxation. Any appropriation left in the fund at the end of the year will lapse to the general fund. Majority vote required. This Article and its appropriation are in addition to the operating budget.

Estimated tax impact is \$.00

Recommended by the Selectmen 3 - 0

Recommended by the Budget Committee 12 – 0

ARTICLE 9: Shall the Town raise and appropriate the sum of three thousand five hundred dollars (\$3,500.00) to be used by the Northwood Lake Watershed Association in the treatment to control Milfoil in Northwood Lake? Majority vote required. This appropriation is in addition to the operating budget.

Estimated tax impact is \$.01

Recommended by the Selectmen 2 – 1

Not Recommended by the Budget Committee 5 – 7

ARTICLE 10: Shall the Town vote to establish a revolving fund pursuant to RSA 31:95-h, for the purpose of ambulance services and deposit into that fund each year twelve thousand dollars (\$12,000.00) of the revenue received from providing ambulance service? These funds shall be allowed to accumulate from year to year and shall not be considered to be part of the Town's general fund. These funds are to be expended to pay the cost of billing for ambulance services and for paramedic intercepts performed by other towns. The Town Treasurer shall have custody of all monies in the fund and shall pay out the same on the order of the Fire Chief. This article is contingent on the passage of Article 11, and will be void if Article 11 does not pass. Majority vote required.

Recommended by Selectmen 3 – 0

Recommended by the Budget Committee 12 – 0

ARTICLE 11: There presently exists a Fire and Rescue Apparatus Special Revenue Fund, established under the provisions of RSA 31:95-c, into which all of the revenue earned from providing ambulance services is deposited each year, to be expended by Town vote on replacement and maintenance of fire and ambulance apparatus. Are you in favor of changing the amount of revenue deposited into the fund to the amount of revenue received each year in excess of \$12,000.00? 2/3 ballot vote required. This article is contingent on the passage of Article 10, and will be void if Article 10 does not pass.

Recommended by Selectmen 3 – 0

Recommended by the Budget Committee 12 – 0

ARTICLE 12: Shall the Town vote to increase the exemption amount and eligibility requirements of the previously adopted Elderly Exemption, per RSA 72:39b, as follows: for 65-74 years of age, increase from thirty thousand dollars (\$30,000) to forty five thousand dollars (\$45,000); for 75-79 years of age, increase from sixty thousand dollars (\$60,000) to seventy five thousand dollars (\$75,000); and change the eligibility requirements by increasing the income limit for singles from eighteen thousand four hundred dollars (\$18,400.00) to twenty-one thousand seven hundred seventy-five dollars (\$21,775.00); increase the combined income limit for married couples from twenty-six thousand four hundred dollars (\$26,400.00) to twenty-nine thousand four hundred seventy-one dollars (\$29,471.00); and increase the assets from not to exceed thirty-five thousand dollars (\$35,000.00) to not to exceed fifty-five thousand dollars (\$55,000.00)? The exemption

amount for 80+ years of age would remain at one hundred twenty thousand dollars (\$120,000.00). Majority vote required.

Recommended by Selectmen 3 – 0

ARTICLE 13: Shall the Town vote to increase the eligibility requirements of the Disabled Exemption, previously adopted per RSA 72:37b, as follows: increase the single income limit from eighteen thousand four hundred dollars (\$18,400.00) to twenty-one thousand seven hundred seventy-five dollars (\$21,775.00); increase the married income limit from twenty-five thousand four hundred dollars (\$25,400.00) to twenty-nine thousand four hundred seventy-one dollars (\$29,471.00); and increase the assets amount from not to exceed thirty-five thousand dollars (\$35,000.00) to not to exceed fifty-five thousand dollars (\$55,000.00)? Majority vote required.

Recommended by Selectmen 3 – 0

ARTICLE 14: Shall the Town vote to adopt the provisions of RSA 72:65 through 72:68, which provide for an optional property tax exemption from the property's assessed value for property tax purposes, for persons owning real property which is equipped with any wind powered energy system intended for use at the immediate site? Such property tax exemption shall be in the amount equal to 100% of the assessed value of qualifying equipment under these statutes. Majority vote required.

Recommended by Selectmen 2 – 1

ARTICLE 15: To see if the town will vote to adopt the provisions of RSA 72:61 through RSA 72:64 inclusively, which provide for an optional property tax exemption from the property's assessed value, for property tax purposes, for persons owning real property, which is equipped with solar energy systems intended for use at the immediate site. Such property tax exemption shall be in the amount equal to 100% of the assessed value of qualifying equipment under these statutes. **BY PETITION.** Majority vote required.

Recommended by Selectmen 3 – 0

Given under our hands and seal this 21st day of January, 2016: we certify and attest that on or before January 25, 2016, a true and attested copy of the within Warrant shall be posted at the place of meeting, Epsom Central School, and like copies at the U.S. Post Office.



Donald Harty, Selectman



J. Christopher Bowes, Selectman



Hugh Curley III, Selectman



Budget of the Town of Epsom

Form Due Date: 20 Days after the Town Meeting

THIS BUDGET SHALL BE POSTED WITH THE WARRANT
This form was posted with the warrant on: January 22, 2016

For assistance please contact the NH DRA Municipal and Property Division
P: (603) 230-5090 F: (603) 230-5947 <http://www.revenue.nh.gov/mun-prop/>

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Budget Committee Members	
Printed Name	Signature
Marylou Keane	<i>Marylou Keane</i>
HUGH A. Curley	<i>Hugh A. Curley</i>
David Fiorentino	<i>David Fiorentino</i>
PAUL H. WEAVER	<i>Paul H. Weaver</i>
JONI KITSON	<i>Joni Kitson</i>
GARY P. KITSON	<i>Gary P. Kitson</i>
William Yeaton	<i>William Yeaton</i>
Vivian DREW	<i>Vivian Drew</i>
TRACEY L. STEPHENS	<i>Tracey Stephens</i>

A copy of this signature page must be signed and submitted to the NHDRA at the following address:

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL AND PROPERTY DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487

Appropriations

Account Code	Description	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Enacting FY (Recommended)	Selectmen's Appropriations Enacting FY (Not Recommended)	Budget Committee's Appropriations Enacting FY (Recommended)	Budget Committee's Appropriations Enacting FY (Not Recommended)
General Government								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
4130-4139	Executive	02	\$208,374	\$204,626	\$214,080	\$0	\$214,080	\$0
4140-4149	Election, Registration, and Vital Statistics	02	\$51,836	\$50,003	\$55,138	\$0	\$55,138	\$0
4150-4151	Financial Administration	02	\$149,532	\$140,788	\$159,482	\$0	\$159,482	\$0
4152	Revaluation of Property	02	\$82,000	\$82,000	\$10	\$0	\$10	\$0
4153	Legal Expense	02	\$25,010	\$7,587	\$20,000	\$0	\$20,000	\$0
4155-4159	Personnel Administration	02	\$239,385	\$198,334	\$239,944	\$0	\$239,944	\$0
4191-4193	Planning and Zoning	02	\$74,924	\$69,981	\$72,663	\$0	\$72,663	\$0
4194	General Government Buildings	02	\$37,780	\$22,018	\$25,610	\$0	\$25,610	\$0
4195	Cemeteries	02	\$11,360	\$10,612	\$11,360	\$0	\$11,360	\$0
4196	Insurance	02	\$2,400	\$2,232	\$2,400	\$0	\$2,400	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0	\$0	\$0
4199	Other General Government		\$10,000	\$0	\$0	\$0	\$0	\$0
Public Safety								
4210-4214	Police	02	\$639,712	\$596,814	\$644,866	\$4,315	\$649,181	\$0
4215-4219	Ambulance		\$0	\$0	\$0	\$0	\$0	\$0
4220-4229	Fire	02	\$511,640	\$493,106	\$550,637	\$0	\$550,637	\$0
4240-4249	Building Inspection		\$0	\$0	\$0	\$0	\$0	\$0
4290-4298	Emergency Management	02	\$7,937	\$3,684	\$7,937	\$0	\$7,437	\$500
4299	Other (Including Communications)		\$0	\$0	\$0	\$0	\$0	\$0
Airport/Aviation Center								
4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
Highways and Streets								
4311	Administration	02	\$115,881	\$122,218	\$124,986	\$0	\$124,986	\$0
4312	Highways and Streets	02	\$629,553	\$578,235	\$639,365	\$0	\$629,365	\$10,000
4313	Bridges	02	\$4,750	\$1,994	\$4,800	\$0	\$4,800	\$0
4316	Street Lighting	02	\$550	\$603	\$550	\$0	\$550	\$0
4319	Other		\$0	\$0	\$0	\$0	\$0	\$0
Sanitation								
4321	Administration		\$0	\$0	\$0	\$0	\$0	\$0

Account Code	Description	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensluing FY (Recommended)	Selectmen's Appropriations Ensluing FY (Not Recommended)	Budget Committee's Appropriations Ensluing FY (Recommended)	Budget Committee's Appropriations Ensluing FY (Not Recommended)
4323	Solid Waste Collection		\$0	\$0	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	02	\$168,619	\$168,619	\$168,619	\$0	\$168,619	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0	\$0	\$0
4326-4329	Sewage Collection, Disposal and Other	02	\$20	\$0	\$20	\$0	\$20	\$0
Water Distribution and Treatment								
4331	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services	02	\$4,000	\$4,000	\$6,000	\$0	\$6,000	\$0
4335-4339	Water Treatment, Conservation and Other		\$3,000	\$0	\$0	\$0	\$0	\$0
Electric								
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
Health								
4411	Administration	02	\$4,061	\$3,918	\$4,061	\$0	\$4,061	\$0
4414	Pest Control	02	\$412	\$0	\$412	\$0	\$412	\$0
4415-4419	Health Agencies, Hospitals, and Other	02	\$4,511	\$4,501	\$6,510	\$0	\$6,510	\$0
Welfare								
4441-4442	Administration and Direct Assistance	02	\$16,979	\$15,833	\$17,866	\$0	\$17,866	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	02	\$28,850	\$13,727	\$28,850	\$0	\$28,850	\$0
Culture and Recreation								
4520-4529	Parks and Recreation	02	\$30,215	\$29,491	\$30,000	\$0	\$30,000	\$0
4550-4559	Library	02	\$197,864	\$191,489	\$212,955	\$0	\$212,955	\$0
4583	Patriotic Purposes	02	\$1,164	\$868	\$1,364	\$0	\$1,364	\$0
4589	Other Culture and Recreation	02	\$2,000	\$2,000	\$2,500	\$0	\$2,500	\$0
Conservation and Development								
4611-4612	Administration and Purchasing of Natural Resources	02	\$5,975	\$5,975	\$5,975	\$0	\$5,975	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651-4659	Economic Development	02	\$40	\$0	\$40	\$0	\$40	\$0

Account Code	Description	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Enacting FY (Recommended)	Selectmen's Appropriations Enacting FY (Not Recommended)	Budget Committee's Appropriations Enacting FY (Recommended)	Budget Committee's Appropriations Enacting FY (Not Recommended)
Debt Service								
4711	Long Term Bonds and Notes - Principal		\$0	\$0	\$0	\$0	\$0	\$0
4721	Long Term Bonds and Notes - Interest		\$0	\$0	\$0	\$0	\$0	\$0
4723	Tax Anticipation Notes - Interest		\$0	\$0	\$0	\$0	\$0	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay								
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$5,060	\$0	\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$125,000	\$0	\$0	\$0	\$0	\$0
Operating Transfers Out								
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Agency Funds		\$0	\$0	\$0	\$0	\$0	\$0
Total Proposed Appropriations			\$3,400,394	\$3,025,256	\$3,259,000	\$4,315	\$3,252,815	\$10,500

Special Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Enacting FY (Recommended)	Selectmen's Appropriations Enacting FY (Not Recommended)	Budget Committee's Appropriations Enacting FY (Recommended)	Budget Committee's Appropriations Enacting FY (Not Recommended)
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4721	Long Term Bonds and Notes - Interest	01	\$0	\$0	\$8,700	\$0	\$8,700	\$0
	Purpose: Construct Town Office Building							
4902	Machinery, Vehicles, and Equipment	03	\$0	\$0	\$3,500	\$0	\$3,500	\$0
	Purpose: Purchase sign with message board for Police Station							
4902	Machinery, Vehicles, and Equipment	04	\$5,060	\$5,060	\$12,500	\$0	\$12,500	\$0
	Purpose: Purchase swift/ice water rescue & auto extrication							
4903	Buildings	01	\$0	\$0	\$798,381	\$0	\$798,381	\$0
	Purpose: Construct Town Office Building							
4915	To Capital Reserve Fund	05	\$150,000	\$150,000	\$150,000	\$0	\$150,000	\$0
	Purpose: Add to Road CRF							
4915	To Capital Reserve Fund	06	\$10,000	\$10,000	\$10,000	\$0	\$10,000	\$0
	Purpose: Add to Highway Vehicle CRF							
4915	To Capital Reserve Fund	07	\$15,000	\$15,000	\$15,000	\$0	\$15,000	\$0
	Purpose: Add to Bridge CRF							
Special Articles Recommended			\$180,060	\$180,060	\$998,081	\$0	\$998,081	\$0

Individual Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Enacting FY (Recommended)	Selectmen's Appropriations Enacting FY (Not Recommended)	Budget Committee's Appropriations Enacting FY (Recommended)	Budget Committee's Appropriations Enacting FY (Not Recommended)
4199	Other General Government	08	\$10,000	\$0	\$10,000	\$0	\$10,000	\$0
	Purpose: Establish a Contingency Fund							
4335-4339	Water Treatment, Conservation and Other	09	\$3,000	\$3,000	\$3,500	\$0	\$0	\$3,500
	Purpose: Treatment of Milfoil in Northwood Lake							
Individual Articles Recommended			\$13,000	\$3,000	\$13,500	\$0	\$10,000	\$3,500

Revenues

Account Code	Purpose of Appropriation	Warrant Article #	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues
Taxes					
3120	Land Use Change Tax - General Fund	02	\$43,866	\$25,000	\$25,000
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	02	\$25,027	\$15,000	\$15,000
3186	Payment in Lieu of Taxes	02	\$23,290	\$23,810	\$23,810
3187	Excavation Tax		\$0	\$0	\$0
3189	Other Taxes	02	\$686	\$35	\$35
3190	Interest and Penalties on Delinquent Taxes	02	\$127,170	\$125,000	\$125,000
9991	Inventory Penalties		\$0	\$0	\$0
Licenses, Permits, and Fees					
3210	Business Licenses and Permits	02	\$1,175	\$1,000	\$1,000
3220	Motor Vehicle Permit Fees	02	\$889,747	\$825,000	\$825,000
3230	Building Permits	02	\$16,875	\$16,500	\$16,500
3290	Other Licenses, Permits, and Fees	02	\$18,101	\$15,500	\$15,500
3311-3319	From Federal Government		\$0	\$0	\$0
State Sources					
3351	Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	02	\$224,431	\$220,000	\$220,000
3353	Highway Block Grant	02	\$120,617	\$120,000	\$120,000
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)		\$0	\$0	\$0
3379	From Other Governments		\$0	\$0	\$0
Charges for Services					
3401-3406	Income from Departments	02	\$33,501	\$21,000	\$21,000
3409	Other Charges		\$0	\$0	\$0
Miscellaneous Revenues					
3501	Sale of Municipal Property	02	\$2	\$21,000	\$21,000
3502	Interest on Investments	02	\$1,966	\$2,000	\$2,000
3503-3509	Other	02	\$40,191	\$33,000	\$33,000

Account Code	Purpose of Appropriation	Warrant Article #	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues
Interfund Operating Transfers In					
3912	From Special Revenue Funds		\$5,060	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds	04	\$0	\$12,500	\$12,500
3916	From Trust and Fiduciary Funds	03	\$0	\$3,500	\$3,500
3917	From Conservation Funds		\$0	\$0	\$0
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes	01	\$0	\$399,191	\$399,191
9998	Amount Voted from Fund Balance	01, 08	\$800	\$409,190	\$409,190
9999	Fund Balance to Reduce Taxes		\$105,000	\$0	\$0
Total Estimated Revenues and Credits				\$2,288,226	\$2,288,226

Budget Summary

Item	Prior Year Adopted Budget	Selectmen's Recommended Budget	Budget Committee's Recommended Budget
Operating Budget Appropriations Recommended	\$3,257,334	\$3,259,000	\$3,252,815
Special Warrant Articles Recommended	\$300,800	\$998,081	\$998,081
Individual Warrant Articles Recommended	\$18,060	\$13,500	\$10,000
TOTAL Appropriations Recommended	\$3,576,194	\$4,270,581	\$4,260,896
Less: Amount of Estimated Revenues & Credits	\$1,627,186	\$2,288,226	\$2,288,226
Estimated Amount of Taxes to be Raised	\$1,949,008	\$1,982,355	\$1,972,670

Budget Committee Supplemental Schedule

1. Total Recommended by Budget Committee	\$4,260,896
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$0
3. Interest: Long-Term Bonds & Notes	\$8,700
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (<i>Sum of Lines 2 through 5 above</i>)	\$8,700
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)	\$4,252,196
8. 10% of Amount Recommended, Less Exclusions (<i>Line 7 x 10%</i>)	\$425,220
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (<i>Difference of Lines 9 and 10</i>)	\$0
Mandatory Water & Waste Treatment Facilities (RSA 32:21):	
12. Amount Recommended (Prior to Meeting)	\$0
13. Amount Voted (Voted at Meeting)	\$0
14. Amount voted over recommended amount (<i>Difference of Lines 12 and 13</i>)	\$0
15. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted At Meeting: (Line 1 + Line 8 + Line 11 + Line 15)	
	\$4,686,116

Dawn Blackwell



**ABSENTEE
OFFICIAL BALLOT
ANNUAL TOWN ELECTION
EPSOM, NEW HAMPSHIRE
MARCH 10, 2015**

BALLOT 1 OF 2

Dawn Blackwell
TOWN CLERK

INSTRUCTIONS TO VOTERS

- A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s) like this: ●
- B. Follow directions as to the number of candidates to be marked for each office.
- C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.

SELECTMAN
Vote for not more than ONE
For 3 Years

DONALD HARTY 536 ●
ELIZABETH BOSIAK 411 ○

(Write-in) ○

SELECTMAN
Vote for not more than ONE
For 1 Year

HUGH A. CURLEY 743 ●

(Write-in) ○

TOWN CLERK / TAX COLLECTOR
Vote for not more than ONE
For 3 Years

DAWN BLACKWELL 892 ●

(Write-in) ○

ROAD AGENT
Vote for not more than ONE
For 2 Years

GORDON ELLIS 585 ●
SCOTT E. ELLIOTT 395 ○

(Write-in) ○

TREASURER
Vote for not more than ONE
For 1 Year

PAULA S. SMITH 828 ●

(Write-in) ○

MODERATOR
Vote for not more than ONE
For 2 Years

JEFFREY G. KEELER 839 ●

(Write-in) ○

OVERSEER OF PUBLIC WELFARE
Vote for not more than ONE
For 1 Year

CELESTE DECKER 543 ●
LEE BARTLETT 387 ○

(Write-in) ○

LIBRARY TRUSTEE
Vote for not more than ONE
For 3 Years

CAROLE M. BROWN 818 ●

(Write-in) ○

CEMETERY TRUSTEE
Vote for not more than ONE
For 3 Years

Mike Liso 34 ●

(Write-in) ○

CEMETERY TRUSTEE
Vote for not more than ONE
For 2 Years

Tom Hardy 40 ●
(Write-in)

BUDGET COMMITTEE
Vote for not more than THREE
For 3 Years

JOSHUA VIRGIN 697 ●
MARY E. FRAMBACH 615 ●
JOYCE HECK 651 ●

(Write-in) ○
(Write-in) ○
(Write-in) ○

TRUSTEE OF TRUST FUNDS
Vote for not more than ONE
For 3 Years

MARYLOU J. LAFLEUR-KEANE 791 ●

(Write-in) ○

PLANNING BOARD
Vote for not more than TWO
For 3 Years

JOHN F. HICKEY 651 ●
BARBARA J. CLARK 668 ●

(Write-in) ○
(Write-in) ○

2015 EPSOM ZONING BALLOT QUESTIONS

AMENDMENT 1: Are you in favor of adoption of Amendment No. 1 to the Town Zoning Ordinance as proposed by the Epsom Planning Board as follows: Amend Article II F to allow double wide mobile homes to replace single wide mobile homes in a mobile home park or cooperative provided they meet current regulations? (Recommended by the Planning Board)

800 YES ●
126 NO ○

AMENDMENT 2: Are you in favor of adoption of Amendment No. 2 to the Town Zoning Ordinance as proposed by the Epsom Planning Board as follows: Amend Article III M, 4 to increase the permitted size of an allowable off premise sign to each face no larger than nine (9) square feet? (Recommended by the Planning Board)

660 YES ●
245 NO ○

TURN BALLOT OVER AND CONTINUE VOTING

Election Results Dawn Blackwell

**TOWN OF EPSOM WARRANT ARTICLES AS MODIFIED ON
FEBRUARY 7, 2015**

ARTICLE 1: Shall the Town raise and appropriate the sum of nine hundred fifty thousand dollars (\$950,000.00) to do site work and renovate the Meetinghouse into Town Office space, including but not limited to septic, water and parking, and authorize the issuance of not more than nine hundred fifty thousand dollars (\$950,000.00) of bonds or notes for that purpose in accordance with the Municipal Finance Act (RSA 33), and to authorize the Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon, and further to raise and appropriate the sum of twenty thousand dollars (\$20,000.00) for the first year's interest payment? (3/5 ballot vote required) This is a Special Warrant Article and its appropriation is in addition to the operating budget. (Passage of this article shall override the 10 percent limitation imposed on this appropriation due to the non-recommendation of the budget committee.) **BY PETITION**

380
YES
NO
582

Estimated tax impact in 2015 is \$.05 per thousand

Recommended by the Selectmen 2 - 1 Not Recommended by the Budget Committee 3 - 4

ARTICLE 2: Shall the Town of Epsom raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$3,257,334? Should this article be defeated, the operating budget shall be \$3,174,060, which is the same as last year, with certain adjustments required by previous action of the Town or by law, or the governing body may hold one special meeting in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

539
YES
NO
407

Estimated impact of operating budget on the current tax rate is \$.48 per thousand less.
Estimated impact of default budget on the current tax rate is \$.68 per thousand less.

Recommended by the Selectmen 2 - 0 Recommended by the Budget Committee 4 - 3

ARTICLE 3: Shall the Town vote to establish a contingency fund for the 2015 year for unanticipated expenses that may arise and further raise and appropriate the sum of ten thousand dollars (\$10,000.00) from the Unexpended Fund Balance to go into the fund? No amount to be raised from taxation. Any appropriation left in the fund at the end of the year will lapse to the general fund. Majority vote required. This appropriation is in addition to the operating budget.

790
YES
NO
168

Estimated tax impact is \$.00 per thousand

Recommended by the Selectmen 3 - 0 Recommended by the Budget Committee 7 - 0

ARTICLE 4: Shall the Town raise and appropriate the sum of eight hundred dollars (\$800.00) from the Unexpended Fund Balance as of December 31, 2014, which is equivalent to the total amount of cemetery plot sales for 2014, to be added to the previously established Cemetery Maintenance Expendable Trust Fund? No amount to be raised by taxation. Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

868
YES
NO
83

Estimated tax impact is \$.00 per thousand

Recommended by the Selectmen 3 - 0 Recommended by the Budget Committee 7 - 0

ARTICLE 5: Shall the Town raise and appropriate the sum of one hundred fifty thousand dollars (\$150,000.00) to be added to the Capital Reserve Fund previously established for the purpose of reconstruction and improvements to town roads? Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

645
YES
NO
310

Estimated tax impact is \$.36 per thousand

Recommended by the Selectmen 3 - 0 Recommended by the Budget Committee 6 - 1

ARTICLE 6: Shall the Town raise and appropriate the sum of ten thousand dollars (\$10,000.00) to be added to the Capital Reserve Fund previously established for the purpose of purchasing motorized vehicles and equipment for the Highway Department? Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

682
YES
NO
270

Estimated tax impact is \$.02 per thousand

Recommended by the Selectmen 3 - 0 Recommended by the Budget Committee 6 - 1

ARTICLE 7: Shall the Town raise and appropriate the sum of fifteen thousand dollars (\$15,000.00) to be added to the Capital Reserve Fund previously established for the purpose of bridge replacement and repair? Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

681
YES
NO
275

Estimated tax impact is \$.04 per thousand

Recommended by the Selectmen 3 - 0 Recommended by the Budget Committee 5 - 2

GO TO NEXT BALLOT AND CONTINUE VOTING

Election Results Dawn Blackwell



ABSENTEE
OFFICIAL BALLOT
ANNUAL TOWN ELECTION
EPSOM, NEW HAMPSHIRE
MARCH 10, 2015

BALLOT 2 OF 2

Dawn Blackwell
TOWN CLERK

TOWN OF EPSOM WARRANT ARTICLES AS MODIFIED ON
FEBRUARY 7, 2015 CONTINUED

ARTICLE 8: Shall the Town raise and appropriate the sum of three thousand dollars (\$3,000.00) to be used by the Northwood Lake Watershed Association for the treatment to control Milfoil in Northwood Lake? Majority vote required. This appropriation is in addition to the operating budget.

Estimated tax impact is \$.01 per thousand

Recommended by the Selectmen 3 - 0 Recommended by the Budget Committee 4 - 3

570
YES
NO
410

ARTICLE 9: Shall the Town raise and appropriate the sum of one hundred twenty-five thousand dollars (\$125,000.00) to connect to the Epsom Village District's water line and install a water main and hydrant on the Old Town Hall, new Library site, U4-52 on the tax maps, and further authorize the use of twenty-five thousand dollars (\$25,000.00) from the Unexpended Fund Balance to be combined with a grant of one hundred thousand dollars (\$100,000.00) for that purpose? No funds to be raised by taxation. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the project is completed or by December 31, 2020, whichever is sooner. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

Estimated tax impact is \$.00 per thousand

Recommended by the Selectmen 3 - 0 Recommended by the Budget Committee 5 - 2

690
YES
NO
288

ARTICLE 10: Shall the Town raise and appropriate the sum of five thousand sixty dollars (\$5,060.00) to purchase two (2) new intravenous pumps and authorize the withdrawal of the same amount of five thousand sixty dollars (\$5,060.00) from the Fire and Rescue Apparatus Fund for that purpose? No funds to be raised by taxation. This appropriation is in addition to the operating budget.

Estimated tax impact is \$.00 per thousand

Recommended by the Selectmen 3 - 0 Recommended by the Budget Committee 7 - 0

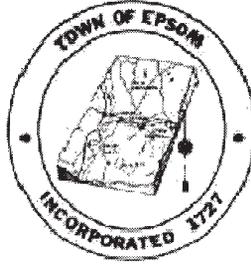
867
YES
NO
115

ARTICLE 11: To see if the Town will vote, pursuant to NH RSA 35:9-a-II, to authorize the Trustees of Trust Funds to pay for capital reserve fund investment management services, and any other expenses incurred, from capital reserve funds income. No vote by the Town to rescind such authority shall occur within five years of the original adoption of this article.

559
YES
NO
333

YOU HAVE NOW COMPLETED VOTING

2015



SECTION III

FINANCIAL REPORTS



INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen
Town of Epsom
Epsom, New Hampshire

We have audited the accompanying financial statements of the governmental activities, the major fund, and the aggregate remaining fund information of the Town of Epsom as of and for the year ended December 31, 2014, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, the major fund, and the aggregate remaining fund information of the Town of Epsom, as of December 31, 2014, and the respective changes in financial position for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis on pages 3-9 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting

Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Other Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town's basic financial statements. The combining nonmajor and individual general fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The combining nonmajor and individual general fund schedules are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining nonmajor and individual general fund schedules are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

December 22, 2015

Roberts & Heene, PLLC

EXHIBIT 1
TOWN OF EPSOM, NEW HAMPSHIRE
Statement of Net Position
December 31, 2014

	Governmental Activities
ASSETS	
Cash and cash equivalents	\$ 4,641,777
Investments	844,285
Intergovernmental receivable	9,850
Other receivables, net of allowance for uncollectibles	1,277,228
Prepaid items	16,655
Tax deeded property held for resale	35,116
Capital assets, not being depreciated:	
Land	1,112,291
Construction in progress	262,861
Capital assets, net of accumulated depreciation:	
Buildings and building improvements	1,794,036
Machinery, vehicles and equipment	886,943
Infrastructure	3,175,999
Total assets	14,057,041
LIABILITIES	
Accounts payable	41,983
Accrued payroll and benefits	42,889
Intergovernmental payable	3,109,851
Noncurrent obligations:	
Due within one year:	
Compensated absences	2,074
Due in more than one year:	
Compensated absences	35,667
Total liabilities	3,232,464
DEFERRED INFLOWS OF RESOURCES	
Unearned revenue	2,149
NET POSITION	
Net investment in capital assets	7,232,130
Restricted for:	
Endowments:	
Nonexpendable	279,196
Expendable	70,639
Other purposes	46,531
Unrestricted	3,193,932
Total net position	\$ 10,822,428

The notes to the financial statements are an integral part of this statement.

**2015
TOWN RECEIPTS BY DEPARTMENT**

TAX COLLECTOR

Property Taxes	\$9,785,897
Property Tax Interest	45,587
Tax Liens	366,074
Tax Lien Interest/Costs	81,144
Current Use Taxes	48,740
Yield Tax	26,365
Miscellaneous	341
Other Interest	439
TOTAL	<u>\$10,354,587</u>

TOWN CLERK

E-reg Fees	\$262
Motor Vehicle	867,500
Municipal Fees	19,527
Title Fees	1,552
Mailing Fee	7
UCC Fees	1,245
Boat Fees	2,300
Dog Licenses	4,444
Civil Forfeitures	1,792
Marriage Licenses	182
Birth/Death Certificates	1,155
TOTAL	<u>\$899,965</u>

POLICE DEPARTMENT

Town Fines	\$200
Miscellaneous Revenue	1,716
Pistol Permits	1,680
Police Reports	1,885
Witness Fees	455
Dog License Fines	328
TOTAL	<u>\$6,264</u>

FIRE DEPARTMENT

Fire Station Rental	\$2,175
Forest Fire Reimbursement	585
Paramedic Intercepts	10,500
TOTAL	<u>\$13,260</u>

HIGHWAY

Highway Block Grant	<u>\$120,617</u>
TOTAL	<u>\$120,617</u>

ZONING COMPLIANCE

Building Permits	\$16,875
Business Permits	235
Junkyard Permits	300
Sign Permits	640
Zoning Violation Fines	550
TOTAL	<u>\$18,600</u>

ZONING & PLANNING

ZBA Fees	\$3,705
Planning Fees & Regs	8,347
TOTAL	<u>\$12,052</u>

GENERAL

Ambulance Fees	\$172,822
Bad Check Charges	250
Boat Tax Collected by Others	9,693
Franchise Services	32,720
Grants & Gifts	\$168,489.00
Insurance Proceeds	19,029
Interest-General Fund	2,524
Payment In Lieu of Tax	23,290
Police Details & Grants	29,996
Reimbursements & Refunds	18,550
Retired Insurance	11,126
Rooms & Meals Tax	224,431
State & Other Fees	322,619
Swim Lesson Fees - Red Cross	330
Tax Deeded/Town Owned Sales	2
Tax Overpayments	8,496
Town Office Receipts	4,299
Transfers from Other Funds	481,390
Transfers from Escrow	2,830
TOTAL	<u>\$1,532,886</u>

2015 TOTAL RECEIPTS

\$12,958,230

**2015
TOTAL PAYMENTS**

Executive Office	\$205,347
Election & Registration	50,018
Financial Administration	141,975
Revaluation of Property	82,000
Legal Expense	8,225
Personnel Administration	198,334
Planning Board	19,110
Zoning Board of Adjustment	5,492
Zoning Compliance	45,724
General Government Buildings	23,579
Cemeteries	10,612
Insurance/Maintenance Computers	2,232
Police Department	598,924
Fire/Ambulance Department	494,711
Emergency Management	4,392
Highway Department	722,136
Solid Waste Disposal	168,619
Water	4,000
Health Administration	3,918
Community Action Program	4,501
Welfare Administration	15,860
Welfare Vendors	13,727
Park & Recreation	29,777
Library	191,489
Patriotic Services	868
Band	2,000
Conservation	786
2015 Warrant Articles	8,060
County Taxes	1,144,961
School Appropriation	6,109,327
Transfer to Capital Reserve, Conservation & Other Funds	185,283
Transfer to Fire & Rescue Apparatus Fund	185,344
Transfer due to Tax Liens	325,217
Payments from Retired Insurance Premium Receipts	11,126
Payments from Insurance Proceeds	8,466
Payments from Capital Reserve & Trust Funds	258,928
Payments from Donations	808
Payments from Escrow Accounts	2,830
Payments from Encumbered Funds	240,112
Payments from Grants	180,978
Payments from Revolving Funds	40,506
Payments from Pass Throughs	357
Payments to Vendor for its Ereg Fees	33
Payments to State for State MV Fees	310,178
Payments to State for Other State Fees	4,820
Refunds & Abatements	32,130
Prepaid Expenses for 2016	18,897
Less Prepaid Expenses for 2015	(16,655)
Accounts Payable as of Dec. 31, 2014	38,970.80
Less Accounts Payable as of Dec. 31, 2015	(70,997.16)
	<hr/>
TOTAL PAYMENTS	<u><u>\$12,068,032</u></u>

2015					
COMPARATIVE STATEMENT					
TOWN APPROPRIATIONS					
		2015			
Description	2015	Revenue	2015	Encumber to	Balance
	Appropriation	or Grant	Expenditure	2016	(Over)/Under
Operating Budget					
Executive	208,374	303,771	205,347	505	2,522
Town Clerk/Election	51,836	899,965	50,018		1,818
Tax Collector	48,317	202,616	47,313		1,004
Financial Administration	66,915	12,467	66,851		64
Auditing	15,000		10,300		4,700
Assessing/Mapping	19,300		17,511		1,789
Revaluation of Property	82,000		82,000		0
Legal Expense	25,010		8,225		16,785
Personnel Administration	239,385		198,334		41,051
Planning	23,136	8,347	19,110		4,026
Zoning Board of Adjustment	9,139	3,705	5,492		3,647
Zoning Compliance	42,649	18,600	45,724		(3,075)
Government Buildings	37,780		23,579	13,000	1,201
Cemeteries	11,360		10,612		748
Ins/Computer Maintenance	2,400		2,232		168
Police Department	639,712	6,264	598,924	3,545	37,243
Fire/Ambulance Department	511,640	13,260	494,711	8,128	8,801
Emergency Management	7,937		4,392	646	2,899
Highway Department	750,734	120,617	722,136	120	28,479
Solid Waste Disposal	168,619		168,619		0
Other Sanitation	20		0		20
Water Services	4,000		4,000		0
Health Administration	4,061		3,918		143
Pest Control	412		0		412
CRVNA & Community Action	4,511		4,501		10
Welfare Administration	16,979		15,860		1,119
Welfare Payments	28,850		13,727		15,123
Park & Recreation	30,215		29,777		438
Library	197,864		185,876		11,988
Patriotic Services	1,164		868		296
Band	2,000		2,000		0
Conservation Commission	5,975		5,975		0
Economic Development Admin	40		0		40
Total Operations	\$3,257,334	\$1,589,612	\$3,047,931	\$25,943	\$183,459
Warrant Articles					
To Capital Reserve Funds	175,000		175,000		0
Plot Sales to Cemetery Trust	800	800	800		0
Fire Dept. IV Pumps	5,060	5,060	5,060		0
Water Line to Old Town Hall Site	125,000				125,000
Milfoil Control on Northwood Lake	3,000		3,000		
Contingency Fund	10,000	10,000			10,000
Total Town Appropriations	\$3,576,194				
Total Revenues		\$1,605,472			
Total Town Expenditures			\$3,231,791		
Total Expenditures & Encumbrances			\$3,257,735		

2015 WAGES, INCLUDING OVERTIME, AND STIPENDS

SELECTMEN		FIRE DEPARTMENT	
Elizabeth Bosiak	\$394.60	Nikolas Bassett - Regular	\$41,882.15
Don Harty	\$1,605.40	Nikolas Bassett - Overtime	\$697.62
J. Christopher Bowes	\$2,000.00	Richard Bilodeau - Regular	\$42,756.65
Hugh A. Curley, III	\$2,000.00	Richard Bilodeau - Overtime	\$1,237.09
RECORDING SECRETARIES		George Calligandes - Regular	\$55,102.41
Elizabeth Bosiak	\$3,580.00	George Calligandes - Overtime	\$1,316.28
Darlene Phelps	\$2,629.00	Joel French - Regular	\$50,399.80
Jodi Alexander	\$1,837.00	Joel French - Overtime	\$1,859.10
EXECUTIVE ADMINISTRATION		Matthew Moulton - Regular	\$66,471.50
Barbara Clark	\$25,564.17	Matthew Moulton - Overtime	\$1,263.87
Kelly Dearborn-Luce - Regular	\$17,173.74	Nicholas Angelone	\$337.92
Kelly Dearborn-Luce - Overtime	\$110.00	Walter Bell	\$966.00
Debra Tibbetts - Regular	\$37,206.50	Joyce Booker-Janvrin	\$2,612.00
Debra Tibbetts - Overtime	\$110.00	James Calderone	\$4,106.00
FINANCIAL ADMINISTRATION		Derek Carignan	\$1,050.00
Nancy Wheeler	\$46,750.42	Charles Cosseboom	\$325.00
TOWN CLERK/TAX COLLECTOR		Joshua Cupp	\$400.00
Dawn E. Blackwell	\$45,771.96	Zachary Gagnon	\$5,157.92
Livia Acdan	\$21,533.38	Jacob Hanscom	\$4,560.00
TREASURER		Karen Jacobi-Yeaton	\$625.00
Paula Smith	\$3,000.00	Shawn W. Lawrence	\$325.00
TRUSTEE OF TRUST FUNDS		Geoffrey Lopresti	\$869.80
Marylou LaFleur-Keane	\$500.00	Robert Martel	\$50.00
ELECTION		Adam Morris	\$50.00
Nancy Y. Claris	\$264.50	Torey O'Brien	\$150.00
Theresa Riel	\$264.50	David Palermo	\$2,530.00
Linda Sawyer	\$264.50	Dennis W. Rocheford	\$3,031.00
Donald Keeler	\$250.00	Scott Severance	\$864.00
Jeff Keeler	\$250.00	Cameron Smith	\$1,172.92
Jeanne Foster	\$53.00	Timothy Stickney	\$625.00
Janice Orff	\$53.00	Warren Virgin	\$1,921.04
ZONING COMPLIANCE		R. Stewart Yeaton	\$25,917.58
Doug Blackwell	\$46.76	EMERGENCY MANAGEMENT	
John Hickey	\$41,117.44	Richard Bilodeau	\$2,076.72
LIBRARY		POLICE DEPARTMENT	
Vickie I. Benner	\$25,606.43	Samuel Baker - Regular	\$14,319.00
Nancy Y. Claris	\$39,590.78	Matthew Fudala - Regular	\$48,311.15
Margaret Faneuf	\$1,071.84	Matthew Fudala - Overtime	\$15,985.60
Joyce Heck	\$5,770.65	Matthew Fudala - Grants, Spec. Det.	\$4,514.94
Janet Henry	\$4,239.36	Matthew Gnatowski - Regular	\$2,053.50
Linda Sawyer	\$6,556.77	James N. Kear - Regular	\$53,801.67
WELFARE OFFICER		James N. Kear - Overtime	\$12,012.74
Celeste Decker	\$13,794.30	James N. Kear - Grants, Spec. Det.	\$2,697.90
HEALTH OFFICER		Brian Michael - Regular	\$65,960.65
Dale Sylvia	\$3,640.00	Brian Michael - Overtime	\$38,383.92
HIGHWAY DEPARTMENT		Brian Michael - Grants, Spec. Det.	\$4,413.00
Gordon Ellis	\$58,101.31	Wayne Preve - Regular	\$72,740.56
Robert Hutchins - Regular	\$38,606.98	Wayne Preve - Grants, Spec. Det.	\$10,695.93
Robert Hutchins - Overtime	\$6,473.71	Gail Quimby	\$43,017.60
TOTAL WAGES			\$1,169,399.53

Report of Town Treasurer

Building Permits	\$ 16,875.00
Sign Permits	640.00
Business Permits	235.00
Planning Board & Zoning	8,347.00
ZBA	3,705.00
Junk Yard Permits	300.00
Pistol Permits	1,680.00
Zoning Fines	<u>550.00</u>
	\$ 32,332.00

Dawn Blackwell, Town Clerk

2014 Auto Permits	\$ 867,499.59
2014 Dog Tax State	2,496.50
2014 Dog Tax	4,443.50
2014 Dog Fines	328.00
Ucc Filings	1,245.00
Municipal Fees	19,527.00
Title Fees	1,552.00
Marriage Fees State	1,053.00
Marriage Fees Town	182.00
Vital Records State	1,270.00
Vital Records Town	1,155.00
Misc. Tax	341.30
E-Reg. Town Fees	262.40
E-Reg. Interware	38.70
Boat Tax	2,300.15
Civil Fort.	1,792.00
State Motor Vehicle Fees	317,761.19
Mailing Fees	<u>6.50</u>
	\$ 1,223,253.83

Dawn Blackwell, Tax Collector

Prior Year Redeemed Tax	\$ 308,150.15
Current Yr. Redeemed Tax	57,924.09
Redeemed Interest & Costs	<u>81,144.01</u>
	\$ 447,218.25

Prior Year Interest	\$ 45,586.53
Other Interest	439.08
Prior Yr. Prop. Tax	645,395.99
Prior Yr. Yield Tax	<u>923.13</u>
	\$ 692,344.73

2015 Property Tax	\$ 9,140,500.66
2015 Current Use	48,740.00
2015 Yield Tax	<u>25,441.70</u>
	\$ 9,214,682.36

State of NH

Highway Block Grant	\$ 120,617.38
Rooms & Meals Tax	224,431.18
State Witness	455.10
State Grants DWI	5,924.52
State Grants – Speed	7,802.12
Forest Fire Reim.	<u>584.60</u>
	\$ 359,814.90

Miscellaneous Receipts

Payment in Lieu of Taxes	\$ 23,290.48
Town Office Revenue	4,298.82
Ambulance Revenues	172,821.67
Franchise Income	32,720.22
NSF Charge	250.00
Interest on Checking	2,523.65
Police Reports	1,885.00
Rent of Fire Station	2,175.00
Reim. Health Ins.	11,125.63
Trans. From Escrow Acct.	2,200.00

Police Dept. Revenue	1,715.54
Boat Tax	9,692.61
Paramedic Revenue	10,500.00
Police Details	16,269.00
Town Office Debts	45.00
Reim. Police Car	480.00

Refund Taxes	8,496.39
Welfare Donations	160.00
Trans From Capital Reserve	258,927.76
Rev. From Swim Fees	330.00
Transfer from Sub Acct	630.00
Grants-Fire (Pump)	168,329.00
Ins. Damage Reim.	16,500.00
Sale of Town Owned Property	2.00
Misc. Town Fines PD	200.00
Rev. From W/C Ins.	2,529.04
Surplus H. Ins.	18,025.37
Transfer From Spec. Ambulance Fund	200,022.00
Transfer Capital Reserve Article	22,365.00
Due From Park Revolving Fund	<u>75.00</u>
	\$ 988,584.18

TOTAL AVAILABLE RECEIPTS	\$ 12,958,230.25
Balance brought forward Jan. 2015	4,130,147.46
Less Selectmen's Orders	<u>- 12,068,031.90</u>
CASH ON HAND JANUARY 1, 2016	\$ 5,020,345.81

Respectfully submitted

Paula S. Smith
Town Treasurer

Town Funds & Escrow Accounts

Cobblestone Estates

Balance in Fund 1/1/15	\$	914.15
Interest	\$	<u>1.35</u>
Balance in Fund	\$	915.50

Epsom 21st Century

Balance in Fund 1/1/15	\$	969.74
Interest	\$	<u>1.42</u>
Balance in Fund	\$	971.16

Cobblestone Roadway Const.

Balance in Fund 1/1/15	\$	7,798.71
Interest	\$	<u>11.48</u>
Balance in Fund	\$	7,810.19

Drug Enforcement Fund

Balance in Fund 1/1/15	\$	1,920.98
Interest	\$	<u>2.83</u>
Balance in Fund	\$	1,923.81

Hoit Road Estates

Balance in Fund 1/1/15	\$	1,375.88
Interest	\$	<u>2.05</u>
Balance in Fund	\$	1,377.93

Concord Hospital Project Review

Deposit 11/12/15	\$	2,200.00
Withdrawal	\$	<u>(2,200.00)</u>
Balance in Fund	\$	-

Conservation Fund

Balance in Fund 1/1/15	\$	101,687.24
Interest	\$	149.80
Deposit	\$	<u>9,483.00</u>
Balance in Fund	\$	111,320.04

Woodcoat Estates

Balance in Fund 1/1/15	\$	338.66
Interest	\$	<u>0.49</u>
Balance in Fund	\$	339.15

Conservation Reserve Fund

Balance in Fund 1/1/15	\$	29,882.35
Interest	\$	<u>44.00</u>
Balance in Fund	\$	29,926.35

Fire & Rescue Apparatus Fund

Balance in Fund 1/1/15	\$	203,293.33
Interest	\$	286.92
Deposit	\$	185,343.67
Withdrawal	\$	<u>(200,022.00)</u>
Balance in Fund	\$	188,901.92

Dion Construction

Balance in Fund 1/1/15	\$	370.89
Interest	\$	<u>0.54</u>
Balance in Fund	\$	371.43

Graystone North Road Improv.

Balance in Fund 1/1/15	\$	10,026.58
Interest	\$	<u>14.76</u>
Balance in Fund	\$	10,041.34

Graystone SFC

Balance in Fund 1/1/15	\$	3,001.54
Interest	\$	<u>4.42</u>
Balance in Fund	\$	3,005.96

Raymond Dumont

Balance in Fund 1/1/15	\$	756.20
Interest	\$	<u>1.12</u>
Balance in Fund	\$	757.32

Fort Mt Trucking/Logger

Balance in Fund 1/1/15	\$	630.61
Interest	\$	<u>0.70</u>
Withdrawal	\$	(631.31)
Balance in Fund	\$	-

Epsom Water Feasibility

Balance in Fund 1/1/15	\$	315.61
Interest	\$	<u>0.47</u>
Balance in Fund	\$	316.08

Kings Grant Escrow

Balance in Fund 1/1/15	\$	13,638.85
Interest	\$	<u>20.09</u>
Balance in Fund	\$	13,658.94

Water Expan. Fire Protection

Balance in Fund 1/1/15	\$	3,729.46
Interest	\$	<u>5.47</u>
Balance in Fund	\$	3,734.93

Kings Town Replacements

Balance in Fund 1/1/15	\$	43.77
Interest	\$	<u>0.07</u>
Balance in Fund	\$	43.84

Manny Alves

Balance in Fund 1/1/15	\$	417.07
Interest	\$	<u>0.61</u>
Balance in Fund	\$	417.68

Jeff & Rachel Eames

Balance in Fund 1/1/15	\$	650.37
Interest	\$	<u>0.95</u>
Balance in Fund	\$	651.32

Webster Park Reservation

Balance in Fund 1/1/15	\$	1,045.98
Interest	\$	2.13
Deposit	\$	845.00
Withdrawal	\$	<u>(75.00)</u>
Balance in Fund	\$	1,818.11

Respectfully Submitted

Paula S. Smith
Town Treasurer

Town of Epsom
Trustee of Trust Funds
as of 12/31/15

<u>Capital Reserve Accounts</u>	<u>Total Principal & Income</u>	<u>Unrealized Gains/Losses</u>	<u>Market Value</u>
Bridge Capital Reserve	119,657.64	-949.48	118,708.16
Fire Apparatus Fund CRF	17,628.38	-139.88	17,488.50
Highway Vehicle Equipment CRF	31,249.27	-247.96	31,001.31
Land Conservation Fund CRF	36,432.91	-289.09	36,143.82
Re-evaluation of Property CRF	0.00	0.00	0.00
Road Reconstruction CRF	260,054.47	-2,063.52	257,990.95
School Construction & Renov CRF (012)	178,661.21	-1,417.67	177,243.54
Total Capital Reserve Accounts	\$ 643,683.88	\$ (5,107.60)	\$ 638,576.28

<u>Trust Funds</u>			
Cemetery Road Maint. Trust Fund (002)	821.55	-6.52	815.03
Cemetery Maint. Expendable Trust Fund (003)	12,352.08	-98.01	12,254.07
Historic Town-Owned Bldgs Maint. Exp Trust Fund	10,114.12	-80.26	10,033.86
Meetinghouse Historic Trust Fund	176.15	-1.40	174.75
New Library Collection Fund Trust Fund	20,746.43	-164.62	20,581.81
School Bldg Maint & Repair Trust Fund (011)	24,204.77	-192.06	24,012.71
Special Education Trust Fund	40,050.47	-317.80	39,732.67
Village District Tank Maint. Trust Fund (014)	0.00	0.00	0.00
Village District Water System Update Fund (015)	0.00	0.00	0.00
Village District Water System Maintenance Fund	117,182.26	-929.84	116,252.42
Technology Trust Fund - Epsom School District	690.08	-5.48	684.60

				<u>Principal Amount per Trust Doc's</u>
Lillian Morrison - Fire Fund	58,557.07	558.98	59,116.05	50,000.00
Lillian Morrison - Police Fund	66,773.75	637.41	67,411.16	50,000.00
Lillian Morrison - Town Fund	154,248.21	1,472.06	155,720.27	120,000.00
Library - Charles S Hall	219.04	2.09	221.13	200.00
Library - Gilbert H Knowles	1,095.56	10.46	1,106.02	1,000.00
Library - Mary A Evans	547.77	5.23	553.00	500.00
Library - May S Brown	547.77	5.23	553.00	500.00
Library - Susan EP Forbes	2,191.09	20.92	2,212.01	2,000.00
Library - Warren Tripp	219.04	2.09	221.13	200.00
Cemetery Perpetual Care	52,233.89	498.97	52,732.86	
Gossville Cemetery Fund	11,081.01	-87.93	10,993.08	
Total Trust Fund Accounts	\$ 574,052.11	\$ 1,329.52	\$ 575,381.63	

Total CRF and Trust Fund Accounts \$ 1,217,735.99 \$ (3,778.08) \$ 1,213,957.91

Town Of Epsom
Report of the Trustees of Trust Funds
For the Calendar Year Ending December 31, 2015

First Deposit	Name of Fund	Purpose of Fund	How Invested	PRINCIPAL			INCOME			TOTAL Principal & Income	Ending Market Value	
				Balance Beginning of Year	Additions- Withdrawal Gain-Loss	Balance End of Year	Balance Beginning of Year	Net Income	Expended During Year			Balance End of Year
CEMETERIES												
1900-2005	McClary Cemetery	Perpetual Care	Common TF	35,914.26	66.83	35,981.09	6,832.66	925.04	0.00	7,757.70	43,738.79	44,156.65
1900-1979	Short Falls Cemetery	Perpetual Care	Common TF	3,915.10	7.09	3,922.19	678.14	99.21	0.00	777.35	4,699.54	4,744.44
1900-1960	Gossville Cemetery	Perpetual Care	Common TF	2,579.41	4.50	2,583.91	303.70	62.40	0.00	366.10	2,950.01	2,978.15
1900-1956	Mountain Cemetery	Perpetual Care	Common TF	153.41	0.28	153.69	26.60	3.88	0.00	30.48	184.17	185.93
1900-1956	Bickford Cemetery	Perpetual Care	Common TF	205.78	0.38	206.16	34.70	5.22	0.00	39.92	246.08	248.42
1964	Yeaton Cemetery	Perpetual Care	Common TF	25.72	0.05	25.77	4.63	0.66	0.00	5.29	31.06	31.36
1973	Cyrus Brown Cemetery	Perpetual Care	Common TF	309.04	0.58	309.62	66.48	8.14	0.00	74.62	384.24	387.91
	Total Cemeteries			43,102.72	79.71	43,182.43	7,946.91	1,104.55	0.00	9,051.46	52,233.89	52,732.86
LIBRARY												
1926	Charles S. Hall	Benefit Library	Common TF	205.15	0.34	205.49	8.92	4.63	0.00	13.55	219.04	221.13
1984	Gilbert H. Knowles	Benefit Library	Common TF	1,025.78	1.67	1,027.45	44.91	23.20	0.00	68.11	1,095.56	1,106.02
1917	Mary A. Evans	Books	Common TF	512.89	0.84	513.73	22.46	11.58	0.00	34.04	547.77	553.00
1961	May S. Brown	Books	Common TF	512.89	0.84	513.73	22.46	11.58	0.00	34.04	547.77	553.00
1916	Susan EP Forbes	Books	Common TF	2,051.54	3.37	2,054.91	89.85	46.33	0.00	136.18	2,191.09	2,212.01
1929	Warren Tripp	Books	Common TF	205.15	0.34	205.49	8.92	4.63	0.00	13.55	219.04	221.13
	Total Library			4,513.40	7.40	4,520.80	197.52	101.95	0.00	299.47	4,820.27	4,866.29
TOWN TRUST FUNDS												
1989	Lillian Morrison Town Fund	Town of Epsom	Common TF	123,630.52	237.09	123,867.61	27,117.53	3,263.07	0.00	30,380.60	154,248.21	155,720.27
1990	Lillian Morrison Fire Fund	Fire Department	Common TF	51,377.78	89.85	51,467.63	5,850.82	1,238.62	0.00	7,089.44	58,557.07	59,116.05
1990	Lillian Morrison Police Fund	Police Department	Common TF	51,571.10	102.45	51,673.55	13,687.78	1,412.42	0.00	15,100.20	66,773.75	67,411.16
	Total Town Trust Funds			226,579.40	429.39	227,008.79	46,656.13	5,914.11	0.00	52,570.24	279,579.03	282,247.48

**Town Of Epsom
Report of the Trustees of Trust Funds
For the Calendar Year Ending December 31, 2015**

First Deposit	Name of Fund	Purpose of Fund	How Invested	PRINCIPAL			INCOME			TOTAL		
				Balance Beginning of Year	Balance End of Year	Additions-Withdraw Gain-Loss	Balance Beginning of Year	Net Income	Expended During Year	Balance End of Year	Principal & Income	Ending Market Value
CEMETERIES												
2010	Gossville Cemetery	Cemetery Maintenance	Common CRF	10,560.29	10,532.56	-27.73	411.65	136.80	0.00	548.45	11,081.01	10,993.08
2011	General Cemetery Expendable Tr	Cemetery Maintenance	Common CRF	11,400.00	12,171.20	771.20	37.90	142.98	0.00	180.88	12,352.08	12,254.07
Total Cemeteries				21,960.29	22,703.76	743.47	449.55	279.78	0.00	729.33	23,433.09	23,247.15
LIBRARY BOOKS												
1997	Library Book Fund-009	Books	Common CRF	20,515.26	20,463.32	-51.94	27.00	256.11	0.00	283.11	20,746.43	20,581.81
Total Library Books				20,515.26	20,463.32	-51.94	27.00	256.11	0.00	283.11	20,746.43	20,581.81
TOWN CAP RESERVES												
1997	Road Re-construction-010	Roads	Common CRF	364,837.10	255,836.04	-109,001.06	445.58	3,772.85	0.00	4,218.43	260,054.47	257,990.95
1998	Revaluation Fund	Revaluation	Common CRF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1998	Fire Apparatus Fund-004	Fire Apparatus	Common CRF	39,683.54	17,275.64	-22,407.90	92.81	259.93	0.00	352.74	17,628.38	17,488.50
2000	Cemetery Rd Maint - Expend. Trust-002	General Cemeteries	Common CRF	812.63	810.58	-2.05	0.83	10.14	0.00	10.97	821.55	815.03
2002	Bridge Capital Reserve-001	Bridge	Common CRF	103,504.74	118,244.69	14,739.95	114.00	1,298.95	0.00	1,412.95	119,657.64	118,708.16
2002	Land Conservation CRF-007	Conservation	Common CRF	36,027.73	35,936.51	-91.22	46.64	449.76	0.00	496.40	36,432.91	36,143.82
2003	Highway Vehicle Equipment-005	Vehicles	Common CRF	20,984.62	30,932.73	9,948.11	49.57	266.97	0.00	316.54	31,249.27	31,001.31
Total Town Cap Reserves				565,850.36	459,036.19	-106,814.17	749.43	6,058.60	0.00	6,808.03	465,844.22	462,147.77
SCHOOL												
2000	School Construction & Renovation-012	School	Common CRF	176,673.73	176,226.48	-447.25	229.19	2,205.54	0.00	2,434.73	178,661.21	177,243.54
2007	School Building Maintenance Fund-011	School	Common CRF	23,902.79	23,842.20	-60.59	63.76	298.81	0.00	362.57	24,204.77	24,012.71
1996	Epsom School District - Tech-013	Technology	Common CRF	683.08	681.35	-1.73	0.21	8.52	0.00	8.73	690.08	684.60
2015	Special Education Trust Fund	School	Common CRF	0.00	40,010.80	40,010.80	0.00	39.67	0.00	39.67	40,050.47	39,732.67
Total School				201,259.60	240,760.83	39,501.23	293.16	2,552.54	0.00	2,845.70	243,606.53	241,673.52

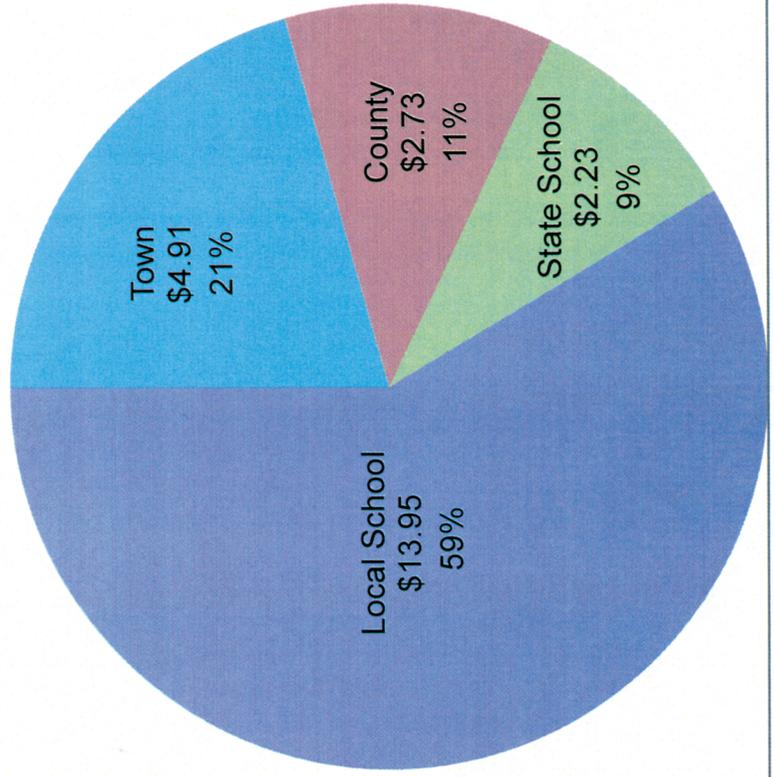
Town Of Epsom
Report of the Trustees of Trust Funds
For the Calendar Year Ending December 31, 2015

First Deposit	Name of Fund	Purpose of Fund	How Invested	PRINCIPAL			INCOME			TOTAL		Ending Market Value
				Balance Beginning of Year	Additions- Withdraw Gain-Loss	Balance End of Year	Balance Beginning of Year	Net Income	Expended During Year	Balance End of Year	Principal & Income	
TOWN												
2013	General Fund-100	Transfers	Common CRF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2010	Meetinghouse Historic Trust Fund-008	Meetinghouse	Common CRF	174.25	-0.45	173.80	0.18	2.17	0.00	0.00	2.35	174.75
2012	Historic Town-Owned Bldgs Maintenance-006	Town of Epsom	Common CRF	10,000.00	-25.32	9,974.68	14.59	124.85	0.00	0.00	139.44	10,033.86
Total Town				10,174.25	-25.77	10,148.48	14.77	127.02	0.00	0.00	141.79	10,290.27
VILLAGE DISTRICT												
2006	Village District Water Sys. Update-015	Water System	Common CRF	35,781.48	-35,781.48	0.00	39.08	393.72	432.80	0.00	0.00	0.00
1990	Village District Tank Maintenance-014	Tank Maintenance	Common CRF	76,164.02	-76,164.02	0.00	81.44	838.06	919.50	0.00	0.00	0.00
2015	Village District Water System Maintenance	Water System	Common CRF	0.00	115,662.68	115,662.68	0.00	1,519.58	0.00	0.00	1,519.58	116,252.42
Total Village District				111,945.50	3,717.18	115,662.68	120.52	2,751.36	1,352.30	1,519.58	117,182.26	116,252.42
GRAND TOTALS:				1,205,900.78	-62,413.50	1,143,487.28	56,454.99	19,146.02	1,352.30	74,248.71	1,217,735.99	1,213,957.91

EPSOM TAX RATE

	2010	2011	2012	2013	2014	2015	CHANGE 2014-2015
TOWN	3.38	4.40	4.89	4.76	4.75	4.91	0.16
COUNTY	2.58	2.79	2.84	2.68	2.75	2.73	(0.02)
STATE SCHOOL	2.40	2.24	2.43	2.45	2.25	2.23	(0.02)
LOCAL SCHOOL	11.41	12.22	10.34	12.68	12.51	13.95	1.44
TOTAL	19.77	21.65	20.50	22.57	22.26	23.82	1.56

2015 Tax Rate Allocation - \$23.82



**TOWN PORTION OF TAX RATE
DATA COMPARISON 2005 - 2015**

Year	Town Spending Voted in March	Revenue	Used from Fund Balance	Revenue From Sources Other Than Property Tax	Amount To Be Raised By Taxes	Total Town Property Valuation	Tax Rate
2005	2,492,292	1,691,768	0	1,691,768	1,127,160	432,861,927	2.61
2006	2,550,111	1,736,434	160,000	1,736,434	976,599	444,926,575	2.20
2007	2,581,581	1,719,088	283,000	1,719,088	1,029,891	455,666,571	2.26
2008	2,660,146	1,356,530	302,078	1,658,608	1,157,942	445,142,133	2.60
2009	2,867,189	1,213,983	0	1,213,983	1,822,739	451,564,593	4.03
2010	2,801,657	1,233,211	391,000	1,624,211	1,353,660	400,036,069	3.38
2011	3,429,456	1,823,354	0	1,823,354	1,783,205	405,516,753	4.40
2012	3,157,541	1,465,644	600	1,466,244	1,989,861	406,687,027	4.89
2013	3,232,396	1,523,595	2,600	1,526,195	1,934,952	406,405,842	4.76
2014	4,395,554	2,482,377	160,400	2,644,319	1,970,615	414,878,590	4.75
2015	3,576,194	1,603,465	140,800	1,744,265	2,063,724	419,874,532	4.91



COUNTY OF MERRIMACK

333 DANIEL WEBSTER HIGHWAY, SUITE 2
BOSCAWEN, NEW HAMPSHIRE 03303-2415
(603) 796-6800 FAX: (603) 796-6840
www.merrimackcounty.net

COMMISSIONERS

PETER SPAULDING, Chairman, Hopkinton
BRONWYN ASPLUND-WALSH, Vice Chairman, Franklin
TARA REARDON, Clerk, Concord

COUNTY ADMINISTRATOR
STEPHEN MARRO

September 29, 2015

Board of Selectmen
Town of Epsom
PO Box 10
Epsom, NH 03234

Dear Selectmen,

Enclosed please find the 2015 Merrimack County tax apportionment for your municipality in the amount of **\$1,144,961**. Your tax payment is due no later than Thursday, December 17, 2015 and made payable to the County of Merrimack. In accordance with NH RSA 29:11, interest at 10.0% will be charged on all unpaid taxes after December 17, 2015.

Payments may be sent by mail to the Merrimack County Finance Office, 333 Daniel Webster Highway, Suite 2, Boscawen, NH 03303. Electronic payments may be wired to our checking account at TD Bank, 143 North Main St., Concord, NH 03301 Account #9240469860 ABA #011400071.

Also enclosed is a schedule from the New Hampshire Department of Revenue Administration that lists tax assessments for all towns and cities in Merrimack County.

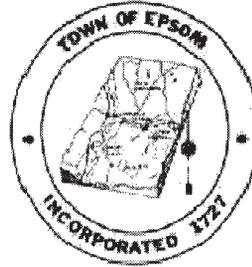
Sincerely,

Leslie G. Hammond
County Treasurer

2015 MERRIMACK COUNTY	% Proportion to County Tax*	Apportionment of County Budget
ALLENSTOWN	1.6786%	745,375
ANDOVER	1.5971%	709,154
BOSCAWEN	1.5449%	685,996
BOW	7.2625%	3,224,791
BRADFORD	1.3236%	587,714
CANTERBURY	1.5793%	701,249
CHICHESTER	1.7232%	765,139
CONCORD	25.8645%	11,484,731
DANBURY	0.7652%	339,764
DUNBARTON	1.9110%	848,550
EPSOM	2.5785%	1,144,961
FRANKLIN	3.5189%	1,562,503
HENNIKER	2.5214%	1,119,600
HILL	0.5263%	233,684
HOOKSETT	11.5023%	5,107,424
HOPKINTON	4.1824%	1,857,128
LOUDON	3.4294%	1,522,778
NEW LONDON	7.3423%	3,260,232
NEWBURY	5.1075%	2,267,925
NORTHFIELD	1.8653%	828,260
PEMBROKE	3.8173%	1,695,003
PITTSFIELD	1.5957%	708,552
SALISBURY	0.8130%	360,989
SUTTON	1.7569%	780,122
WARNER	1.7537%	778,692
WEBSTER	1.2095%	537,040
WILMOT	1.2300%	546,145
* Rounded for display. Actual apportionment based on detailed figures.		
TOTALS	100.0000%	44,403,501

S.A.W. Hill 9/15/2015

2015



SECTION IV

DEPARTMENT AND BOARDS REPORTS

Epsom Conservation Commission Report 2015

Eagle Scout Restores Trail in Epsom Town Forest

When asked what Eagle Scout, David Marston would want to share about his Eagle Scout Project he said he hopes people go to explore the trail he restored. He calls it a hidden gem and hope people are “inspired” to explore the Trails and the Epsom Town Forest. I remember the first time I took a 9 year old on this remote trail through the Epsom Town Forest and he said it was “Magical”. And David Marston would agree. This hiking trail is designed for foot travel only. It winds deep into the 473 acre Town Forest and takes you to the Epsom Summit of Nottingham Mountain which is called Neville Peak.

The name Neville Peak honors Joe Neville, who was a dedicated Scout Master who donated a hundred acre parcel to add to the Town of Epsom Forest. His land includes this summit with views to the Northwest including Franconia Notch, The Belknaps and Mount Washington. Joe Neville introduced many young scouts to the property and how appropriate for David Marston to chose this as his Eagle Scout Project. I still meet many hikers who are bringing their children to these woods after being introduced to it through scouting over 30-40 years ago.

David Marston will forever have a connection to this conservation land. Many hours and volunteers assisted him in restoring the trail. Removing deadfall, and what he called ‘widow makers ‘and brushing out the trail and creating red diamond blazes that can be followed to the summit where the blueberry ledges and view await you.

David coordinated scouts, his family and other volunteers to assist in the work. They pre-fabricated a bridge and transported and erected it over a wet section of the trail. The lumber and bridge design were donated by the Fort Mountain Trailwinders. The trail would be a great challenge for a trail runner as it begins at a gentle slope and becomes increasingly steep as you approach the ridge. The pine forest gives way to hardwoods and then rocky moss and lichen covered ledges that lead to the rocky summit.

The Epsom Conservation Commission and the town is so appreciative to David and all the volunteers who helped restore this trail and the organizations who donated materials.

Maps are available at the trail head/parking lot on Tarleton Road. There are many trails and many points of interest to be explored. The type of use of the trails varies from hiking, skiing to mountain biking, and snowmobiling. We see snowshoers, hikers, bilkers, families, hunters, and many more on the land. While Tarleton Road is a Class 6 road through the property we recommend parking at the parking area for access.

. A special thanks to all who participate by picking up trash on our roadsides and community areas. Participants received daffodil bulbs for helping out.

As part of the Epsom Conservation Commission (ECC) report we would like to remind citizens that before you disturb, develop, harvest, fill or alter the landscape and water resources, it is important to consult with the agencies, organizations or experts and understand the process and any applications that are necessary before work can begin. Contact the Town Office or the Conservation Commission or governing agency if you have questions about how to proceed with a project.

Please consider joining the ECC as a member or volunteer. There are many conservation areas in our town and if you are interested in preserving the qualities that you value about NH, join the ECC.

Please get involved! Do what you can to conserve the rural atmosphere and character that people say make Epsom a great place to live. Help us preserve and maintain these features. Contact any ECC member for more information. Cal Preston, Elsie Fife, Sarah Barnum and Alison Parodi-Bieling

alisonparodi@metrocast.net



**Town of Epsom
Emergency Management
P.O.Box 10
Epsom, NH 03234**

2015

The Town of Epsom Emergency Management is tasked with preparing, projecting, responding and recovering from any national or manmade disaster that may occur within the town of Epsom. This is a team active committed to jointly by the Fire, Police, Highway Department's, the office of the Board of Selectmen, and the Epsom School District.

The Epsom Emergency Management Team has been developing the Emergency Operations Center (EOC) that is located at the Epsom Fire Station over the past few years. With EOC operational department heads in one location can manage any emergency in the town. This Unified Command allows for equal access to critical information that department heads and selectmen need to make sound decision during a crisis. This approach also eliminates duplication of efforts in responding to calls for service during the emergency. It allows for more efficient management of resources and supplies.

In the coming years it is our gold to continue to assure that all town employees have received the minimal training needed to be efficient at meeting our mandate to prepare, protect, respond and recover from any disaster that may happen in Epsom.

A great many lessons have been learned from disasters in other parts of the country in recent years. The State and Federal Government will provide a great deal of support should a large-scale disaster occur in Epsom again. It does, however take some time to get those resources mobilized, typically up to 72 hours. It is important that we make an effort to become more self-sufficient for those initial days following a disaster.

The Town of Epsom's Emergency Management Team has been very busy participating in meetings and training with the State Of New Hampshire Office of Home Land Security and Emergency Management, NH Fire Academy, FEMA and Capital Area Public Health Network, American Red Cross

The Town of Epsom's Emergency Management Team met with the State of New Hampshire Office of Homeland Security and Emergency Management and conducted a table top exercise at the Emergency Operation Center in 2015.

Once again I would like to thank all our men and women of the Selectmen, Fire Department, Police Department and Highway Department for their quick and professional service to our citizens.

I hope all of our citizens have a safe and event free 2016

Respectfully submitted

Richard Bilodeau
Director Of Emergency Management



Epsom Fire & Rescue

1714 Dover Road Epsom New Hampshire 03234
Telephone: (603) 736-9291 Fax (603) 736-9299
Chief R. Stewart Yeaton

Epsom Fire Department 2015 Year in Review

The Epsom Fire-Rescue responded to 803 calls in 2015. We transported 369 patients and also responded to 23 paramedic intercepts with neighboring towns. This past year we have been combining several of our monthly trainings with the Town of Northwood. These trainings have been building teamwork and camaraderie with our members that will lead to higher quality care, response and the overall safety within both towns.

Early in 2015 we took delivery on a new engine. This engine replaced 1986 Pierce Arrow. The new engine is equipped with a 1500 gallons per minute pump. It carries 1000 gallons of water and should serve the town over 20 years.

Although the winter of 2015 provided the area with heavy snowfall, the spring brought very dry conditions. This led to multiple large brush fires in Central New Hampshire. Epsom responded to many of these fires spending multiple days fighting them. Some of these fires were located in Belmont, Tilton, Hooksett and Concord. The Hooksett fire was difficult to access and our Unimog was one of the first units to reach the fire and we continued to fight the fire for three days.

In 2013 and 2014 I talked about the misuse of illegal drugs. The synthetic drugs such as “spice” and bath salts” were devastating to patients. In 2015 Epsom was not immune to the heroin epidemic. We responded to 35 calls for overdoses. Some of these calls had resulted in motor vehicle accidents in which the operator was under the influence of heroin. Although we carry Narcan, sometimes we were called too late to revive the patient.

In December Epsom responded to Keene NH with an engine and Crew as part of the Capital area Strike Team to assist in clearing homes of propane and carbon monoxide.

This past year we lost three special town residents; Linda Martell was a long time member of the Auxiliary who was always ready to help. Larry Yeaton and Steve Merrill although were not official members, they would help keep our fleet of equipment running. All three will be greatly missed and what they provided to our department will be difficult to replace.

I would like to thank my members and the auxiliary for their commitment and dedication to protecting their community.

Respectfully Submitted,

Chief R. Stewart Yeaton

Epsom Fire Department

Incident Type Report (Summary)

Alarm Date Between {01/01/2015} And {12/31/2015}

Incident Type	Count	Pct of Incidents	Total Est Loss	Pct of Losses
1 Fire				
111 Building fire	17	2.11%	\$5,000	100.00%
112 Fires in structure other than in a building	1	0.12%	\$0	0.00%
114 Chimney or flue fire, confined to chimney	3	0.37%	\$0	0.00%
118 Trash or rubbish fire, contained	1	0.12%	\$0	0.00%
138 Off-road vehicle or heavy equipment fire	1	0.12%	\$0	0.00%
141 Forest, woods or wildland fire	11	1.36%	\$0	0.00%
142 Brush or brush-and-grass mixture fire	1	0.12%	\$0	0.00%
143 Grass fire	1	0.12%	\$0	0.00%
160 Special outside fire, Other	1	0.12%	\$0	0.00%
	37	4.60%	\$5,000	100.00%
3 Rescue & Emergency Medical Service Incident				
321 EMS call, excluding vehicle accident with	487	60.64%	\$0	0.00%
322 Motor vehicle accident with injuries	23	2.86%	\$0	0.00%
324 Motor Vehicle Accident with no injuries	61	7.59%	\$0	0.00%
	571	71.10%	\$0	0.00%
4 Hazardous Condition (No Fire)				
410 Combustible/flammable gas/liquid condition,	1	0.12%	\$0	0.00%
411 Gasoline or other flammable liquid spill	2	0.24%	\$0	0.00%
412 Gas leak (natural gas or LPG)	4	0.49%	\$0	0.00%
413 Oil or other combustible liquid spill	1	0.12%	\$0	0.00%
424 Carbon monoxide incident	9	1.12%	\$0	0.00%
441 Heat from short circuit (wiring),	1	0.12%	\$0	0.00%
444 Power line down	4	0.49%	\$0	0.00%
445 Arcing, shorted electrical equipment	11	1.36%	\$0	0.00%
	33	4.10%	\$0	0.00%
5 Service Call				
500 Service Call, other	5	0.62%	\$0	0.00%
511 Lock-out	3	0.37%	\$0	0.00%
531 Smoke or odor removal	4	0.49%	\$0	0.00%
551 Assist police or other governmental agency	2	0.24%	\$0	0.00%
553 Public service	1	0.12%	\$0	0.00%
554 Assist invalid	26	3.23%	\$0	0.00%
561 Unauthorized burning	12	1.49%	\$0	0.00%
571 Cover assignment, standby, moveup	1	0.12%	\$0	0.00%
	54	6.72%	\$0	0.00%

Epsom Fire Department

Incident Type Report (Summary)

Alarm Date Between {01/01/2015} And {12/31/2015}

Incident Type	Count	Pct of Incidents	Total Est Loss	Pct of Losses
6 Good Intent Call				
600 Good intent call, Other	1	0.12%	\$0	0.00%
611 Dispatched & cancelled en route	51	6.35%	\$0	0.00%
622 No Incident found on arrival at dispatch	1	0.12%	\$0	0.00%
631 Authorized controlled burning	1	0.12%	\$0	0.00%
651 Smoke scare, odor of smoke	1	0.12%	\$0	0.00%
	<u>55</u>	<u>6.84%</u>	<u>\$0</u>	<u>0.00%</u>
7 False Alarm & False Call				
736 CO detector activation due to malfunction	3	0.37%	\$0	0.00%
741 Sprinkler activation, no fire -	2	0.24%	\$0	0.00%
745 Alarm system activation, no fire -	46	5.72%	\$0	0.00%
746 Carbon monoxide detector activation, no CO	2	0.24%	\$0	0.00%
	<u>53</u>	<u>6.60%</u>	<u>\$0</u>	<u>0.00%</u>

Total Incident Count: 803

Total Est Loss:

\$5,000

Epsom Fire Department

Alarm Time Analysis

Alarm Date Between {01/01/2015} And {12/31/2015}

Alarm Hour	Count	Percent
00:00	11	1.37%
01:00	21	2.62%
02:00	14	1.74%
03:00	8	1.00%
04:00	12	1.49%
05:00	11	1.37%
06:00	22	2.74%
07:00	23	2.86%
08:00	44	5.48%
09:00	50	6.23%
10:00	49	6.10%
11:00	62	7.72%
12:00	54	6.72%
13:00	41	5.11%
14:00	49	6.10%
15:00	39	4.86%
16:00	41	5.11%
17:00	50	6.23%
18:00	49	6.10%
19:00	41	5.11%
20:00	26	3.24%
21:00	30	3.74%
22:00	35	4.36%
23:00	21	2.62%

Epsom Fire Department

Provider Impression (Summary)

Alarm Date Between {01/01/2015} And {12/31/2015}
and Provider Impression = "35 "

Provider Impression	Count	Percent
35 Overdose	6	100.00 %
Total Patients:	6	

Epsom Fire Department

Aid Responses by Department (Summary)

Alarm Date Between {01/01/2015} And {12/31/2015}

Type of Aid	Count	Type of Aid	Count
ALLENTN Allenstown Fire & Rescue		PEMBROKE Pembroke Fire	
Mutual aid given	7	Mutual aid given	13
	<u>7</u>		<u>13</u>
BARN Barnstead Fire & Rescue		PITTS Pittsfield Fire & Rescue	
Mutual aid given	3	Mutual aid received	3
	<u>3</u>	Mutual aid given	24
			<u>27</u>
CHI Chichester Fire & Rescue		TRITOWN Tri-Town	
Mutual aid received	1	Mutual aid received	4
Mutual aid given	9		<u>4</u>
	<u>10</u>		4
CONCORD Concord Fire			
Mutual aid received	1		
Mutual aid given	4		
	<u>5</u>		
CONCORD IC Concord Intercept			
Mutual aid received	2		
	<u>2</u>		
DEERFLD DeerField Fire & Rescue			
Mutual aid given	6		
	<u>6</u>		
HOOK Hooksett Fire Department			
Mutual aid given	2		
	<u>2</u>		
LOUDON Loudon Fire & Rescue			
Mutual aid given	3		
	<u>3</u>		
NORTH Northwood Fire & Rescue			
Mutual aid received	14		
Mutual aid given	52		
	<u>66</u>		

Health Officer's Report 2015

The Health department is pleased to report that the department had a relatively quiet year, which means a safe one for the town. This year we worked with other departments to include Zoning, Fire, Police and the State to provide safety for the residents and guest of Epsom.

We monitored numerous updates and emergency notifications from the NH Department of Health and Human Services (DHHS), specifically reported EEE in nearby towns and E. coli in Vermont. You can learn more at the town web site or www/dhhs/nh/gov.

Health Officers duties are include:

Communicable Disease Reporting, Environmental Hazards, Day Care & Foster Home Inspections, School Inspections, Septic systems, Emergency response, Shelter management, Bed Bugs, Hurricane related response and Housing standards.

The Health department responded to the following types of calls in 2015:

- School inspections
- Foster Care inspections
- Welfare inspections
- Complaints from tenants
- Assist with the elderly
- Water quality issues

We remind you and encourage you to have your children vaccinated.

Respectfully Submitted,

Dale Sylvia

Health Officer

2015 EPSOM HIGHWAY DEPARTMENT REPORT

This year turned out a lot better than it started, in fact after April, it was the best weather year in over a decade.

We had a good amount of snow that was deep but lacking in normal moisture which allowed it to be easily blown around. Seemed at times to have all landed on the roads.

We held money from our summer budget to cover a normal November and December winter maintenance.

Mostly my summer outside of normal maintenance was spent on and off Goboro and Swamp Roads. We cut brush and trees, did ditching, culvert replacement, put rock back on stone walls, graveling and paving.

On Swamp Road we ground the Farmers Mix into the existing dirt, added good drainage gravel, graded, compacted and paved from Mountain View Road to the bottom of the hill.

On Goboro, Highland and Oak Ridge, we shimmed and top paved. Both jobs came out fine.

We spent a good deal of time building a garage/barn which we are inside now, but hope to mostly finish the construction next year.

I want to thank all of you that helped this year in so many ways. The list is long and you know who you are!

I am happy to be an Epsom resident and your Road Agent.

Bless You,

Your Road Agent,

Gordon Ellis

**EPSOM HIGHWAY DEPARTMENT
2015 OPERATING COSTS**

ADMINISTRATION

Gordon Ellis	\$56,101.31
Robert Hutchins	45,080.69
Social Security	6,325.86
Medicare	1,479.42
NH Retirement Systems	11,102.11
Insurance Buy Back	2,000.00
Mileage Reimbursement - Ellis	128.22

Total \$122,217.61

SNOW REMOVAL

Advanced Excavating & Paving	\$29,435.00
Dave Stevens	552.50
Donald J. Cote, Jr.	13,747.50
Edward A. Rich	540.00
Eric Reeves	13,292.50
Gerard Goodwin/Goodwin Auto	14,787.50
Hammer 'N Hand Gen. Contractors	39,167.00
Kevin Barton	599.00
Steven MacRae	21,547.50

Total \$133,668.50

ENGINEERING SERVICES

French Engineering, LLC	\$1,870.29
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Total \$1,870.29

HIGHWAY MAINTENANCE

Advanced Excavating & Paving, Inc.	\$114,578.39
Bert Morse	7,910.00
Clark's Grain Store, Inc.	382.44
David Fiorentino	2,650.00
DBU Construction, Inc.	275.00
E.J. Prescott, Inc.	3,617.19
Environmental Services Inc.	2,100.00
F.L. Merrill Construction	142.55
Michie Corporation	2,045.00
Phoenix Precast Products	160.00
Pike Industries, Inc.	836.25
Shawn Pelletier dba Trees Are Us Solutions	1,600.00
	9,189.25

Total \$145,486.07

RENTALS & LEASES

Airgas East	\$203.00
B & S Septic Pumping Service	1,260.00
Fred W. Potter, Rockingham County Towing	75.00

Total \$1,538.00

RECONSTRUCTION OF HIGHWAYS

Advanced Excavating & Paving, Inc.	\$690.00
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**EPSOM HIGHWAY DEPARTMENT
2015 OPERATING COSTS**

Pike Industries, Inc.		129,884.09
	Total	<u>\$130,574.09</u>
SAND & SALT		
Advanced Excavating & Paving, Inc.		\$16,178.31
Brox Industries, Inc.		2,493.05
F.L. Merrill Construction		3,061.42
Morton Salt		42,246.59
Pike Industries, Inc.		896.77
	Total	<u>\$64,876.14</u>
FUEL		
Davis Fuels of Epsom - Diesel		\$12,317.28
Wright Express, WEX Bank		450.73
	Total	<u>\$12,768.01</u>
VEHICLE MAINTENANCE		
Carparts Distribution Center of Epsom		\$152.96
Diamond Sign Design LLC		112.50
Gerard W. Goodwin/Goodwin Auto		7,022.00
Granite State Glass		216.30
Grappone Automotive Group		77.98
John Currier Truck Service Inc.		2,605.33
Jordan Equipment Co.		317.48
Peter A. Pelillo		1,082.85
Stratham Tire, Inc.		35.00
Tim's Truck Capital & Auto		1,699.09
	Total	<u>\$13,321.49</u>
EQUIPMENT MAINTENANCE		
Astart		\$160.00
B-B Chain, Inc.		1,300.00
Bendrite, LLC		1,465.00
Berube's Truck Accessories		157.80
Carparts Distribution Center of Epsom		1,284.40
Cohen Steel Supply, Inc.		831.25
David Fiorentino		359.95
Diamond Sign Design LLC		112.50
E.W. Sleeper Co.		4,453.69
Edward A. Rich		845.00
Gerard W. Goodwin		1,920.00
Granite State Glass		1,136.94
Hank & Al's Small Engine Repair		1,129.22
Heritage Hardware LLC		518.20
Howard P. Fairfield, LLC		85.90
Howard Watson		4,280.00
John Currier Truck Service, Inc.		140.00
Jordan Equipment Co.		1,214.22
McMaster-Carr Supply Co.		80.44

**EPSOM HIGHWAY DEPARTMENT
2015 OPERATING COSTS**

Pembroke Towing	400.00
Peter A. Pelillo	5,047.30
Sanel Auto Parts	370.31
Scott F. DeCota, DeCota Enterprises	9,132.41
Southworth-Milton, Inc.	9,180.42
Stratham Tire, Inc.	138.50
Tractor Supply	468.04
TST Hydraulics, Inc.	640.56
Wayne Enterprises	800.00
Total	\$47,652.05
 GENERAL OPERATIONS	
Telephone	
Sam's Club	\$42.94
Verizon Wireless	1,403.11
Total	\$1,446.05
Building Expense	
A & B Lumber	\$8,896.27
Advanced Excavating & Paving	800.00
Barton Lumber Co., Inc.	773.26
Carparts Distribution Center	7.03
Concord Winwater Company	566.24
Consolidated Electrical Distribution	3,235.32
David Fiorentino	5,963.00
Davis Fuels of Epsom	143.95
Donald J. Cote, Jr.	6,140.00
Fimbel Garage Doors	4,935.00
Gerard H. Rousseau	3,351.00
Heritage Hardware LLC	319.16
Home Depot	1,089.10
Steven MacRae	1,320.00
Tractor Supply	168.84
Rymes Propane & Oils, Inc.	713.71
Unitil	1,502.69
WEX Bank - Wright Express	27.12
Total	\$39,951.69
Training & Conferences	
NH Public Works Mutual Aid Program	\$25.00
NH Municipal Association	45.00
UNH Technology Transfer Center	450.00
Total	\$520.00
Postage	
U.S. Postal Service (CMRS)	\$50.00
Total	\$50.00
Operating Supplies	
A & B Lumber	\$85.09

**EPSOM HIGHWAY DEPARTMENT
2015 OPERATING COSTS**

Airgas USA, LLC	389.90
Bobcat of New Hampshire	70.50
Carparts Distribution Center of Epsom	329.14
Chain Saw Doctor, LLC	27.50
Clark's Grain Store	141.68
Cohen Steel Supply, Inc.	118.00
Dollar General	17.25
Granite Image	28.30
Grappone Automotive Group	94.32
Heritage Hardware LLC	1,120.55
Home Depot	29.85
Jordan Equipment Co.	3.45
New England Barricade Co.	212.38
Sanel Auto Parts	470.42
Tractor Supply	291.88
Total	<u>\$3,430.21</u>
Uniforms	
Gordon Ellis - Reimbursement boots	\$150.00
Heritage Hardware LLC	108.94
Total	<u>\$258.94</u>
BRIDGE EXPENSE	
A.H. Harris & Sons, Inc.	\$1,993.70
	<u>\$1,993.70</u>
STREET LIGHTING	
NH Electric Cooperative	\$266.40
Unitil	366.23
Total	<u>\$632.63</u>
TOTAL HIGHWAY DEPARTMENT	<u><u>\$722,255.47</u></u>

CAPITAL RESERVE FUNDS USED TO COMPLETE PROJECTS IN 2015

Goboro Road paving project - top coat	\$258,927.76
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Epsom Public Library

Annual Report of the Trustees

“Continuing the Legacy with our community” has been the theme for this year. The library continues to be a gathering place for our entire community! The wonderful staff has created a welcoming atmosphere for the young and the “not so young”, for the serious researcher, the bookworms, the movie enthusiasts, and those who are seeking some information. Our library provides information, books, electronic books, movies, audio material, educational opportunities, internet access, magazines, and more! Movie nights and special programs continue to be popular.

The Library Trustees, Robert Paine-Chair, Carole Brown- Treasurer, Virginia Drew – Secretary, and Celeste Decker – Alternate Trustee; all work closely with our librarian, Nancy Claris and have monthly meetings. This past year the trustees took advantage of the training offered at the Annual Library Trustees Conference and brought a feeling of gratitude to all the great things that happen with our community support! We were given valuable information and networked with others involved with their local libraries.

Our library staff continues to go above and beyond with their duties at our library and we appreciate having loyal and knowledgeable staff members.

Volunteers and the community donate thousands of dollars in time and expertise to our library. Approximately \$40,000-60,000 is generated through community support! Our volunteers, the Friends of the Library and the community supporters are the mainstay to our library success! Whether volunteering their time at the library, baking for our bake sales, assisting with programming, or stopping by the Annual Old Home Day lemonade stand, Epsom citizens show their support of our library in a variety of ways! Special thanks to our local volunteer who is now handling our maintenance tasks and our local engineer who assisted with our parking lot design! It is hard to name all those who give of their time to our library, but know that you are all appreciated! Each year the Trustees and Librarian host an Appreciation Dinner at Yeton Tavern to give a small thank you to those who make our library so special!

The modest white building on Rte. 4 is one of the most utilized buildings in our town! There are a large number of community groups that hold meetings at the library. These groups include: Alcoholics Anonymous, Al-Anon, American Red Cross Blood drives, American Legion Auxiliary, Brownies, CHAD, Concord Regional Visiting Nurse Flu Clinic, Cub Scouts, Cub Scout Leaders, Daisy Scouts, Epsom Cemetery Trustees, Epsom Fire Department Auxiliary, Epsom Historical Association, Epsom Lion Club Vision Screening, Epsom Old Home Day Committee, Epsom Supervisors of the Checklist, Epsom Town Safety Committee, Epsom Trustees of the Trust Funds, Epsom Youth Athletic Association, Evergreen Odd Fellows Lodge, Friends of the Library, Girl Scouts, Girl Scout Leaders, Ivy Green Rebekah Lodge, Lighted Hearts Club, Tuesday Night Knitters, Webster Park Commission and more use our building. The library programs include events for adults, children, and teens! Story time, Toddler Time, Lego Club are ongoing programs, but our special programs such as the Touch a Truck and Polar Express event provide special entertainment for all! The library is the place where everyone in our community is welcome!

Respectfully Submitted: Virginia J. Drew, Library Trustee/Secretary

EPSOM PUBLIC LIBRARY

COLLECTION

Books	27,523
Audio Books	743
Video	2,186
Periodicals	738
Newspapers	1
Public Use Computers	8
EReaders	6
Passes – Compliments of Friends of the Library	
The American Independence Museum	
Manchester Millyard Museum	
McAuliffe-Shepard Discovery Center	
SEE Science Center	
Strawberry Banke	

CIRCULATION

Adult	12,822
Young Adult	1,295
Juvenile	10,308
Audio Books	3,158
EBooks	1,619
EReader	25
Video	10,859
Periodicals	2,188
Computer Use	1,514
Passes	33
 Total	 43,821

INTERLIBRARY LOAN

Loaned	904
Borrowed	808

Website: www.epsomlibrary.com Email: epl@metrocast.net Telephone: 736-9920
 Hours: Monday – Thursday 10 a.m. – 7 p.m. & Saturday 9 a.m. – 1 p.m.

EPSOM PUBLIC LIBRARY
NON-LAPSING ACCOUNT

Beginning Balance		\$	40,233.40
Income			
Book Sales	\$	341.75	
Copier	\$	305.28	
Damaged and Lost Books	\$	319.42	
Donations	\$	5,083.91	
Fines	\$	999.29	
Miscellaneous Income	\$	1,032.88	
Umbrella Sales	\$	8.00	
Grants	\$	448.50	
Non-resident Cards	\$	1,035.00	
	Total Income	\$	9,574.03
Expenses			
Book Sales	\$	60.00	
Books	\$	1,991.70	
Fixtures	\$	479.99	
Fuel-Old Library	\$	842.48	
Program Expense	\$	1,477.24	
Supplies	\$	353.34	
Utilities			
Electric	\$	541.01	
Water	\$	47.50	
	Total Expenses	\$	5,793.26
Ending Balance		\$	<u>44,014.17</u>
	MEMORIAL FUND		
Anne Clark Memorial Fund		\$	<u>5,613.01</u>

EPSOM PUBLIC LIBRARY
2015 APPROPRIATIONS BUDGET

Resources -	
Books	\$21,670.40
Reference Materials	\$586.18
Periodicals	\$1,939.23
Audio Materials	\$2,247.68
Video Materials	\$3,534.39
Technology	\$6,213.84
Total Resources -	\$36,191.72
Maintenance -	
Building Maintenance	\$10,169.84
Cleaning	\$4,587.01
Electricity	\$6,263.26
Fuel	\$6,072.28
Telephone	\$1,421.78
Fixtures/Equipment	\$1,333.13
Water	\$213.93
Total Maintenance -	\$30,061.23
Salaries and Benefits	
Health Insurance	\$7,958.64
Health Insurance Buyout	\$2,000.00
Salaries & Wages	\$80,835.83
Social Security	\$5,096.93
NH Retirement System	\$6,933.93
Medicare	\$1,192.04
Short Term Disability Ins.	\$374.28
Life AD & D Insurance	\$132.00
Dental Insurance	\$957.96
Total Salaries -	\$105,481.61
Other -	
Programs	\$4,855.01
Supplies	\$4,657.80
Postage	\$289.50
Professional	\$2,112.99
Miscellaneous	\$725.29
Total Other -	\$12,640.59
2015 Encumbrance for Fixtures	\$1,500.00
Totals	<u>\$185,875.15</u>

**TITLE LXIV
PLANNING AND ZONING**

**CHAPTER 674
LOCAL LAND USE PLANNING AND REGULATORY POWERS**

Regulation of Subdivision of Land

Section 674:39-aa

674:39-aa Restoration of Involuntarily Merged Lots. –

I. In this section:

- (a) "Involuntary merger" and "involuntarily merged" mean lots merged by municipal action for zoning, assessing, or taxation purposes without the consent of the owner.
- (b) "Owner" means the person or entity that holds legal title to the lots in question, even if such person or entity did not hold legal title at the time of the involuntary merger.
- (c) "Voluntary merger" and "voluntarily merged" mean a merger under RSA 674:39-a, or any overt action or conduct that indicates an owner regarded said lots as merged such as, but not limited to, abandoning a lot line.

II. Lots or parcels that were involuntarily merged prior to September 18, 2010 by a city, town, county, village district, or any other municipality, shall at the request of the owner, be restored to their premerger status and all zoning and tax maps shall be updated to identify the premerger boundaries of said lots or parcels as recorded at the appropriate registry of deeds, provided:

- (a) The request is submitted to the governing body prior to December 31, 2016.
- (b) No owner in the chain of title voluntarily merged his or her lots. If any owner in the chain of title voluntarily merged his or her lots, then all subsequent owners shall be estopped from requesting restoration. The municipality shall have the burden of proof to show that any previous owner voluntarily merged his or her lots.

III. All decisions of the governing body may be appealed in accordance with the provisions of RSA 676.

IV. Any municipality may adopt local ordinances, including ordinances enacted prior to the effective date of this section, to restore previously merged properties that are less restrictive than the provisions in paragraph I and II.

V. The restoration of the lots to their premerger status shall not be deemed to cure any non-conformity with existing local land use ordinances.

VI. Municipalities shall post a notice informing residents that any involuntarily merged lots may be restored to premerger status upon the owner's request. Such notice shall be posted in a public place no later than January 1, 2012 and shall remain posted through December 31, 2016. Each municipality shall also publish the same or similar notice in its 2011 through 2015 annual reports.

Source. 2011, 206:4, eff. July 24, 2011.

PLANNING BOARD REPORT

The Epsom Planning Board has been very busy this year. The economy is having a brighter future. The updating of the subdivision regulations was completed and accepted by the Board with the assistance of the Central New Hampshire Regional Planning Commission.

The Board has had several applications for new subdivisions and lot line adjustments as well as the expansion of current businesses. Some of these required a great deal of time and research for the Board members. The Board is continuing to meet with businesses to expand commercial development.

The Capital Improvement Plan was updated with the assistance of the Central Regional Planning Commission. The process was revamped to make it much easier for the department heads as well as the Board Members.

The Board has continued to work on the updated Master Plan which has not occurred since 2007. A visioning session was held in October with good insight and suggestions from the attendees. The Board will continue to work on the Master Plan to complete the update in 2016.

I would like to thank Dee Davis, John Moulton and Phil Demeritt for their years of service to the Board. Their expertise will be missed. Also thank you to Barbara Clark for her time on the Board and also for all her assistance during her years of working in the Town Office. Thank you to Joe Harnois who has stepped in to fill a vacant position. Thank you also to Jay Hickey who has filled a position on the Board.

I would like to thank the current Board Members who give freely of their time to make the best decisions possible for the Town of Epsom.

The Board would also like to thank the Citizens of Epsom for their continued support. If you have an interest in serving on the Board please contact me for further information. The time you give to serving your Town as a member of the Board can be interesting and rewarding.

Respectfully submitted,

John Dodge
Chairman
Epsom Planning Board

**EPSOM POLICE DEPARTMENT
2015 ANNUAL REPORT**

POLICE CHIEF
Wayne B. Preve

SECRETARY
Gail Quimby

SUPERVISOR
Lieutenant Brian Michael

ANIMAL CONTROL
Police Department

FULL TIME PATROLMEN

Master Patrolman James Kear

Officer Matthew Fudala

Officer Samuel Baker

Officer Matthew Gnatowski

In August the department hired Samuel Baker who attended the 168th Full-Time Police Academy. In December we hired Matthew Gnatowski who will be attending the 169th Full-Time Police Academy. Until the new officers are fully trained the current staff will be working overtime to cover the town 24/7. As I committed to the town several years ago when they voted for a sixth full time officer position, we will maintain 24 hour police coverage even with the current staffing issues. The Epsom Police Department strives to provide the best service that we are able to, for the Town of Epsom.

The year 2015 was again a very busy year. The department handled a number of major incidents that required investigations, involving a number of drugs arrests, serious motor vehicle accidents, sexual assaults and several theft and burglary cases. We also conducted (18) DUI patrols, (22) Speed patrols and (12) Safe Commute patrols which was all funded by the State of New Hampshire Highway Safety Agency.

The Epsom Police Department is a member of the Concord Crimeline which assists us in investigations. The Concord Crimeline allows a person to call in and give confidential information on a crime and possibly receive a reward for their information.

The police department has installed computers in all police vehicles. With the addition of the computers in the vehicles, this will allow officers the capability to run record checks, outstanding warrants, etc. along with completing their paperwork while on patrol. This project was funded through the police department's "detail line," therefore not impacting the Town Budget in any way.

We at the police department would like to thank the Citizens and Administration for the support you have shown as we enter the New Year with positive thinking and community intentions. I assure you that the Epsom Police Department will provide the highest degree of professional service.

Respectfully,

Wayne B. Preve
Chief of Police



Epsom Police Department

980 SUNCOOK VALLEY HIGHWAY
EPSOM, NEW HAMPSHIRE 03234

WAYNE B. PREVE
Chief of Police

EMERGENCY (603) 736-4445
BUSINESS (603) 736-9624
FAX (603) 736-8421

EPSOM POLICE DEPARTMENT **2015 STATISTICAL REPORT**

ACTIVITY REPORT:

Calls from Merrimack County Dispatch: 11039
Criminal Offenses: 469
Incident Reports: 1823
Arrests: 174
Motor Vehicle Warnings: 2150
Motor Vehicle Summons: 202
Motor Vehicle Accidents: 132
Arrest Warrants Issued: 37

Prepared by Lieutenant Brian Michael

**POLICE DETAILS - REVOLVING FUND
2015**

Balance as of December 31, 2014 \$45,952.58

Receipts

2014 Detail revenue received in 2015	\$725.00	
2015 Detail revenue received	15,544.00	
	15,544.00	
Total Receipts		\$16,269.00

Disbursements

2015 Payroll for Details	\$12,075.00	
Taxes and Retirement	3,282.88	
Administrative Expense	159.26	
Equipment Purchases *	25,148.25	
	25,148.25	
Total Disbursements		(\$40,665.39)

Balance as of December 31, 2015 \$21,556.19

* Computer systems for 4 cruisers were purchased using Detail proceeds.

Total Hours of Details paid in 2015 - 345

Town Of Epsom Swimming Lessons 2015

There were 59 Epsom Students that attended the Town Swimming Lessons. The water quality was the best in years and the weather allowed for 9 days of swimming from July 7th thru July 18. The children advanced in their skills and the Epsom rescue squad came and demonstrated CPR skills. Stephanie Langlais had received her aide certificate in the previous year so was a paid assistant. Instructors, Sonia Noyes, Holly Noyes and Alison Parodi-Bieling, certified ARC Water Safety Instructors, taught classes for ages 5 to 14. 2 students met the requirements to become certified aides, Reilly Beaulieu and Asa Osborne. All the children worked hard and advanced in their swimming and safety skills.

With the retirement of one of our instructors we are hoping to encourage a resident to pursue their WSI. We offer \$100 scholarships to anyone advancing their skills to Lifeguard or Water Safety Instructor.

Respectfully submitted, Alison Parodi Bieling
alisonparodi@metrocast.net

**TOWN ASSESSMENT
FROM FINAL TAX WARRANT**

LAND	\$ 194,891,900.00
CREDIT FOR LAND IN CURRENT USE	<u>\$ (36,844,959.00)</u>
TOTAL LAND	\$ 158,046,941.00
BUILDINGS	\$ 282,041,900.00
EXEMPT PROPERTY VALUE	<u>\$ (12,799,500.00)</u>
TOTAL BUILDINGS	\$ 269,242,400.00
TOTAL LAND & BUILDINGS	<u>\$ 427,289,341.00</u>
APPLIED EXEMPTION VALUE	\$ (2,135,609.00)
NET VALUATION	<u>\$ 425,153,732.00</u>
PROPERTY TAXES	\$ 9,979,408.00
LESS ADJUSTED FIRST WARRANT	\$ (4,561,332.00)
LESS APPLIED VETERANS CREDIT	<u>\$ (145,751.00)</u>
FINAL TAX WARRANT	<u>\$ 5,272,325.00</u>

BASED ON 2015 TAX RATE OF \$23.82

TOWN PROPERTY

Map	Lot	Address	Building	Feature	Land	Acres	Description
Town Properties							
R01	21	Epsom/Pembroke Line			13,300	7.4	Tax Sale
R02	3	New Rye Road			4,100	0.5	Owner Unknown
R02	56-1	New Rye Road			44,800	1.9	Owner Unknown
R03	14	Old Mountain Road			45,800	14.9	Tax Sale
R03	18 B	Kettle Rock Road			43,500	12.9	Tax Sale
R03	41-1	Mount Delight Road			79,100	18	Tax Sale
R04	1,2,4	Tarleton Road			527,500	448	Town Forest
R04	13	240 Mountain Road	90,900	5,400	83,300	5.5	Tax Sale
R09	51	Griffin Road			106,100	12	Tax Sale
R09	53 A	14 Hilltop Drive			4,300	1.81	Tax Sale
R10	8 A	Samuel Drive			17,500	10.6	Conservation Area
R10	22	Lords Mill Road			57,300	1.63	Owner Unknown
R13	32	Depot Rd/Goboro Rd			9,400	4	Near RR Bed
R14	14	Range Road			38,300	10	Tax Sale
U01	21-1	Rt 4 & Northwood T/L			4,600	0.5	Owner Unknown
U01	112-2	Meadow Lark Lane			58,500	3.88	Tax Sale
U04	41	1714 Dover Rd	437,700	39,100	106,500	0.59	Fire Station
U04	43-2	Ridgewood Circle			49,300	2.1	Fire Department
U04	52	1598 Dover Road	161,700		179,200	4.16	Old Town Hall
		1606 Dover Road	576,100	19,100			New Library
		1598 Dover Road	286,500				Meeting House
U05	5	1775 Dover Road	147,400	1,500	105,200	0.26	Original Library
U05	8	Dover Road			5,300	1.47	Tax Sale / Snowmobile Trail
U05	53	980 Suncook Valley Hwy	230,500	3,800	254,700	6.3	Police Department
U06	3	2029 Dover Road		21,500	116,000	3.8	Highway Department
U07	2	Goboro Road			48,500	0.58	Abuts Suncook River
U09	11-1	Goboro Road			100	0.56	Owner Unknown
U10	95	Suncook Valley Hwy			19,300	19.15	Old RR Bed
U14	28	Short Falls Road			3,600	2	RR Bed
U14	42	Short Falls Road			2,800	1.394	Old RR Bed
U15	6,8,8-1	Webster Park		67,700	374,800	25.5	Webster Park
U15	10	Webster Park Lane			4,500	0.69	FEMA Buyout
U15	12	Webster Park Lane			9,400	1.24	FEMA Buyout
U15	13	Webster Park Lane			4,700	1.4	Flood Mitigation Program
U15	29	1133 Short Falls Road			66,700	7.5	FEMA Buyout
U15	30	1135 Short Falls Road			56,600	2.2	Tax Sale
School Properties							
U11	3A,B,C	Black Hall Road		14,600	153,700	15.38	School Properties
U13	58	282 Black Hall Road	5,168,400	40,100	416,600	11.4	School Properties
Village District							
U01	1	Dover Rd/Water Tank		20,600	49,200	0.99	Village Water
U04	34	Dover Rd Water Dist Bldg		2,300	92,600	3.93	Village Water
U13	54	Water Street Pump House		16,700	75,200	14.4	Village Water
Cemeteries							
R02	1	New Rye Road		400	46,100	4.03	Cemetery
R09	1	Center Hill Road			61,500	10	Cemetery
U05	1	Goboro Road			39,300	1.25	Cemetery
U14	CEM	Black Hall Road			10,700	0.04	Cemetery
U15	CEM	Short Falls Road			41,000	2.5	Cemetery
		Totals	7,099,200	252,800	3,530,500	698	

TOWN CLERK'S REPORT FOR 2015

There were 28 babies born in 2015 to residents of Epsom. One of these was a home birth. 15 Epsom couples were married in 2015. 64 Epsom residents died in 2015. There were 1219 dogs licensed, 6,964 vehicles and 97 boats registered in Epsom.

There will be four elections held in 2016. The Presidential Primary on February 9, the Town Election on March 8, the State Primary on September 13 and the General Election on November 8. The Town Clerk/Tax Collector's office will be closed on all of these days. Voting will take place at the Epsom Central School Gymnasium from 8:00 am to 7:00 pm. Please remember to bring your photo ID with you to the polls.

You can renew your vehicles and get estimates for renewals and new vehicles online. You can also license your dogs online and request certified copies of vital records. If you would like renewal notices for your registrations or dogs sent to you by email, send your email address to dawnepsom@metrocast.net or liviaepsom@gmail.com.

TAX COLLECTOR'S REPORT FOR 2015

Our new tax rate is \$23.82 per \$1,000. This is an increase of \$1.56. The town rate is \$4.91, which is an increase of 16 cents. The local school rate is \$13.95, which is an increase of \$1.44. The state school rate is \$2.23, which is a decrease of 2 cents. The county rate is \$2.73, which is a decrease of 2 cents.

Property tax warrants this year totaled \$9,839,971.00 and 7% of these taxes are unpaid. Warrants for Current Use totaled \$48,740.00. Warrants for Timber Tax totaled \$36,235.22.

\$325,216.51 was liened in 2015.

Two properties were deeded to the Town. Neither of these has been redeemed.

Remember you can pay your taxes online. ACH payments are only 40 cents; credit and debit card transactions charge a 2.95% convenience fee. You just need to follow the link on our website, epsomnh.org.

Respectfully submitted,



Dawn Blackwell
Town Clerk/Tax Collector

TOWN CLERK'S REPORT
For the year ending December 31, 2015

Motor Vehicle Permit Fees	\$867,499.59
Motor Vehicle Title Fees	1,552.00
Motor Vehicle E-Reg Fees	262.40
Municipal Agent Fees	19,527.00
Boat Fees	2,300.15
Dog License Fees	4,443.50
Dog Fines	328.00
Dog Civil Forfeitures	1,792.00
UCC Filing Fees	1245.00
MV Mailing Fee	6.50
Miscellaneous	341.30
Marriage License Fees	182.00
Vital Records Certified Copies Fees	1,155.00
Interware E.-Reg Fees	38.70
State Dog License Fees	\$2,496.50
State Marriage License Fees	1,053.00
State Vital Records Certified Copies Fees	1,270.00
State Motor Vehicle Fees	317,761.19
Refunds	-400.00

TOTAL RECEIPTS \$1,222,853.83

Respectfully submitted,



Dawn Blackwell
Town Clerk



Tax Collector's Report

Form Due Date: **March 1 (Calendar Year), September 1 (Fiscal Year)**

Instructions

Cover Page

- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

For Assistance Please Contact:

NH DRA Municipal and Property Division

Phone: (603) 230-5090

Fax: (603) 230-5947

<http://www.revenue.nh.gov/mun-prop/>

ENTITY'S INFORMATION ?

Municipality:

County:

Report Year:

PREPARER'S INFORMATION ?

First Name

Last Name

Street No.

Street Name

Phone Number

Email (optional)



Debits						
Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)			
			Year: 2014	Year: 2013	Year: 2012	
Property Taxes	3110		\$645,791.99			
Resident Taxes	3180					
Land Use Change Taxes	3120					
Yield Taxes	3185		\$931.21			
Excavation Tax	3187					
Other Taxes	3189					
Property Tax Credit Balance ?		(\$2,149.38)				
Other Tax or Charges Credit Balance ?						

Taxes Committed This Year	Account	Levy for Year of this Report	Prior Levies	
			2014	
Property Taxes	3110	\$9,839,971.00		
Resident Taxes	3180			
Land Use Change Taxes	3120	\$48,740.00		
Yield Taxes	3185	\$36,235.22		
Excavation Tax	3187			
Other Taxes	3189			
-				
Add Line				

Overpayment Refunds	Account	Levy for Year of this Report	Prior Levies		
			2014	2013	2012
Property Taxes	3110	\$8,645.77			
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
-					
Add Line					
Interest and Penalties on Delinquent Taxes	3190	\$5,526.08	\$40,499.53		
Interest and Penalties on Resident Taxes	3190				

Total Debits	\$9,936,968.69	\$687,222.73		
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Credits				
Remitted to Treasurer	Levy for Year of this Report	2014	Prior Levies	
			2013	2012
Property Taxes	\$9,148,997.05	\$346,258.08		
Resident Taxes				
Land Use Change Taxes	\$48,740.00			
Yield Taxes	\$25,441.70	\$923.13		
Interest (Include Lien Conversion)	\$5,526.08	\$35,916.53		
Penalties		\$4,583.00		
Excavation Tax				
Other Taxes				
Conversion to Lien (Principal Only)		\$299,137.91		
-				
<input type="button" value="Add Line"/>				
Discounts Allowed				

Abatements Made	Levy for Year of this Report	2014	Prior Levies	
			2013	2012
Property Taxes	\$9,473.00	\$396.00		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes	\$5,630.43	\$8.08		
Excavation Tax				
Other Taxes				
-				
<input type="button" value="Add Line"/>				
Current Levy Deeded	\$869.00			



New Hampshire
 Department of
 Revenue Administration

**2015
MS-61**

Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies		
		2014	2013	2012
Property Taxes	\$689,128.34			
Resident Taxes				
Land Use Change Taxes				
Yield Taxes	\$5,163.09			
Excavation Tax				
Other Taxes				
Property Tax Credit Balance	(\$2,000.00)			
Other Tax or Charges Credit Balance				
Total Credits	\$9,936,968.69	\$687,222.73		



Summary of Debits				
	Last Year's Levy	Prior Levies (Please Specify Years)		
	Year:	2014	2013	2012
Unredeemed Liens Balance - Beginning of Year			\$283,406.41	\$234,349.99
Liens Executed During Fiscal Year		\$325,216.51		
Interest & Costs Collected (After Lien Execution)		\$5,286.26	\$14,586.65	\$61,271.10
-				
Add Line				
Total Debits		\$330,502.77	\$297,993.06	\$295,621.09

Summary of Credits				
	Last Year's Levy	Prior Levies		
		2014	2013	2012
Redemptions		\$57,924.09	\$90,449.24	\$217,700.91
-				
Add Line				
Interest & Costs Collected (After Lien Execution) #3190		\$5,286.26	\$14,586.65	\$61,271.10
-				
Add Line				
Abatements of Unredeemed Liens			\$516.65	
Liens Deeded to Municipality		\$1,943.39	\$1,988.84	\$1,792.54
Unredeemed Liens Balance - End of Year #1110		\$265,349.03	\$190,451.68	\$14,856.54
Total Credits		\$330,502.77	\$297,993.06	\$295,621.09



1. CERTIFY THIS FORM

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name	Preparer's Last Name	Date
Dawn	Blackwell	01/11/2016

2. SAVE AND EMAIL THIS FORM

Please save and e-mail the completed PDF form to your Municipal Services Advisor:

- Michelle Clark: michelle.clark@dra.nh.gov
- Jamie Dow: jamie.dow@dra.nh.gov
- Shelley Gerlarneau: shelly.gerlarneau@dra.nh.gov
- Stephanie Derosier: stephanie.derosier@dra.nh.gov

3. PRINT, SIGN, AND UPLOAD THIS FORM

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Dawn Blackwell
Preparer's Signature and Title

Webster Park Overview for 2015

The swimming area was opened with the same stipulations as last year. The Selectmen had concerns on how to keep the public safe from the dangerous debris and the changing water current areas. **They decided to open it with two posted signs warning of: potentiality hazardous conditions, shifting sands, swim at your one risk.**

This year we took down red pines by the small pavilion area and had them hauled away at no charge to the town. Thank you to Bartlett Tree Experts for chipping the red pine tops and limbs at no charge to the town. A water filtration system was installed in the basement of the large pavilion to filter the water throughout the park. Thank you to both Advance Paving for the fantastic job of grinding the Webster Park Road and to Road Agent Gordon Ellis for organizing and completing the culvert work with his crew before Old Home Day.

This Fall/Winter Epsom's Troop 80 Life Scout Nick Muise has been working on his Eagle Project the small concession stand. Nick is building an 8' x 18' addition on the back of the building for storage and also adding a 2 sided porch with railings on the front with a side wrap facing the large pavilion. Much of his wood materials are from the Fredema building that was salvaged through FEMA.

In November the Webster Park Committee and Troop 80 Boy Scout volunteers reassembled the ice skating frame and put down the liner for this year's winter 2015/2016 activities (weather permitting).

We had many reservations this year: Reach the Beach Runners Relay, 4-H Dog Show, family outings & celebrations, Epsom Town band concerts, Our Lady of Lourdes Church picnic, Granite State Treasurer Hunters, Profile Antique Auto Show and various baseball games. This year's Old Home Day's Event was a great success.

We are continuously caring for the trees at the park and removing any known hazards with the help of Joe Davis from Bartlett Tree Experts. I would also like to mention the outstanding job being done by Denis Volpe on maintaining the lawn care at the park and the swimming area.

We would like to thank the following persons/ businesses for their continued support:

- Fred Charlton (Master Electrician for overseeing in his spare time) his continued numerous hours working on the park's electrical system.
- Herb Bartlett, owner of Bartlett Construction for the use of all his equipment and the labor that he has donated to the park for any project we've needed.
- The Webster Park Committee, The Friends of Webster Park and The Old Home Day Committee for their commitment & dedication.

A special thank you to all volunteers that have helped with the preparations for Webster Park this year. Your support is greatly appreciated.

Gary W. Perry
Webster Park Committee Chairperson

2015 Annual Report

Welfare Department

Thank you to all who voted to elect me for a second year as Overseer of Public Welfare. It continues to be an honor and a privilege to serve our town. I am continually reminded of the caring spirit of our citizens and want to extend my gratitude to all of you. I continue to strive to do this job ethically, fairly and in accordance with RSA 165 and our Town Guidelines.

I would like to take this opportunity to again remind citizens of the basic legal responsibility of local welfare. RSA 165 states, "Whenever a person in any town is poor and unable to support himself, he shall be relieved and maintained by the overseers of public welfare of such town..." In short, local welfare is the safety net for those in need. In addition, there are many agencies and programs throughout our state from which support may be obtained, either prior to the pursuit of local welfare or as part of the application process.

2015 was another year full of learning opportunities for me. As my wise Deputy and mentor Patricia Hickey says, "Every case is different." As such, I was constantly presented with new opportunities for learning, growth and collaboration. In 2015, the Epsom Welfare Office received many calls covering a wide span of issues, including requests for financial assistance, emergency help, community resources and help with housing searches. We also received many calls from fellow citizens on behalf of a friend or neighbor, to inquire about making donations ("Can you use some Swiss chard?") or to offer volunteer time. We received 22 applications for assistance and assisted financially with 15 cases. Many more individuals were assisted with information and referrals. In addition, through the generosity and teamwork of the entire community, we were able to provide gifts and needed winter clothing to 43 children through the Holiday Gift Program.

I am fortunate to be supported by a great team of colleagues at the Epsom Town Offices as well as fellow local welfare administrators throughout the state. I have continued to build relationships and collaborate closely with other agencies including, first and foremost, the Epsom Food Pantry. The team at the Epsom Food Pantry is extraordinary; they work incredibly hard to ensure our citizens have food. In addition, I have worked closely with many other agencies including, but not limited to: Corban Center, local churches, organizations and businesses, Community Action Program, Catholic Charities, Concord Coalition to End Homelessness, DHHS, Goodwill, Lions Club and ServiceLink, as well as employment agencies, legal agencies and homeless shelters throughout the state. In addition, I have developed collaborative relationships with vendors that serve our community, such as utility and service providers. These relationships prove useful when advocating for clients. Due to such collaboration, I have been able to assist many individuals by providing education about community resources and connecting those in need with available resources, in addition to or instead of utilizing funds from the welfare budget when appropriate. Our efforts in this office and within the community are truly a collaborative effort!

Respectfully submitted,

Celeste Decker
Overseer of Public Welfare

**BOARD OF ADJUSTMENT
2015 REPORT**

The Zoning Board of Adjustment (Board) was established through the adoption of the zoning ordinances and given the powers to 1) hear and decide appeals due to administrative decisions, 2) issue "special use permit," 3) grant "special exceptions" to the terms of the zoning ordinances, 4) grant waivers to the zoning ordinances by "variance," and 5) grant "equitable waiver" caused by a violation of a physical layout or dimensional requirement imposed by the zoning ordinance. The appeals for an administrative decision are commonly due to the interpretation of the zoning ordinances by the administrative officer or land use board, such as the Zoning Compliance Officer, Planning Board and/or the Board of Selectmen.

A "special use permit" and "special exception" are appeals for a particular land use permitted by the zoning ordinance, but must meet specific criteria for the issuance of a permit or special exception. Currently, the only use in the Town's ordinance which requires a "special use permit" is for a junkyard. A "variance" is a deviation from the zoning ordinance where the applicant requests to "break the rules." A variance appeal is the most restrictive and requires a balance between the spirit of the ordinance and the hardship to the owner. An "equitable waiver" is an appeal that results from an error in a lot's physical layout or lot survey. As an example, a recent survey of a property reveals that the building was constructed closer to the lot line and now encroaches within the required set back. The owner will be able to seek an "equitable waiver" due to this error that was not the fault of the property owner, as long as, the conditions of RSA 674:33-a are met.

The Board provides an essential "safety valve" for land owners to appeal land use restrictions and is the first step in seeking relief from those restrictions. Using the standardized processes discussed above, the Board enables the land owner to make his case in a public forum at minimal expense prior to seeking legal recourse in NH Superior Court.

The Board consists of five members, up to five alternate members and a secretary. Board members and alternates are appointed by the Board of Selectmen and serve in a three-year voluntary position. The Board meets as necessary to address specific appeals and operates under bylaws established by the Board.

During the past year, the Board of Adjustment processed eight (8) new applications and held fourteen (14) public meetings to hear and deliberate zoning appeals. Appeals heard by the Board this year consisted of six (6) variances and two (2) special exceptions.

Summaries of the appeals are provided below:

CASE NO. (MONTH)	APPLICANT (OWNER)	TAX MAP (LOT NO.)	APPEAL TYPE	APPEAL DESCRIPTION (LOCATION)	APPEAL DECISION
2015-01 (Jan.)	Odom	R10 (22- 23)	Variance	To permit the addition of a kitchen in an existing accessory dwelling unit (Hoit Road)	Approved
2015-02 (Feb.)	Nelson	U3 (39)	Variance	To allow construction of a building addition within 50' of a wetland (Dover Road)	Approved
2015-03 (May)	Hunt	U9 (5)	Variance	To change a condition placed on a prior variance approval restricting residency of a two family dwelling from family members only to owner occupied (Goboro Road)	Approved

CASE NO. (MONTH)	APPLICANT (OWNER)	TAX MAP (LOT NO.)	APPEAL TYPE	APPEAL DESCRIPTION (LOCATION)	APPEAL DECISION
2015-04 (Apr.)	Keeler	U10 (99)	Variance	To permit the enlargement of a residential dwelling on a pre-existing, non-conforming lot by greater than 25 percent (Black Hall Road)	Approved
2015-05 (Apr.)	Circle Child Care LLC (Leonard)	U5 (65)	Special Exception	To permit increasing the number of children served by a day care facility from twenty four (24) to forty (40) (Goboro Road)	Approved
2015-06 (Jun.)	Grayway Investments LLC	U5 (46)	Special Exception	To permit the construction of a bulk fuel storage and distribution facility. (Sawyer Avenue)	Approved
2015-07 (Oct.)	Folsom	U1 (36)	Variance	To permit the use of a seasonal dwelling as a year round residence on a pre-existing, non-conforming lot with no public road frontage (Lake Road)	Denied
2015-08 (Sept.)	Emery (TTC Realty, LLC)	U5 (47-1)	Variance	To permit exceeding the maximum allowable square footage for both free standing and wall mounted signs and to allow for the installation of a digital reader board (Sawyer Avenue)	Approved

EPSOM BOARD OF ADJUSTMENT

2015

I would like to take this opportunity to thank the other members of the Board for their dedicated service to the community. They are Rick Belanger, George Carlson, John Dodge, Alan Quimby, Mike Hoisington, Gary Kitson and Andrew Ramsdell all of whom volunteer their time and effort to maintain this essential part of town government. I would also like to thank our secretary, Darlene Phelps, for her continued professional administrative services and the Zoning Compliance Officer, Jay Hickey, for his work enforcing the Town's Zoning Ordinances.

Respectfully submitted,
Glenn Horner, Chairman

EPSOM ZONING COMPLIANCE OFFICER REPORT
2015
PERMITS ISSUED

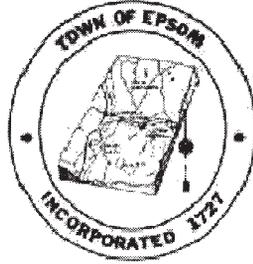
ACCESSORY DWELLING	0
ACCESS RAMP	0
ADDITIONS RESIDENTIAL	19
ADDITIONS COMMERCIAL	7
APARTMENT	0
BARNS	3
BUSINESS COMMERCIAL	9
BUSINESS IN HOME	0
CAR SHELTER	7
DECKS	11
DEMOLITION	9
GARAGES	5
FOUNDATION- EXISTING BUILDING	0
CABINS @ CAMPGROUND	0
GAZEBO	0
CHURCH	0
MOBILE HOME	5
MOBILE HOME- REPLACE WITH NEWER	3
MOBILE HOME / CAMPER TEMPORARY	0
OCCUPANCY PERMITS	22
OUTDOOR FURNACE	1
PORCH	12
RENEWALS	0
SEASONAL BUSINESS	0
SHEDS	19
SIGN PERMIT TEMPORARY	10
SIGNAL TOWER-ANTENNA	0
SIGNS	12
SINGLE FAMILY RESIDENCES	12
SWIMMING POOL	2
SOLAR UNITS N/C	12
* Permits may include multiple items	
TOTAL PERMITS ISSUED	162

If you have questions or need assistance with Zoning issues please
Call me at 736-9002 or 608-7101.

THE ZONING REGULATIONS AND FEE SCHEDULE ARE LOCATED
@ epsomnh.org.

JOHN F HICKEY
ZONING COMPLIANCE OFFICER.

2015



SECTION V

OUTSIDE AGENCY REPORTS



CAPITAL AREA MUTUAL AID FIRE COMPACT



President: Chief Ray R. Fisher

Chief Coordinator: Keith Gilbert

P.O. Box 3962
Concord, NH 03302-3962

Email:
capareac1@comcast.net

Telephone 603-225-8988
Fax: 603-228-0983

2015 ANNUAL REPORT TO BOARD OF DIRECTORS

The 2015 annual report is prepared for the Board of Directors of the Capital Area Mutual Aid Fire Compact as a summary of general activities and events occurring through December 31, 2015. It is also provided to the Town offices of the Compact's member communities for information and distribution as desired.

The Compact's operational area is 769 square miles with a resident population of 132,983. The Equalized Property Valuation in our coverage area is currently listed as over twelve billion dollars. We also provide and receive mutual aid responses with communities beyond our member area.

The Compact provides 24/7 emergency dispatch service to its twenty-two member communities. This service is contracted with the City of Concord Fire Department's Communications Center. Dispatched calls totaled 22,348 in 2015, an increase of 2.1% from the previous year. The detailed activity report by town/agency is attached.

The 2015 Compact operating budget was \$ 1,133,108. Funding of all Compact operations is provided by the member communities. We continue to apply for State and Federal Grant Funds when available. During 2015 we were awarded a grant of \$161,284.05 for Phase 3 of our communication system improvements. Work funded by this grant will begin during 2016. The Compact was also the recipient of a grant for \$5,250 on behalf of the Hazmat Team to fund their medical surveillance program. The Phase 1 and 2 communications work funded in 2014 with a \$499,403 grant has been started. Equipment purchases are being made and FCC licensing and tower site-use agreements are underway. During 2015 work for the \$19,500 grant for a continuity of operations plan to formalize our backup operations with the Lakes Region Mutual Fire Aid was completed and that plan is now in place. The Compact has received a total of \$1,499,225.59 in grant funding since 2007.

The Chief Coordinator responded to 196 incidents throughout the system in 2015, and provided command post assistance on those mutual aid incidents. He also aids all departments with response planning, updating addressing information, and represents the Compact with several organizations related to public safety.

Compact officers serving during 2015 were:

President, Chief Ray Fisher, Boscawen
Vice President, Chief Jon Wiggin, Dunbarton
Secretary, Chief Alan Quimby, Chichester
Treasurer, Assistant Chief Dick Pistey, Bow

57 REGIONAL DRIVE, CONCORD, NH 03301

ALLENSTOWN · BOSCAWEN · BOW · BRADFORD · CANTERBURY · CHICHESTER · CONCORD · DEERING · DUNBARTON
EPSOM · HENNIKER · HILLSBOROUGH · HOOKSETT · HOPKINTON · LOUDON · NORTHWOOD · PEMBROKE ·
PITTSFIELD · SALISBURY · WARNER · WEBSTER · WINDSOR

The Training Committee chaired by Henniker Captain Mick Costello; with members Bow Assistant Chief Dick Pistey, Chichester Deputy Chief Matt Cole and Warner Deputy Chief Jon France assisted departments with mutual aid exercises. These combined drills provide valuable training in the delivery of mutual aid services.

The Central New Hampshire HazMat Team represents 58 Capital Area and Lakes Region area communities and is ready to assist or respond to hazardous materials incidents in our combined areas. Hazardous Materials Team Chief Bill Weinhold encourages all communities to participate in the Regional Emergency Planning Committee (REPC) planning programs and to take advantage of hazardous materials training for local departments.

The Compact worked to facilitate some group purchasing during 2015. 13 EMS services responding to 17 of the Compact communities were in need of a new EMS billing service. We met as a group and investigated several companies who offered the required services. Acting as a group, we were able to secure an attractive rate and 11 of the services chose the same vendor to benefit from the enhanced pricing. Work is currently underway to secure pricing as a group for SCBA purchases to be made during 2016.

2015 was marked by significant brush fires throughout the Compact and all of the State. The importance of mutual aid was highlighted by these large scale incidents as Compact departments travelled far outside their normal response areas to provide help to other communities and some received assistance from multiple departments. The dispatch center was busy coordinating Compact responses and fulfilling their role as the primary contact for the Statewide Mobilization Plan.

All departments are encouraged to send representation to all Compact meetings. Your input is needed. The Compact was created for the mutual benefit of member communities and active participation is a necessity to ensure the needs of all are being met.

I invite anyone with questions or comments to contact me. I thank all departments for their cooperation. Please contact any Compact officer or the Chief Coordinator if we may be of assistance.

Keith Gilbert, Chief Coordinator
CAPITAL AREA FIRE COMPACT
cc: Fire Chiefs
Boards of Selectmen

Encl. 1/06/2016

Capital Area Mutual Aid Fire Compact

<i>2014 Incidents vs. 2015 Incidents</i>				
ID #	Town	2014 Incidents	2015 Incidents	% Change
50	Allenstown	640	620	-3.1%
51	Boscawen	180	200	11.1%
52	Bow	1190	1066	-10.4%
53	Canterbury	282	305	8.2%
54	Chichester	432	437	1.2%
55	Concord	7652	8096	5.8%
56	Epsom	854	803	-6.0%
57	Dunbarton	190	186	-2.1%
58	Henniker	915	958	4.7%
59	Hillsboro	915	930	1.6%
60	Hopkinton	1051	1092	3.9%
61	Loudon	1063	987	-7.1%
62	Pembroke	286	302	5.6%
63	Hooksett	2166	2068	-4.5%
64	Penacook RSQ	717	836	16.6%
65	Webster	176	158	-10.2%
66	CNH Haz Mat	7	8	14.3%
71	Northwood	618	612	-1.0%
72	Pittsfield	722	726	0.6%
74	Salisbury	122	120	-1.6%
79	Tri-Town Ambulance	1033	1032	-0.1%
80	Warner	301	392	30.2%
82	Bradford	190	177	-6.8%
84	Deering	187	237	26.7%
		21889	22348	2.1%

Total Amount of Fire Alarm Systems placed Out of Service / In Service for maintenance in 2015: **3076**

Mutual Aid Coordinator Responded to **196** incidents in 2015

Concord Hospital's Medical Director Responded to **77** incidents in 2015

Capital Area Mutual Aid Fire Compact

Incident Totals from 1973 to Present

Town	50	51	52	53	54	55	56	57	58	59	60	61	62	63	64	65	66	71	72	74	79	80	82	84	Total	Difference	
1973				22				18				23	69												132		
1974	103	53		53				61				48	151												469		
1975	127	126		62				47				78	171												611		
1976	151	163		83	55		51	50				99	132												784		
1977	170	112		75	85	2849	182	78				118	213			38									3920		
1978	161	159		87	102	3053	214	88				123	197			48		177	78						4487	14.5%	
1979	145	147	72	116	100	3230	214	65			102	126	204			61		270	208						5060	12.8%	
1980	212	180	203	144	131	3386	276	88			473	143	192					103	324	196	42				6093	20.4%	
1981	201	136	172	140	136	3378	217	79			412	183	163					78	296	229	69				5889	-3.3%	
1982	161	129	178	153	147	3430	247	85			431	159	174					73	266	262	60				5955	1.1%	
1983	168	138	176	133	94	3400	263	108			477	149	134			104		263	235	61		121			6024	1.2%	
1984	309	148	201	119	148	3461	278	88	278		460	185	181			538	100	314	277	54		205			7344	21.9%	
1985	400	143	193	172	160	3605	291	134	327		491	230	220			609	106	316	315	81		161			7954	8.3%	
1986	347	139	233	162	136	3692	278	99	320		439	232	217			550	84	243	284	65		137	103		7760	-2.4%	
1987	338	143	335	139	164	3853	259	130	291		488	230	231			459	88	296	284	79		191	218		8216	5.9%	
1988	416	132	254	159	126	3865	296	117	321		500	229	238			299	73	268	317	71		209	223		8113	-1.3%	
1989	474	148	299	130	164	4177	284	118	325		557	239	262			284	73	305	318	88		184	252		8681	7.0%	
1990	460	129	260	121	138	4015	276	121	317		543	221	227			271	93	288	288	56		187	195		8206	-5.5%	
1991	434	127	291	148	149	3884	391	124	320		577	240	224			311	120	348	311	90		204	213		8506	3.7%	
1992	411	109	274	126	137	3884	382	105	394		573	202	247			276	93	281	297	70		176	205		8242	-3.1%	
1993	415	111	276	139	203	4291	463	142	409		594	253	234			283	114	358	370	72		239	226		9192	11.5%	
1994	457	136	282	154	211	4712	586	144	376		610	271	267			367	100	405	357	71		252	257		10015	9.0%	
1995	476	142	343	156	220	4708	601	159	453		686	268	292			295	105	390	453	64		246	274		10331	3.2%	
1996	576	161	377	133	196	5069	638	158	469		741	293	324			349	98	446	380	70		233	266		10977	6.3%	
1997	608	174	499	185	260	4879	619	163	468		699	416	312			425	132	10	421	460	87	258	257		11332	3.2%	
1998	529	177	660	146	272	5146	686	184	582		877	448	303			373	115	9	436	490	81	321	261		12096	6.7%	
1999	598	188	660	199	369	5676	705	181	557		886	556	333			367	191	18	418	477	86	297	256		13018	7.6%	
2000	684	187	757	198	343	5872	723	146	545		916	541	325			402	114	10	467	566	82	283	201		13362	2.6%	
2001	677	212	683	219	324	6369	859	219	649		944	528	363			424	129	41	492	631	90	294	238		14385	7.7%	
2002	633	194	795	245	373	6318	825	212	662		934	613	359			532	121	9	501	580	115	307	251		14579	1.3%	
2003	658	186	859	240	399	6554	842	203	764		999	640	345			502	128	26	493	585	86	375	246		15130	3.8%	
2004	621	221	929	258	400	7021	878	201	787		1053	725	382			528	159	9	497	693	103	359	240	43	16107	6.5%	
2005	669	202	998	258	494	7343	1018	183	926		1123	810	412	887		591	182	11	527	703	108	909	407	262	191	19214	19.3%
2006	719	255	1176	279	491	7665	1016	218	895		1088	829	407	1917		639	207	6	557	770	149	1844	387	214	196	21924	14.1%
2007	772	247	1265	283	540	7731	994	212	888		1135	841	420	2077		624	154	7	579	726	129	2004	432	250	208	22518	2.7%
2008	695	256	1220	326	527	7413	903	261	842		1160	819	310	1968		700	170	6	663	720	128	1894	444	305	237	21967	-2.4%
2009	620	185	1063	247	434	7089	839	178	845		1036	799	307	1997		727	129	9	530	752	114	1931	347	252	194	20624	-6.1%
2010	675	177	1178	236	468	7002	887	222	706		1016	983	360	2159		695	174	5	603	811	128	1447	340	272	230	20774	0.7%
2011	697	175	1083	238	399	7526	869	224	802		1191	818	340	2292		775	161	10	660	747	131	1132	367	265	225	21127	1.7%
2012	653	174	1011	282	410	7102	803	234	864		1135	817	289	2041		770	148	5	603	766	138	967	345	254	210	20021	-5.2%
2013	641	189	1117	279	404	7262	811	219	866	483	1067	869	287	2076		724	152	8	553	819	119	1081	342	202	239	20809	3.9%
2014	640	180	1190	282	432	7652	854	190	915	915	1051	1063	286	2166		717	176	7	618	722	122	1033	301	190	187	21889	5.2%
2015	620	200	1066	305	437	8096	803	186	958	930	1092	987	302	2068		836	158	8	612	726	120	1032	392	177	237	22348	2.1%
TOWN	50	51	52	53	54	55	56	57	58	59	60	61	62	63	64	65	66	71	72	74	79	80	82	84			
50	Allenstown					55	Concord				60	Hopkinton					65	Webster				79	TriTown Ambulance				
51	Boscawen					56	Epsom				61	Loudon					66	CNH Haz Mat Team				80	Warner				
52	Bow					57	Dunbarton				62	Pembroke					71	Northwood				82	Bradford				
53	Canterbury					58	Heniker				63	Hooksett					72	Pittsfield				84	Deering				
54	Chichester					59	Hillsboro				64	Penacook Rescue					74	Salisbury									

CENTRAL NEW HAMPSHIRE REGIONAL PLANNING COMMISSION
28 Commercial Street Suite 3 ❖ Concord, New Hampshire 03301
❖ phone: (603) 226-6020 ❖ fax: (603) 226-6023 ❖ internet: www.cnhrpc.org

Established in accordance with state law, the Central New Hampshire Regional Planning Commission (CNHRPC) is a voluntary association of 20 communities in Merrimack and Hillsborough Counties. The Town of Epsom is a member in good standing of the Commission. Betsy Bosiak is the Town's representative to the Commission.

CNHRPC's mission is to comply with State statute (RSA 36:47) by preparing and adopting regional land use and transportation plans and a regional housing needs assessment. CNHRPC also evaluates developments of regional impact (RSA 36:54-58) and provides data, information, training, and high-quality, cost-effective services to our member communities. CNHRPC advocates for member communities and assists and encourages them in both municipal and regional endeavors.

In 2015, the Central New Hampshire Regional Planning Commission undertook the following local and region-wide activities:

- Provided technical assistance services for member communities, including zoning ordinance development, grant writing assistance, plan review services, local master plan development, capital improvements program development and guidance, hazard mitigation guidance, and planning board process training. In Epsom, CNHRPC staff provided assistance with plan reviews and technical assistance with regard to application processing and Planning Board procedures. Additionally, CNHRPC staff participated in the October 14 Master Plan Community Visioning Session and provided feedback on potential changes to Planning Board Subdivision and Site Plan Regulations.
- Provided Hazard Mitigation Plan update development assistance to seven community Hazard Mitigation Committees and developed Plan implementation and evaluation documents available for use by all communities.
- Completed Fluvial Geomorphic Assessment (FGA) planning activities for eight communities along the Piscataquog River, Turkey River, Soucook River, and Suncook River, including coordinating a public information meeting for the Suncook River FGA assessment results, and compiling data, preparing maps of river features, meeting with communities, and developing Hazard Mitigation Plan Addendums for several communities. In Epsom, developed the Epsom Suncook River Fluvial Geomorphic Assessment (FGA) Addendum to Hazard Mitigation Plan with the Hazard Mitigation Committee by compiling the newly surveyed river data and developing a set of fluvial geomorphic feature maps and woody debris maps.
- Completed the preparation of the Central NH Regional Plan which was adopted by the CNHRPC Full Commission on February 12, 2015.
- Completed the preparation of the Central NH Region Broadband Plan which was adopted by the CNHRPC Full Commission on June 11, 2015.
- Began the development of the CNHRPC Regional Brownfields Program through funding from the United States Environmental Protection Agency. Tasks completed in 2015 included the formation of the regional Brownfields Advisory Committee and the initial steps to select qualified environmental professionals to prepare assessments of potential brownfields sites in the region. For more information on brownfields and the CNHRPC Brownfields Program please go to www.cnhrpc.org/cnhrpc-brownfields-program.
- Assisted the Currier and Ives Byway with its member towns of Henniker, Hopkinton, Webster, Warner, and Salisbury. In 2015, the Council continued to meet quarterly to support its efforts in public outreach to promote the Byway.
- Provided assistance to the Warner River Nomination Committee, including representatives from Bradford, Warner, Sutton, Webster, and Hopkinton, related to the possible future nomination of the Warner River into the NH Rivers Management and Protection Program. Work included drafting the nomination document which includes inventorying natural resources including common, invasive, threatened and

endangered species of animals and plants. Data on existing dams, community resources, and existing land use controls were also included. Regular meetings were held to discuss progress, various interests and to gain additional information from local knowledge.

- Coordinated the activities of the CNHRPC Transportation Advisory Committee (TAC). Betsy Bosiak is the Town's TAC representative. In 2015, CNHRPC staff worked with the TAC to complete the preparation of the 2017-2026 Regional Transportation Improvement Program (TIP) to ensure that the region's needs were adequately addressed in the State Ten Year Highway Transportation Plan (TYP). Information related to the TIP update process can be found at www.cnhrpc.org/transportation/transportation-improvement-program-tip.
- Offered its member communities a Road Surface Management System (RSMS) program, through transportation planning activities, which provides an overview and estimate of a municipal road system's condition and the approximate costs for future improvements.
- Completed over 200 traffic counts in the region as part of its annual Transportation Data Collection Program. In Epsom, CNHRPC conducted ten (10) traffic counts along state and local roads.
- Assisted five communities with the preparation of Transportation Alternatives Program (TAP) grant applications for pedestrian and bicycle improvement projects.
- Continued to support an enhanced volunteer driver program (VDP) in our region that was established in November 2011 through CNHRPC's 2010 Coordinated Transportation Plan efforts. In 2015, the VDP provided over 5,000 rides to seniors and people with disabilities for essential medical appointments and vital services that help the residents of our region remain independent. The goal of the planning effort was to reduce transportation costs for those in need while increasing coordination between existing transportation providers. For more information, visit www.midstatercc.org.
- Tracked state highway paving projects and coordinated with municipalities to ensure annual repaving and lane striping met community needs, with a particular emphasis on bicycle and pedestrian safety.
- CNHRPC provided assistance to the Regional Trails Coordinating Council, a coalition of local rail trail and shared-use path groups in roughly the Salem-Manchester-Concord corridor. In 2015, the group worked on implementing tasks recommended in the Regional Trails Plan for the region. Activities included awareness and outreach activities such as distributing trail marker signs, developing interactive maps for the public, and other activities to promote the use and development of rail trails in the region.
- Provided assistance to NH Department of Transportation's (NHDOT) Bicycle and Pedestrian Transportation Advisory Committee (BPTAC), advising NHDOT on bicycle and pedestrian related matters. BPTAC activities included various projects such as level of traffic stress analysis, lane striping policies, and the development of a statewide bicycle and pedestrian traffic counting program.
- CNHRPC provided assistance with the development of a regional transportation model comprised of over 400 traffic analysis zones as part of the I-93 Bow-Concord expansion project. The transportation model was developed using a base year of 2010 and a future year of 2035 using projections for population and employment. The model allows CNHRPC to demonstrate what effects specific demographic changes and roadway projects may have on traffic throughout the region.
- Completed a NHDES 604(b) impervious cover study for the Upper Merrimack River Local Advisory Committee (UMRLAC) with its member towns of Bow, Concord, Boscawen, and Canterbury. CNHRPC completed the creation of an impervious cover GIS layer for the UMRLAC region, developed several maps of the region and each town displaying impervious cover and other pertinent map layers. Reports with a detailed discussion of local areas of concern were developed for each community. Continued to acquire, update, and utilize Geographic Information Systems (GIS) data for planning, cartography, and analysis across all projects.

For additional information, please contact the CNHRPC staff or visit us at www.cnhrpc.org. CNHRPC Commission meetings are open to the public and interested citizens are encouraged to attend.



Community Action Program Belknap-Merrimack Counties, Inc.



P.O. Box 1016 ♦ 2 Industrial Park Drive ♦ Concord, NH 03302-1016
Phone (603) 225-3295 ♦ Toll Free (800) 856-5525 ♦ Fax (603) 228-1898 ♦ Web www.bm-cap.org

September 1, 2015

Town of Epsom
Board of Selectmen
P.O. Box 10
Epsom, NH 03234-0010

Dear Selectmen:

Funds for the Suncook Area Center are primarily generated from three main sources. The sources for the operation of the Center are funded by local tax dollars in conjunction with funding from the Electric Assistance Program (utility companies) and the Low Income Energy Assistance Program (federal). The Center is the local service delivery network for the Agency programs in your community. The local support of our Center is vital for us to continue intake and referral, outreach and contact with residents of your community

The attached budget reflects the minimum costs of maintaining the Suncook Area Center. We will continue to work closely with your welfare officer to ensure the maximum availability of resources from our programs, as well as continue to mobilize any resources other than local tax dollars that become available to help serve residents of your community.

Included is a brief description of Agency programs accessed by Epsom residents through the Center. This includes the number of residents served and the dollar amount of assistance provided by the Center staff. As always, we will be available to answer any questions that you may have.

For the past six years, in recognition of the economic downturn and the resulting financial burden of the communities the Center serves, the Agency has not asked for any increases in funding from the local communities for the Center. However, due to decreases from state and federal funding sources, we have had to reevaluate the Center budget and must now ask the communities to increase their level of support for the operations of the Center.

Therefore, on behalf of the Suncook Area Center and the \$168,087.00 worth of service dollars provided to residents of the Town of Epsom utilizing federal, state and local funds, we respectfully request consideration of our services and submit the following recommendation to the Budget Committee: "To see if the Town will vote to raise and appropriate the sum of \$6,500.00 for the continuation of services to the low income residents of Epsom through the Suncook Area Center of the Community Action Program Belknap-Merrimack Counties, Inc."

Thank you for your continued interest and support of our programs. I can be reached at 603-225-3295 or jscothorne@bm-cap.org.

Sincerely,

Judy Scothorne
Community Services Director

JS:klh / Attachments

AC-Suncook Area Center Town Funding Letters

ALTON Senior Center.....875-7102 Prospect View Housing.....875-3111	CONCORD Area Center.....225-6880 Head Start.....224-6492 Early Head Start.....224-6492 Concord Area Meals-on-Wheels.....225-9092 Concord Area Transit.....225-1989 Horseshoe Pond Place.....228-6966 WIC/SFP.....225-2050 Workplace Success.....223-2305	FRANKLIN Area Center.....934-3444 Head Start.....934-2161 Early Head Start.....934-2161 Senior Center.....934-4151 Riverside Housing.....934-5340	LACONIA Area Center.....524-5512 Head Start.....528-5334 Early Head Start.....528-5334 Senior Center.....524-7689 Family Planning.....524-5453 Prenatal.....524-5453 Winnepesaukee Transit.....528-2496 Workplace Success.....524-4367	NEWBURY Newbury Commons Housing.....763-0360	PITTSFIELD Senior Center.....435-8482 Head Start.....435-6618 Early Head Start.....435-6611
BELMONT Senior Center.....267-9867 Heritage Terr. Housing.....267-8801	EPSON Meadow Brook Housing.....736-8256	KEARSARGE VALLEY Area Center.....456-2207 Head Start.....456-2208 North Ridge Housing.....456-3398	MEREDITH Area Center.....279-4096	OSSIPEE Family Planning.....539-7552 Prenatal.....539-7552	SUNCOOK Area Center.....485-7824 Senior Center.....485-4254
BRADFORD Senior Center.....938-2104			PEMBROKE Village at Pembroke Farms Housing.....485-1842		TILTON Senior Center.....527-8291

Community Action Program
Belknap-Merrimack Counties, Inc.

**2016 SUNCOOK AREA CENTER
PROJECTED OPERATING BUDGET**

PERSONNEL

Area Center Director	\$ 34,012
Outreach Worker	27,926
Part-time Office Clerk (29.5 hrs. per wk.)	13,039
Payroll Taxes/Fringe Benefits	<u>34,474</u>
Sub-Total:	\$109,451

OTHER COSTS

Program Travel & Staff Training	\$ 4,200
Rent	15,425
Buildings/Ground Maintenance	250
Utilities	4,800
Telephone	2,150
Office Copier/Computer/Supplies	1,900
Publications/Licensing	225
Liability/Contents/Bond Insurance	<u>475</u>
Sub-Total:	\$ 29,425

Total Budget: \$138,876

Federal Share:	\$ 71,376 (51%)
All Town Share:	<u>\$ 67,500</u> (49%)
	\$138,876

**SUMMARY OF SERVICES 2015
 PROVIDED TO
 EPSOM RESIDENTS
 BY THE SUNCOOK AREA CENTER
 COMMUNITY ACTION PROGRAM
 BELKNAP-MERRIMACK COUNTIES, INC.**

SERVICE DESCRIPTION	UNITS OF SERVICE	HOUSEHOLDS/PERSONS	VALUE
EMERGENCY FOOD PANTRIES provide up to five days of food for people facing temporary food crisis. Value \$5.00 per meal.	MEALS--1113	PERSONS--53	\$ 5,565.00
FUEL ASSISTANCE is available to income eligible households to help with energy costs during the prime heating season. Priority is given to the elderly and disabled.	APPLICATIONS--119	PERSONS--271	\$ 99,180.00
ELECTRIC ASSISTANCE program is a statewide program funded by all electric rate payers which provides a specific tier of discount from 9% to 77% on electric bills for income eligible households.	ENROLLED HH--117		\$ 42,894.13
WEATHERIZATION improves the energy efficiency of income eligible households. Supplemental program also includes furnace replacement, water heater replacement and roof repair. Value includes average material and labor.	HOMES--2	PERSONS--3	\$ 16,355.00
EMERGENCY ASSISTANCE PROGRAM provides funds to avoid homelessness such as utility shut offs and evictions. All other sources of assistance must be utilized before any request is considered for this assistance.	GRANTS--0		\$ -
NEIGHBOR HELPING NEIGHBOR provides emergency energy assistance up to \$300 for those not eligible for fuel assistance.	GRANTS--2		\$ 200.00
USDA COMMODITY SURPLUS foods are now distributed directly to local food pantries and kitchens on a quarterly basis. These pantries and soup kitchens service all in need, not just town residents.	CASES--255		\$ 3,893.79
		GRAND TOTAL	<u>\$168,087.92</u>
INFORMATION AND REFERRAL --CAP provides utility, landlord/tenant, legal and health counseling as well as referrals for housing, transportation and other life concerns. These support/advocacy services are not tracked.			

Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands, work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. The ability to obtain fire permits on line was initiated in 2015. Approximately 120 towns participated in the online system with over 4,000 permits issued. To obtain a permit on line visit www.NHfirepermit.com. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 603-271-3503 or www.des.nh.gov for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdf.org.

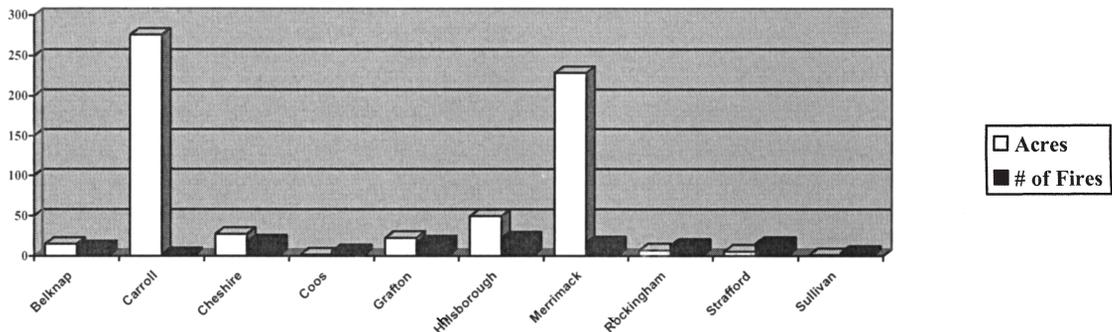
This past fire season burned **635 acres** which was the most recorded since 1989 when 629 acres burned. The fire season began in early April with the first reported fire occurring on April 8th. The largest fire was the 275 acre Bayle Mountain fire in Ossipee. This fire started on May 5th and burned for several days. The Bayle Mt. fire was also the largest individual fire in NH in over 25 years. There were also a number of other sizable fires in May which definitely kept NH's wildland firefighting resources stretched to the limit. These larger fires increased the average wildland fire size to 5.12 acres. As usual our higher fire danger days correlated well with the days that there were fires actually reported. The statewide system of 16 fire lookout towers continues to operate on Class III or higher fire danger days. Our fire lookouts are credited with keeping most fires small and saving several structures due to their quick and accurate spotting capabilities. The towers fire spotting capability was supplemented by the NH Civil Air Patrol when the fire danger was especially high. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2015 season threatened structures, and a few structures were burned, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

2015 FIRE STATISTICS

(All fires reported as of November 2015)

(figures do not include fires under the jurisdiction of the White Mountain National Forest)

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	15.3	11
Carroll	276	2
Cheshire	27.6	18
Coos	1.6	6
Grafton	22.6	17
Hillsborough	49.7	22
Merrimack	228	16
Rockingham	7	13
Strafford	5.5	15
Sullivan	1.1	4



CAUSES OF FIRES REPORTED

	Total	Fires	Total Acres
Arson	7	124	635
Debris	14	112	72
Campfire	12	182	144
Children	2	318	206
Smoking	12	125	42
Railroad	0		
Equipment	6		
Lightning	4		
Misc.*	67		

(*Misc.: power lines, fireworks, electric fences, etc.)

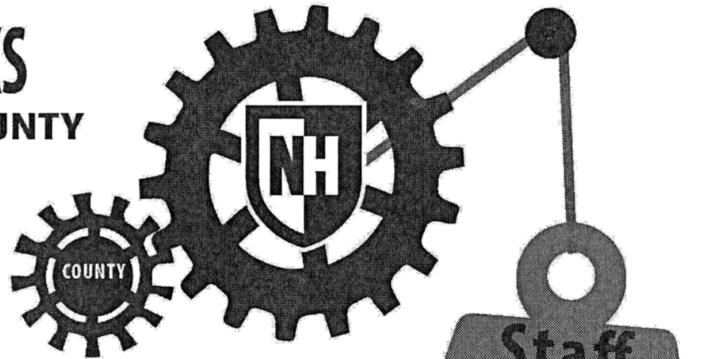
ONLY YOU CAN PREVENT WILDLAND FIRE



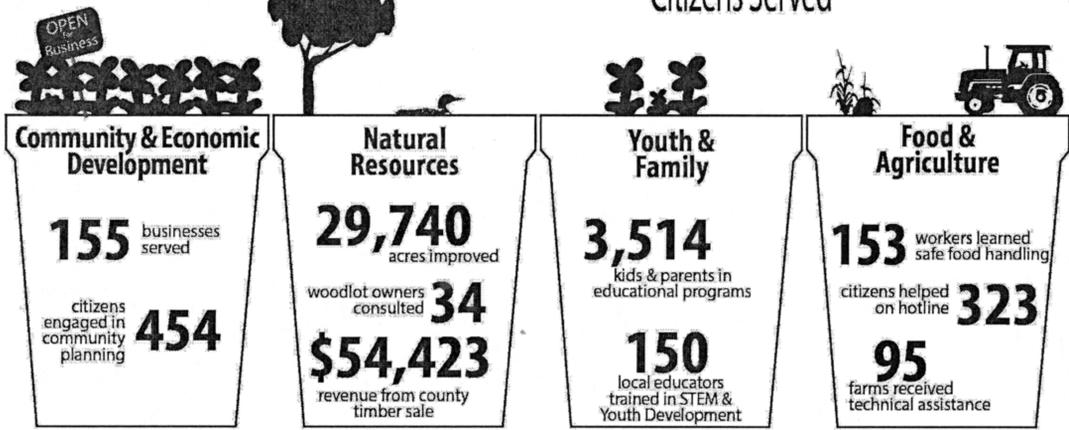
UNH Cooperative Extension Merrimack County 2015

How It Works IN MERRIMACK COUNTY

Merrimack County provides funding to UNH Cooperative Extension to serve its citizens, enhance their quality of life and improve local economies. In 2015, for every \$1.00 the county spent, UNH provided \$1.68 of statewide resources.



A successful partnership for more than 100 years



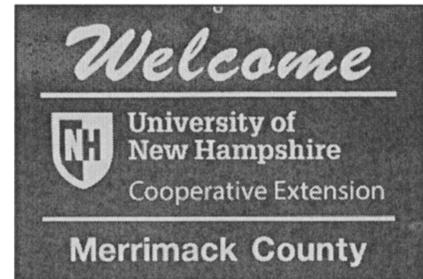
From October 2014 to September 2015, UNH Cooperative Extension served residents in all 27 towns in Merrimack County with diverse programming through 4-H, Nutrition Connections, Food & Agriculture, Community & Economic Development, Natural Resources, and Youth & Family.

Residents benefitted not only from the Merrimack County Cooperative Extension staff, but also from over 50 Cooperative Extension state and field specialists across the state.

Our mission

UNH Cooperative Extension (UNHCE), the public outreach arm of the University of New Hampshire, provides New Hampshire citizens with research-based education and information, enhancing their ability to make informed decisions that strengthen youth, families, and communities, sustain natural resources, and improve the economy.

In partnership with local residents and volunteers, UNHCE plans and conducts educational programs responsive to the specific needs of New Hampshire citizens.



Our work for Merrimack County

Merrimack County Extension staff brings the research and knowledge of the university to county residents through hands-on workshops, site visits, seminars, conferences, phone consultations, video-conferences, printed materials, online resources, email newsletters, correspondence courses, strategic partnerships, a statewide toll-free info line, and a comprehensive website. Our program areas include:

- **Food & Agriculture:** We support the county’s agricultural industries, including producers of fruits, vegetables, ornamental plants, and livestock, through workshops and trainings, diagnostic services, applied research, and one-on-one consultations. This year, at least 1,700 Merrimack County citizens attend training in livestock management, crop production, safe food handling, pest management, agricultural marketing, pollinator protection, farm business management, landscaping for water quality protection, and more. Our team of specialists and volunteers also provide education and technical assistance to home gardeners and citizens through seminars, publications, and through our Education Center info line. This year, Education Center volunteers fielded 323 inquiries from Merrimack County residents, and the county’s Master Gardeners contributed 1,068 volunteer hours, making direct contact with 1,443 local residents.
- **Natural Resources:** Managing and protecting New Hampshire’s natural resources is critical to our environment, quality of life, and tourism industry, as well as for current and future economic opportunities. Our natural resources team provides research, education, and stewardship throughout the state with a “boots on the ground” approach, extending state-wide programs in forestry and wildlife, natural resource development, land and water conservation, and marine fisheries. This year, over 640 Merrimack County residents received one-on-one education from woodlot visits, telephone calls, and e-mail correspondence.

An additional 1,200 County residents participated in many educational events: emerald ash borer educational workshops, geospatial technology training (GIS), N.H. Maple, N.H. Land Trust

Coalition work, Saving Special Places Land Conservation conference, Speaking for Wildlife talks, Stewardship Network, woodlot visits, and forest management services. Volunteers from the N.H. Coverts project and the Natural Resource Stewards program contributed almost 4,600 hours conserving and managing natural resources in Merrimack County.

- **Community & Economic Development:** Our Community and Economic Development team (CED) provides research-based education and assistance to individuals, families, businesses, and communities to help identify opportunities to enhance their competitive advantage, build upon their assets, and create conditions that foster local and regional economic growth. Merrimack County residents participated in the following programs: Agriculture and Natural Resource Business Institute courses, All Walks of Life Forum, broadband training and technical assistance, Community Profiles (Dunbarton), Franklin for a Lifetime, Planning for an Aging Population (Franklin Aging in Place), Marketing Forest Products workshops, Selling at Farmers Markets, and town planning facilitation and technical support.
- **Youth & Family:** Preparing youth to become caring and productive citizens is critical to New Hampshire's future. The research-based education and information we provide enhances the leadership and decision-making skills of New Hampshire's youth and strengthens families. We provide educational resources for parents and families through innovative programs such as Youth Mental Health First Aid Training, as well as, through creative delivery methods, including web-based outreach, e-newsletters and train-the-trainer programs. Merrimack County youth and volunteers participated in many 4-H youth development programs, including State and County Activities Days, Eastern States Exposition activities and competition, Teen Conference, county and state animal science shows, Barry Conservation Camp, Hopkinton State Fair, volunteer screening and training, and youth leadership/youth voice workshops. Merrimack County residents also participated in afterschool professional workshops, farm to school days, military family events and camps, and the Nutrition Connections programs for limited resource adults, families, refugees, and youth.

UNH Cooperative Extension trained and supported more than 4,270 volunteers statewide who then contributed 148,089 hours of their time, providing a value of \$3.4 million in 2015. In Merrimack County, 487 volunteers gave 21,407 hours, extending the reach of our programs as 4-H leaders, master gardeners, wildlife coverts, community tree stewards, water quality monitors, marine docents, and others.

Our state-wide Education Center and toll-free info line staffed by volunteers fielded 580 inquiries from Merrimack County residents alone, out of 7,741 calls, emails, and social media inquiries statewide. Twenty-six (26) Master Gardeners from Merrimack County helped extend Extension's work, volunteering 1,068 hours and making direct contact with 1,443 local residents. The Education Center and Information Line is open Monday – Friday, from 9 am to 2 pm.

In 2016, UNH Cooperative Extension will be joining the rest of the university in celebration of UNH's 150th Anniversary.

We would like to take this opportunity to thank the 13 community members from all over Merrimack County who serve on our Advisory Council:

Commissioner Bronwyn Asplund-Walsh, *Boscawen*
Larry Ballin, *New London*
Lorrie Carey, *Boscawen*
Mark Cowdrey, *Andover*
Bill Doherty, *Franklin*
Elaine Forst, *Pittsfield*
Patrick Gilmartin, *Concord*

Ken Koerber, *Dunbarton*
Lisa Mason, *Franklin*
Paul Mercier, *Canterbury*
Judy Palfrey, *Epsom*
Mike Trojano, *Contoocook*
State Rep. George Saunderson, *Loudon*

Connect with us:

UNH Cooperative Extension
315 Daniel Webster Highway
Boscawen, NH 03303

Phone: 603-796-2151

Fax: 603-796-2271

extension.unh.edu/About/Merrimack-County

A wide range of information is also available at extension.unh.edu.



The Education Center and Information Line

Provides practical solutions to everyday questions.
Staffed by professionals and trained volunteers.

We have **answers**
to your **questions**

EMAIL CALL STOP BY

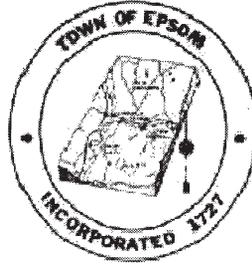
 Trees & Shrubs	 Pest Problems	 Lawns/Landscapes
 Fruits & Veggies	 Backyard Livestock	 Gardens and more

answers@unh.edu | 1.877.398.4769
329 Mast Rd. Suite 115 Goffstown, NH 03045
The University of New Hampshire Cooperative Extension is an equal opportunity educator and employer.
UNH, U.S. Dept. of Agriculture, and New Hampshire counties cooperating.

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#UNHEXT

The University of New Hampshire Cooperative Extension is an equal opportunity educator and employer. University of New Hampshire, U.S. Department of Agriculture and New Hampshire counties cooperating.

2015



SECTION VI

EPSOM CENTRAL SCHOOL

EPSOM CENTRAL SCHOOL

282 Black Hall Road, Epsom, New Hampshire 03234, (603) 736-9331 FAX (603) 736-8703

Patrick Connors, Principal

Jonathan Herod, Assistant Principal

Tami Preve, Special Education Coordinator

Karen Goulet, Instructional Facilitator

Paul Gagnon, Technology Coordinator



**OFFICERS OF EPSOM SCHOOL DISTRICT
For the Year Ending June 2015**

Moderator
JEFF KEELER

District Clerk
TRISH MCDONALD

School Board

TIMOTHY RIEL	Term Expires 2016
GORDON ELLIS	Term Expires 2017
WILLIAM YEATON	Term Expires 2017
MICHAEL WIGGETT	Term Expires 2018
DAVID CUMMINGS	Term Expires 2018

Co-Superintendent of Schools
Dr. Gail E. Paludi ~ Patty Sherman

Business Manager
PETER AUBREY

Principal
PATRICK CONNORS

Treasurer(s)
LINDA MARTEL / PAULA SMITH

Auditor
BRENT W. WASHBURN, C.P.A.

Truant Officer
EPSOM POLICE DEPARTMENT

School Nurse
JOAN POZNER

EPSOM SCHOOL DISTRICT WARRANT

THE STATE OF NEW HAMPSHIRE

TO THE INHABITANTS OF THE SCHOOL DISTRICT IN THE TOWN OF EPSOM, QUALIFIED TO VOTE IN DISTRICT AFFAIRS:

You are hereby notified to meet at the Epsom Central School in said District on the 8th day of March, 2016 at 8:00 o'clock in the forenoon, to act upon the following subjects:

1. To choose one (1) member of the School Board for the ensuing three years.
2. Other School District business previously considered at the District's Deliberative Session.

The polls are to open at 8:00 A.M. and will close not earlier than 7:00 P.M.

Given under our hands at said Epsom this ____ day of January, 2016.

David Cummings, Chair
Gordon Ellis
William Yeaton
Timothy Riel
Michael Wiggett
EPSOM SCHOOL BOARD

THE STATE OF NEW HAMPSHIRE

TO THE INHABITANTS OF THE SCHOOL DISTRICT IN THE TOWN OF EPSOM, QUALIFIED TO VOTE IN DISTRICT AFFAIRS:

You are hereby notified to meet at the Epsom Central School in said District on the 2nd day of February, 2016 at 6:30 P.M. o'clock in the evening to deliberate upon the warrant articles below. This session shall consist of explanation, discussion, and debate of each warrant article. Warrant articles may be amended subject to the following limitations: (a) warrant articles whose wording is prescribed by law shall not be amended and (b) warrant articles that are amended shall be placed on the official ballot for a final vote on the main motion, as amended; and, (c) no warrant article shall be amended to eliminate the subject matter of the article. An amendment that changes the dollar amount of an appropriation in a warrant article shall not be deemed to violate this provision.

Voting on warrant articles will be conducted by official ballot at the second session scheduled for March 8, 2016 at the Epsom Central School from 8:00 A.M. to 7:00 P.M.

1. Shall the Epsom School District vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$10,436,759? Should this article be defeated, the default budget shall be \$10,408,370 which is the same as last year, with certain adjustments required by previous action of the Epsom School District, or by law, or the governing body may hold one special meeting in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

*School Board Recommends Approval
Budget Committee Recommends Approval*

If passed, the new estimated tax rate will be \$17.54 [per thousand], which will result in a \$1.36 increase over the previous year tax rate.

[Note: Warrant Article #1 (operating budget article) does not include separate Warrant Articles #2, and #3.]

2. Shall the Epsom School District vote to approve the cost items set forth in the collective bargaining agreement reached between the Epsom School Board and the Epsom Teachers Association for the 2016/17 fiscal year which calls for the following increases in salaries and benefits at the current staffing level:

Year 2016/17 \$24,079

and further to raise and appropriate the sum of \$24,079 for the 2016/17 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels?

*School Board Recommends Approval
Budget Committee Recommends Approval*

[Estimated tax impact of this article is \$0.06 per thousand]

3. Shall the Epsom School District vote to approve the cost items set forth in the collective bargaining agreement reached between the Epsom School Board and the Epsom Support Staff Association for the 2016/17 fiscal year which calls for the following increases in salaries and benefits at the current staffing level:

Year 2016/17 \$687

and further to raise and appropriate the sum of \$687 for the 2016/17 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels?

*School Board Recommends Approval
Budget Committee Recommends Approval*

[Estimated tax impact of this article is \$0.00 per thousand]

4. To see if the District will vote to discontinue the Epsom School District Technology Trust Fund created in 1995. Said funds, (Trust Amount of \$684.60) with accumulated interest to date of withdrawal, are to be transferred to the School district's general fund. (*Majority Vote Required*)

*School Board Recommends Approval
Budget Committee Recommends Approval*

[Estimated tax impact of this article is \$0.00 per thousand]

5. Shall the school district accept the provisions of RSA 198:20-b providing that any school district at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the school board to apply for, accept and expend, without further action by the school district, unanticipated money from a state, federal or other governmental unit or a private source which becomes available during the fiscal year?

*School Board Recommends Approval
Budget Committee Recommends Approval*

[Estimated tax impact for this article is \$0.00 per thousand]

6. Shall the School District authorize the School Board to accept on behalf of the District, without further action by the voters, gifts, legacies and devises of real or personal property which may become available to the District during the fiscal year?

School Board Recommends Approval

To transact other business that may legally come before said meeting.

Given under our hands and seal this 22nd day of January, 2016.

David Cummings, Chair
Gordon Ellis
William Yeaton
Timothy Riel
Michael Wiggett
EPSOM SCHOOL BOARD

A True Copy of Warrant – Attest

David Cummings, Chair
Gordon Ellis
William Yeaton
Timothy Riel
Michael Wiggett
EPSOM SCHOOL BOARD



**OFFICIAL BALLOT
ANNUAL SCHOOL DISTRICT ELECTION
EPSOM, NEW HAMPSHIRE
MARCH 8, 2016**

Sarah McAnald
SCHOOL DISTRICT CLERK

INSTRUCTIONS TO VOTERS

- A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s) like this: ●
- B. Follow directions as to the number of candidates to be marked for each office.
- C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.

SCHOOL BOARD MEMBER

For Three Years Vote for not more than ONE

LUCIE WEEKS

(Write-in)

EPSOM SCHOOL DISTRICT WARRANT ARTICLES

1. Shall the Epsom School District vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **\$10,437,354**? Should this article be defeated, the default budget shall be **\$10,408,370** which is the same as last year, with certain adjustments required by previous action of the Epsom School District, or by law, or the governing body may hold one special meeting in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

YES
NO

*School Board Recommends Approval
Budget Committee Recommends Approval*

[If passes, the new estimated tax rate will be \$17.54 [per thousand], which will result in a \$1.36 increase over the previous year tax rate.

[Note: Warrant Article #1 (operating budget article) does not include separate Warrant Articles #2, and #3.]

2. Shall the Epsom School District vote to approve the cost items set forth in the collective bargaining agreement reached between the Epsom School Board and the Epsom Teachers Association for the 2016/17 fiscal year which calls for the following increases in salaries and benefits at the current staffing level:

Year 2016/17 \$24,079

and further to raise and appropriate the sum of \$24,079 for the 2016/17 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels?

YES
NO

*School Board Recommends Approval
Budget Committee Recommends Approval*

[Estimated tax impact of this article is \$0.06 per thousand]

TURN BALLOT OVER AND CONTINUE VOTING

EPSOM SCHOOL DISTRICT WARRANT ARTICLES CONTINUED

3. Shall the Epsom School District vote to approve the cost items set forth in the collective bargaining agreement reached between the Epsom School Board and the Epsom Support Staff Association for the 2016/17 fiscal year which calls for the following increases in salaries and benefits at the current staffing level:

Year 2016/17 \$687

and further to raise and appropriate the sum of \$687 for the 2016/17 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels?

YES

NO

School Board Recommends Approval
Budget Committee Recommends Approval

[Estimated tax impact of this article is \$0.00 per thousand]

4. To see if the District will vote to discontinue the Epsom School District Technology Trust Fund created in 1995. Said funds, (Trust Amount of \$684.60) with accumulated interest to date of withdrawal, are to be transferred to the School district's general fund. (Majority Vote Required)

YES

NO

School Board Recommends Approval
Budget Committee Recommends Approval

[Estimated tax impact of this article is \$0.00 per thousand]

5. Shall the school district accept the provisions of RSA 198:20-b providing that any school district at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the school board to apply for, accept and expend, without further action by the school district, unanticipated money from a state, federal or other governmental unit or a private source which becomes available during the fiscal year?

YES

NO

School Board Recommends Approval
Budget Committee Recommends Approval

[Estimated tax impact of this article is \$0.00 per thousand]

6. Shall the School District authorize the School Board to accept on behalf of the District, without further action by the voters, gifts, legacies and devises of real or personal property which may become available to the District during the fiscal year?

YES

NO

School Board Recommends Approval

YOU HAVE NOW COMPLETED VOTING

EPSOM SCHOOL DISTRICT
DELIBERATIVE SESSION
MINUTES
FEBRUARY 3, 2015

The Moderator opens the meeting at 6:30 p.m.

Gordon Ellis leads with the Pledge of Allegiance.

The Moderator, Jeff Keeler, opens the meeting with the reading of the rules of the deliberative session and Patrick Connors introduces the SAU-53 Administrators. They are Peter Aubrey-Business Manager, Dr. Gail Paludi-Co-Superintendent, Karen Guercia-Assistant Superintendent of Special Services, also Jonathan Herod-Vice Principal and Patrick Connors-Principal.

Dave Cummings introduces the Epsom school board members; they are Kara Bean, David Cummings, Gordon Ellis, Bill Yeaton, Tim Riel, and Trish McDonald-School District Clerk.

Marylou Keane introduces the Budget Committee, they are David Fiorentino, Mary Frambach, Marylou LaFleur-Keane, Tracey Stephens, Hugh Curley, Herb Bartlett, Wayne Moore, Virginia Drew, Joyce Heck, Penny Graham, Betsy Bosiak and Bob Sawyer.

The Moderator reads Article 1#: Shall the Epsom School District vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **\$9,829,857**? Should this article be defeated, the default budget shall be **\$9,833,054** which is the same as last year, with certain adjustments required by previous action of the Epsom School District, or by law, or the governing body may hold one special meeting in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

*School Board Recommends Approval
Budget Committee Recommends Approval [6-1-0]*

[Estimated tax impact per thousand \$1.95]

Jeff opens the floor to comments.

Patrick reviews budget line items. In addition to the budget is a sheet which indicates increases for the 2015-2016 school year in order of the most costly to the least costly. This sheet also shows the items cut from budget of about \$60,000. They have gone through each class to see where to make cuts. This budget is lower than the default budget.

Jeff Keeler asks if any further questions. Hearing none Article 1 will appear on the ballot as shown.

The Moderator reads Article #2. To see if the District will vote to create an expendable trust fund under the provisions of RSA 198:20-c, to be known as the Special Education Trust Fund, for the purpose of funding future special education costs. Furthermore, to raise and appropriate the sum of up to \$40,000 (from surplus) toward this purpose, with such amount to be funded from the June 30, 2015 unreserved fund balance available for transfer on July 1, 2015, and to name the school board as agents to expend from this fund.

[Majority Vote Required]

[Estimated tax impact per thousand \$.00]

*School Board Recommends Approval
Budget Committee Recommends Approval [7-0-0]*

Dave Cummings reviews Article #2, there is a safety net of up to \$40,000 of surplus Special Ed and out of district placement is very high and costly. In order for there not to be a deficit, is to start a trust for Special Ed to offset the costs. We are the only school in district to not have a trust fund set up.

Jeff Keeler opens the floor to questions.

Tom Langlois asks what the surplus is now in the account.

Peter Aubrey responds that there is an estimate with appropriation of \$81,000

Jeff Keeler asks if any further questions. There being none, Article #2 will appear on ballot as shown.

Jeff Keeler asks if any further business.

Tom Langley asks what the census is this year of students.

Patrick Connors replies that this year there are 443 students and in the past 5 years there is an average of 430 students.

No other business, Jeff Keeler adjourns the meeting at 6:45 p.m.

Election Results



ABSENTEE OFFICIAL BALLOT ANNUAL SCHOOL DISTRICT ELECTION EPSOM, NEW HAMPSHIRE MARCH 10, 2015

Trish McDonald
SCHOOL DISTRICT CLERK

INSTRUCTIONS TO VOTERS

- A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s) like this: ●
- B. Follow directions as to the number of candidates to be marked for each office.
- C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.

<p style="text-align: center;">MODERATOR</p> <p style="text-align: center;">Vote for not For Three Years more than ONE</p> <p>JEFFREY G. KEELER 831 ●</p> <p>_____ (Write-in) ○</p>	<p style="text-align: center;">TREASURER</p> <p style="text-align: center;">Vote for not For Three Years more than ONE</p> <p><i>Roberta Brooks</i> 55 ○</p> <p>_____ (Write-in)</p>	<p style="text-align: center;">SCHOOL BOARD MEMBER</p> <p style="text-align: center;">Vote for not For Three Years more than TWO</p> <p>MICHAEL WIGGETT 643 ●</p> <p>DAVID CUMMINGS 718 ●</p> <p>_____ (Write-in) ○</p> <p>_____ (Write-in) ○</p>
<p style="text-align: center;">CLERK</p> <p style="text-align: center;">Vote for not For Three Years more than ONE</p> <p>TRISH MCDONALD 786 ●</p> <p>_____ (Write-in) ○</p>		

EPSOM SCHOOL DISTRICT WARRANT ARTICLES

1. Shall the Epsom School District vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **\$9,829,857**? Should this article be defeated, the default budget shall be **\$9,833,054** which is the same as last year, with certain adjustments required by previous action of the Epsom School District, or by law, or the governing body may hold one special meeting in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

[Estimated tax impact per thousand \$1.95]

649
 School Board Recommends Approval YES ●
 Budget Committee Recommends Approval NO ○

318

2. To see if the District will vote to create an expendable trust fund under the provisions of RSA 198:20-c, to be known as the Special Education Trust Fund, for the purpose of funding future special education costs. Furthermore, to raise and appropriate the sum of up to \$40,000 (from surplus) toward this purpose, with such amount to be funded from the June 30, 2015 unreserved fund balance available for transfer on July 1, 2015, and to name the school board as agents to expend from this fund.
 [Majority Vote Required]

[Estimated tax impact per thousand \$.00]

749
 School Board Recommends Approval YES ●
 Budget Committee Recommends Approval NO ○

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Brent W. Washburn, CPA, Prof. Assoc.

38 Daffodil Drive
Loudon, New Hampshire 03307
603-708-1263

Independent Auditors Report

The School Board
Epsom School District
Epsom, New Hampshire

Report on the Financial Statements

I have audited the accompanying financial statements of the governmental activities, the business-type activities, the aggregate discretely presented component units, each major fund, and the aggregate remaining fund information of Epsom School District as of and for the year ended June 30, 2015, and the related notes to the financial statements, which collectively comprise the School District's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

My responsibility is to express opinions on these financial statements based on my audit.

I conducted my audit in accordance with auditing standards generally accepted in United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the comptroller General of the United States. Those standards require that I plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatements.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, I express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

I believe that the audit evidence I have obtained is sufficient and appropriate to provide a basis for my audit opinions. In my opinion, the financial statements referred to previously

Opinions

In my opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, the business type activities, the aggregate discretely presented component units, each major fund, and the aggregate remaining fund information of the Epsom School District as of June 30, 2015, and the respective changes in financial position, and, where applicable, cash flows thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis, budgetary comparison and long term debt information on pages 3 through 4 and page 24 and 25 be presented to supplement the basic financial statements. Such information, although not

a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquires of management about the methods of preparing the information and comparing the information for consistency with management's responses to my enquires, the basic financial statements, and other knowledge I obtained during my audit of the basic financial statements. I do not express an opinion or provide any assurance on the information because the limited procedures do not provide me with sufficient evidence to express an opinion or provide any assurance.

Other Information

My audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Epsom School District basic financial statements. The introductory section, combining and individual non major fund financial statements, and statistical section, are presented for purposes of additional analysis and are not a required part of the basic financial statements. The schedule of expenditures of federal awards is presented for purposes of additional analysis as required by United States Office of Management and Budget Circular A-133, *Audits of States, Local Governments, and Non-Profit Organizations*, and is also not a required part of the basis financial statements.

The combining and individual non-major fund financial statements and the schedule of expenditures of federal awards are the responsibility of management and were derived from the related directly to the underlying accounting and other records used to prepare the basic financial statements. Such information have been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In my opinion, the combining and individual nonmajor fund financial statements and the schedule of expenditures of federal awards are fairly stated in all material respects in relation to the basic financial statements as a whole.

The introductory and statistical sections have not been subject to the auditing procedures applied in the audit of the basis financial statements and, accordingly, I do not express an opinion or provide any assurance on them.

Other Reporting Required by Government Auditing Standards

In accordance with *Government Auditing Standards*, I have also issued my report dated January 15, 2016, on my consideration of the Epsom School District's internal control over financial reporting and on my tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that of that report is to describe the scope of my testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering Epsom School District's internal control over financial reporting and compliance.

Respectfully Submitted,

Brent W. Washburn, CPA

Loudon, New Hampshire

January 15, 2016

EPSOM SCHOOL DISTRICT 2016-17 PROPOSED BUDGET						
ACCOUNT #	DESCRIPTION	2014/15 ACTUAL	2015/16 VOTED BUD.	2016/17 PROP. BUD.	BUDGET COMMITTEE RECOMMENDED	BUDGET COMMITTEE NOT RECOMMENDED
1000 INSTRUCTION						
1100 REGULAR PROGRAMS						
110	Teachers' Salaries	1,788,663.83	1,825,689.00	1,786,809.14	1,786,809.14	
111	Tutor	0.00	200.00	200.00	200.00	
112	Substitute Salaries	49,380.00	61,945.00	61,000.00	61,000.00	
113	After School Tutorial		1,200.00	1.00	1.00	
114	Aides' Salaries	106,866.28	115,259.00	76,377.23	76,377.23	
115	ELL Services	3,885.97	4,016.00	4,000.00	4,000.00	
116	Summer School Program	0.00	1,200.00	1.00	1.00	
320	Contracted Services	2,991.02	739.00	1.00	1.00	
321	Computer Training		1.00	1.00	1.00	
430	Maintenance Agreements	5,755.95	16,813.00	22,247.00	22,247.00	
431	Instr. Equipment Repairs	300.00	400.00	1,000.00	1,000.00	
432	Server/Network Upgrade	0.00	1.00	1.00	1.00	
550	Rebinding of Books	0.00	1.00	1.00	1.00	
561	Tuition-Other-Districts	2,003,239.44	2,157,180.00	2,289,375.00	2,289,375.00	
610	General Supplies	24,027.42	59,348.00	64,832.00	64,832.00	
611	Computer Parts	1,437.26	3,000.00	2,200.00	2,200.00	
641	Textbooks	18,763.87	9,089.00	12,096.00	12,096.00	
642	Audio Visual	373.72	1,149.00	9.00	9.00	
649	Student Publications	275.17	598.00	1,280.00	1,280.00	
650	Audio Visual-Computer	653.93	2.00	1,211.00	1,211.00	
733	New Instructional Equipment	642.00	656.00	453.00	453.00	
734	Technology Equipment	0.00	1,272.00	3,601.00	3,601.00	
737	Repl. Instructional Equipment	0.00	1.00	7,350.00	7,350.00	
738	Replace Computers	16,562.50	9,750.00	53,400.00	53,400.00	
739	New Equipment-Physical Ed.	0.00	1.00	264.00	264.00	
	SUBTOTAL 1100	4,023,818.36	4,269,510.00	4,387,710.37	4,387,710.37	
1200 SPECIAL PROGRAMS						
110	Teachers' Salaries	171,302.36	186,803.00	263,765.00	263,765.00	
114	Aides' Salaries	274,068.65	296,199.00	343,040.25	343,040.25	
115	Summer Program	15,900.84	12,250.00	6,000.00	6,000.00	
116	Special Education Coordinator	63,559.21	63,559.00	65,466.21	65,466.21	
321	Tutoring Services	1,636.17	1.00	1.00	1.00	

ACCOUNT #	DESCRIPTION	2014/15 ACTUAL	2015/16 VOTED BUD.	2016/17 PROP. BUD.	BUDGET COMMITTEE RECOMMENDED NOT RECOMMENDED
322	Special Education Training	0.00	600.00	1,200.00	1,200.00
323	Contracted Services	158,115.84	165,389.00	281,601.00	281,601.00
330	EH Consultant	0.00	1.00	1.00	1.00
430	Tech Maintenance Contracts	0.00	1.00	1.00	1.00
519	Field Trips	0.00	1.00	1.00	1.00
568	Summer Spec. Placements	15,684.83	31,065.00	61,610.00	61,610.00
569	Special Placements	523,228.33	577,424.00	738,456.00	738,456.00
610	Special Education Supplies	1,327.95	4,394.00	3,380.00	3,380.00
641	Special Education Books	0.00	1.00	342.00	342.00
642	Special Education Audio Visual	0.00	1.00	1.00	1.00
650	Special Education Software	660.00	1.00	1.00	1.00
734	New Equipment	0.00	1,934.00	4,636.00	4,636.00
737	Replacement Equip/Furniture	0.00	1.00	1.00	1.00
738	Replacement Computer Equip	0.00	1.00	1,041.00	1,041.00
SUBTOTAL 1200		1,225,484.18	1,339,626.00	1,770,544.46	1,770,544.46
1410 CO-CURRICULAR PROGRAMS					
110	Cocurricular Salaries	32,703.34	32,160.00	38,208.81	38,208.81
340	Cocurricular Officials	3,760.00	5,530.00	5,530.00	5,530.00
610	Cocurricular Supplies	1,462.24	1,934.00	3,770.00	3,770.00
734	Cocurricular New Equipment	0.00	1.00	1.00	1.00
810	Dues and Fees	330.00	625.00	625.00	625.00
SUBTOTAL 1410		38,255.58	40,250.00	48,134.81	48,134.81
2000 SUPPORT SERVICES					
2120 GUIDANCE					
110	Guidance Salary	63,758.00	66,692.00	64,982.00	64,982.00
610	Guidance Supplies	0.00	148.00	150.00	150.00
641	Guidance Books	0.00	1.00	1.00	1.00
642	A/V Guidance	0.00	1.00	1.00	1.00
330	Special Education Diagnostic	206,968.22	233,801.00	224,348.00	224,348.00
331	Assessment	6,564.92	3,624.00	4,288.40	4,288.40
610	Testing Supplies	0.00	1.00	1.00	1.00
SUBTOTAL 2120		277,291.14	304,268.00	293,771.40	293,771.40
2130 HEALTH					
110	Nurse's Salary	59,087.95	60,174.00	59,778.00	59,778.00
430	Equip. Calibration	0.00	333.00	302.00	302.00
610	Medical Supplies	844.66	2,213.00	2,361.00	2,361.00

ACCOUNT #	DESCRIPTION	2014/15 ACTUAL	2015/16 VOTED BUD.	2016/17 PROP. BUD.	BUDGET COMMITTEE RECOMMENDED	NOT RECOMMENDED
641	Health Instruction	0.00	1.00	1.00	1.00	
739	Health Equipment	0.00	1.00	1.00	1.00	
430	Software Support	0.00	1.00	1.00	1.00	
580	Travel	0.00	1.00	1.00	1.00	
610	Office Supplies	0.00	145.00	145.00	145.00	
733	Furniture/Fixtures	0.00	1.00	1.00	1.00	
810	Memberships/Dues	100.00	100.00	100.00	100.00	
	SUBTOTAL 2130	60,032.61	62,970.00	62,691.00	62,691.00	
2190	OTHER PUPIL SERVICES					
321	Other Instructional Services	0.00	1.00	1.00	1.00	
810	Membership/Dues	237.50	819.00	438.00	438.00	
890	Assembly	1,014.11	1,400.00	1,550.00	1,550.00	
	SUBTOTAL 2190	1,251.61	2,220.00	1,989.00	1,989.00	
2210	IMPROVEMENT OF INSTRUCTION					
322	Curriculum Development Consultant	0.00	1.00	1.00	1.00	
240	Course Reimbursement	79.00	15,355.00	15,354.00	15,354.00	
241	Para Workshop/Course Reimbursement	3,587.64	3,600.00	3,600.00	3,600.00	
322	Inservice Training	108.00	500.00	500.00	500.00	
641	Professional Books/Subscriptions	0.00	1.00	1.00	1.00	
	SUBTOTAL 2210	3,774.64	19,457.00	19,456.00	19,456.00	
2222	LIBRARY					
110	Librarian's Salary	46,135.41	47,020.00	47,019.76	47,019.76	
610	Library/General Supplies	259.47	120.00	137.00	137.00	
641	Library Books	0.00	750.00	605.00	605.00	
642	Library/General Reference	11.36	363.00	363.00	363.00	
650	Computer Software	0.00	800.00	1.00	1.00	
733	Furniture & Fixtures	0.00	1.00	1.00	1.00	
610	Media Supplies	0.00	1.00	25.00	25.00	
642	Library Film Rental	0.00	100.00	605.00	605.00	
733	New Equipment/Furn/Fixtures	0.00	1.00	1.00	1.00	
734	New Computer Equipment	0.00	1.00	1.00	1.00	
737	Replacement Equipment/Furn/Fixtures	0.00	1.00	1.00	1.00	
738	Replace Technology Equip.	0.00	1.00	1.00	1.00	
	SUBTOTAL 2222	46,406.24	49,159.00	48,760.76	48,760.76	

ACCOUNT #	DESCRIPTION	2014/15 ACTUAL	2015/16 VOTED BUD.	2016/17 PROP. BUD.	BUDGET COMMITTEE RECOMMENDED	BUDGET COMMITTEE NOT RECOMMENDED
2290 OTHER INSTRUCTION SERVICES						
580	Travel and Conference	11,348.30	14,645.00	14,646.00	14,646.00	
	SUBTOTAL 2290	11,348.30	14,645.00	14,646.00	14,646.00	
2310 SCHOOL BOARD						
110	Board Salaries	4,500.00	5,500.00	5,500.00	5,500.00	
115	Secretary to the Board	2,000.00	2,000.00	2,000.00	2,000.00	
540	Advertising	319.41	320.00	325.00	325.00	
610	Board Expense	779.17	250.00	250.00	250.00	
810	Dues NHSPA	3,466.35	3,467.00	3,467.00	3,467.00	
2312-116	Clerk	250.00	250.00	250.00	250.00	
2313-110	Treasurer's Salary	850.00	1,500.00	1,500.00	1,500.00	
610	Treasurer's Expense	365.80	600.00	600.00	600.00	
2314-121	Moderator	250.00	250.00	250.00	250.00	
340	Legal Notices	282.20	325.00	300.00	300.00	
610 SB 2	Voting Expenses	941.00	1,005.00	1,005.00	1,005.00	
2317-300	Auditors	5,460.00	6,720.00	8,240.00	8,240.00	
2318-380	Attorneys	1,891.93	1,000.00	2,000.00	2,000.00	
	SUBTOTAL 2310	21,355.86	23,187.00	25,687.00	25,687.00	
2321 SAU MANAGEMENT SERVICES						
312	S.A.U. #53	239,530.00	252,421.00	254,823.71	254,823.71	
	SUBTOTAL 2320	239,530.00	252,421.00	254,823.71	254,823.71	
2400 SCHOOL ADMINISTRATION SERVICES						
110	Principal's Salary	89,228.00	90,745.00	90,745.00	90,745.00	
111	Assistant Principal's Salary	63,000.00	63,000.00	64,890.00	64,890.00	
550	Report Cards	0.00	1.00	1.00	1.00	
810	Professional Dues	322.00	1,200.00	1,700.00	1,700.00	
115	Secretaries' Salaries	95,961.29	98,760.00	100,552.64	100,552.64	
116	Extra Typing Services	0.00	1.00	0.00	0.00	
110	Tech. Coord. Salary	49,033.60	49,034.00	50,504.61	50,504.61	
111	Tech. Support Salary	19,426.61	21,924.00	23,617.40	23,617.40	
240	Course Reimbursement	0.00	1.00	1.00	1.00	
300	Criminal Records	438.75	900.00	700.00	700.00	
320	Workshops & Conferences	1,493.32	1,500.00	1,500.00	1,500.00	
430	Maintenance Contracts	23,404.98	34,480.00	40,840.49	40,840.49	
431	Outside Technical Support	0.00	1.00	1.00	1.00	

ACCOUNT #	DESCRIPTION	2014/15 ACTUAL	2015/16 VOTED BUD.	2016/17 PROP. BUD.	BUDGET COMMITTEE RECOMMENDED	BUDGET COMMITTEE NOT RECOMMENDED
531	Communications	8,944.73	7,692.00	7,920.00	7,920.00	
534	Postage	500.00	2,700.00	2,700.00	2,700.00	
580	Adm. Travel	3,127.34	7,200.00	4,000.00	4,000.00	
610	Office Supplies	3,046.78	6,210.00	6,610.00	6,610.00	
641	Professional Books/Subscriptions	0.00	1.00	1.00	1.00	
650	Office Software	0.00	1.00	1.00	1.00	
733	New Equipment/Furn/Fixtures	2,639.87	1.00	1.00	1.00	
734	New Computer Equipment	0.00	1.00	1.00	1.00	
737	Replacement Equip/Furn/Fixtures	0.00	1.00	1.00	1.00	
738	Replacement Computer Equip	0.00	1.00	1.00	1.00	
890	Commencement	19.00	472.00	489.00	489.00	
SUBTOTAL 2400		360,586.27	385,827.00	396,778.14	396,778.14	
2600 OPERATION/MAINTENANCE						
110	Custodian Salaries	126,808.38	130,885.00	129,826.24	129,826.24	
411	Water	3,173.00	3,100.00	4,502.40	4,502.40	
531	Telephone	6,554.77	9,300.00	6,145.16	6,145.16	
600	Supplies	27,593.83	21,000.00	24,000.00	24,000.00	
622	Electricity	55,525.03	43,500.00	57,190.78	57,190.78	
623	Propane	792.72	1,500.00	815.90	815.90	
624	Utility Oil	47,068.41	42,000.00	21,855.57	21,855.57	
430	Other Repairs to Building	6,651.31	13,000.00	9,000.00	9,000.00	
431	Repairs-Electricity/Plumbing	18,813.06	13,200.00	13,000.00	13,000.00	
520	Liability Insurance	13,731.74	14,460.00	15,183.00	15,183.00	
424	Fields/Grounds Improvement	10,531.00	10,900.00	10,075.00	10,075.00	
430	Equipment Repair	130.00	4,000.00	4,000.00	4,000.00	
432	Contracted Services	28,146.23	39,235.00	32,085.00	32,085.00	
442	Equipment Rental	1,048.80	1,250.00	1,250.00	1,250.00	
731	New Equipment	2,229.35	1.00	400.00	400.00	
735	Equipment Replacement	1,475.35	200.00	5,100.00	5,100.00	
SUBTOTAL 2600		350,272.98	347,531.00	334,429.05	334,429.05	
2720 PUPIL TRANSPORTATION						
518	High School Bus	0.00	1.00	1.00	1.00	
519	Contracted Services	315,597.40	313,312.00	323,505.00	323,505.00	
518	Summer Transportation	7,161.14	4,954.00	20,187.00	20,187.00	
519	Special Education Transportation	96,192.51	108,811.00	130,858.00	130,858.00	
2724	519 Athletic Trips	3,601.94	6,380.00	6,380.00	6,380.00	
2725	519 Field Trips	724.17	2,880.00	7,695.00	7,695.00	

ACCOUNT #	DESCRIPTION	2014/15 ACTUAL	2015/16 VOTED BUD.	2016/17 PROP. BUD.	BUDGET COMMITTEE RECOMMENDED	NOT RECOMMENDED
	SUBTOTAL 2720	423,277.16	436,338.00	488,626.00	488,626.00	
2900	OTHER SUPPORT SERVICES					
211	Health Insurance	956,140.18	1,119,034.00	1,202,527.77	1,202,527.77	
212	Dental Insurance	35,262.88	34,772.00	32,959.46	32,959.46	
213	Life Insurance/Annuity	15,327.31	19,781.00	13,479.50	13,479.50	
214	Disability Insurance	9,557.62	8,567.00	11,654.86	11,654.86	
230	FICA	235,547.80	243,052.00	239,676.62	239,676.62	
232	Teachers' Retirement	348,947.39	407,017.00	378,450.78	378,450.78	
239	Separation-Early Retirement	14,873.00	62,023.00	47,743.75	47,743.75	
250	Unemployment Compensation	7,892.04	7,530.00	7,511.65	7,511.65	
260	Workers' Compensation	22,120.10	22,620.00	21,319.77	21,319.77	
270	Sick Leave Benefit	(787.52)	1.00	1.00	1.00	
290	Non-Bargaining Unit Increase	0.00	9,058.00	0.00	0.00	
	SUBTOTAL 2900	1,644,880.80	1,933,455.00	1,955,325.16	1,955,325.16	
4200	FACILITIES AQU./CONSTR.					
424	Site Improvements-Grounds	0.00	1.00	1.00	1.00	
450	Site Improvements-Building	2,000.00	1.00	1,500.00	1,500.00	
	SUBTOTAL 4200	2,000.00	2.00	1,501.00	1,501.00	

ACCOUNT #	DESCRIPTION	2014/15	2015/16	2016/17	BUDGET COMMITTEE	
		ACTUAL	VOTED BUD.	PROP. BUD.	RECOMMENDED	NOT RECOMMENDED
4300	ARCHITECTURAL/ENG. SERVICES					
	ARCHITECT & ENG. STUDIES	0.00	1.00	1.00		1.00
	SUBTOTAL 4300	0.00	1.00	1.00		1.00
5100	DEBT SERVICE					
	910 Principal	0.00	0.00	0.00		0.00
	830 Interest	0.00	0.00	0.00		0.00
	SUBTOTAL 5100	0.00	0.00	0.00		0.00
5200	FUND TRANSFERS					
	5221 To Food Service Fund	85.50	24,424.00	10,893.03		10,893.03
	5251 Transfer to Capital Reserve	0.00	0.00	0.00		0.00
	5252 Transfer to Trust	0.00	0.00	0.00		0.00
	SUBTOTAL 5200	85.50	24,424.00	10,893.03		10,893.03
5300	ALLOCATION TO CHARTER SCHOOLS					
	5310 Pace Academy Tuition	27,586.56	26,841.00	29,984.15		29,984.15
	SUBTOTAL 5300	27,586.56	26,841.00	29,984.15		29,984.15
	ANTICIPATED GRANTS					
	FUND IV FOOD SERVICE PROGRAM	104,847.56	109,000.00	107,499.00		107,499.00
	SPECIAL EDUCATION EXPENDABLE TRUST	174,646.63	188,725.00	183,508.13		183,508.13
	TOTAL APPROPRIATIONS	9,036,731.98	9,829,857.00	10,436,759.17		10,436,759.17
						0.00

REPORT OF THE SCHOOL DISTRICT TREASURER

For the Fiscal Year July 1, 2014 to June 30, 2015

Cash on hand July 1, 2013.....	\$630,774.37
Received from Selectmen	\$6,135,307.00
Received from State Sources.....	\$2,802,765.28
Received from Other Sources	\$ 184,057.68
TOTAL RECEIPTS	\$ 9,122,129.96
 Total Amount Available for Fiscal Year.....	 \$ 9,752,904.33
Less School Board Orders Paid	\$ 9,575,614.08
BALANCE ON HAND June 30, 2013	\$ 177,290.25

Respectfully Submitted,

Paula Smith
Deputy District Treasurer

STATISTICAL REPORT

Half day in Session.....	360
Total Enrollment.....	459
Percent of Attendance	95.8
Average Daily Attendance	395.9

DISTRICTS' SHARE OF SAU

<u>District</u>	2014 Equalized <u>Valuation</u>	Valuation <u>Percentage</u>	2014/15 <u>Pupils</u>	Pupil <u>Percent</u>	Combined <u>Percent</u>	2016/17 District <u>Share</u>
Allenstown	\$ 250,751.00	12.4	333	11.0	11.7	180,693.17
Chichester	258,225.00	12.8	220	7.3	10.0	154,438.81
Deerfield	467,286.00	23.2	468	15.5	19.3	298,066.52
Epsom	388,181.00	19.3	412	13.6	16.5	254,823.71
Pembroke	<u>649,946.00</u>	<u>32.3</u>	<u>1594</u>	<u>52.6</u>	<u>42.5</u>	<u>656,364.09</u>
	\$2,014,389.00	100.0	3027	100.0	100.0	\$1,544,386.10

**EPSOM SCHOOL DISTRICT
2015
SUMMARY REPORT
SPECIAL EDUCATION EXPENDITURES/REVENUES**

In accordance with RSA 32:11-a, the following summary represents actual special education expenditures and offsetting revenues for the previous two fiscal years.

	<u>FY 2013/14</u>	<u>FY 2014/15</u>
Actual Expenditures	\$1,807,273	\$1,931,643
Actual Revenues		
♦ Catastrophic Aid	\$ 52,837	\$ 18,235
♦ Medicaid	56,041	79,095
♦ Federal Grant	95,617	96,974
♦ Tuition	<u>-0-</u>	<u>-0-</u>
Total Offsetting Revenues	\$ 204,495	\$ 194,304

- Notes:
- Actual expenditures represent a total of all designated special education budget categories. Services provided through regular education categories cannot be accurately segregated.
 - Adequate Education Aid paid in both fiscal years above contained various weighted stipends for those students identified as having special needs. These cannot be accurately identified as a separate revenue category.

2014/15 DETAILED STATEMENT OF RECEIPTS

<u>DATE</u>	<u>RECEIVED FROM</u>	<u>SOURCE</u>	<u>AMOUNT</u>
7/1/2014	ST OF NH	GRANT	\$2,953.43
7/11/2014	ST OF NH	MEALS	\$3,946.11
7/11/2014	TOWN OF EPSOM	EXP TRUST	\$25,980.00
7/18/2014	ST OF NH	IDEA	\$22,281.00
7/24/2014	ST OF NH	PROJECT REIM	\$16,254.80
7/30/2014	CHICHESTER DIST	TRANS. REIM	\$486.00
7/30/2014	EPSOM	HOMEWORK CLUB	\$17.03
7/31/2014	ST OF NH	MEDICAID	\$522.50
7/31/2014	EPSOM SCHOOL	FOOD SERV	\$826.88
7/31/2014	ST OF NH	PROJECT REIM	\$2,793.59
7/31/2014	EPSOM LUNCH	SALES	\$17.25
8/8/2014	ST OF NH	MEDICAID	\$3,706.30
8/13/2014	ST OF NH	MEDICAID	\$716.78
8/13/2014	MONEY MARKET ACCT	TRANSFER	\$500.00
8/14/2014	TOWN OF EPSOM	APPROPRIATION	\$500,000.00
8/29/2014	TOWN OF EPSOM	APPROPRIATION	\$250,000.00
8/31/2014	EPSOM SCHOOL	SALES	\$3,121.23
9/2/2014	ST OF NH	ED AID	\$511,719.00
9/5/2014	ST OF NH	MEDICAID	\$28.22
9/12/2014	TOWN OF EPSOM	APPROPRIATION	\$250,000.00
9/19/2014	TOWN OF CHICHESTER	REFUND	\$1,225.55
9/19/2014	WEDDLE	SCHOLARSHIP	\$500.00
9/19/2014	ST OF NH	MEDICAID	\$28.22
9/25/2014	BETTER BUDDIES	RENT	\$122.25
9/25/2014	CONWAY	TUITION	\$1,000.00
9/26/2014	TOWN OF EPSOM	APPROPRIATION	\$250,000.00
9/30/2014	EPSOM LUNCH	SALES	\$9,945.55
9/30/2014	CKS NEVER CASHED		\$129.69
10/1/2014	ST OF NH	MEALS	\$443.62
10/2/2014	ST OF NH	MEDICAID	\$1,445.22
10/3 -10/24 14	EPSOM LUNCH	SALES	\$6,169.06
10/7/2014	TOWN OF EPSOM	APPROPRIATION	\$250,000.00
10/21/2014	ST OF NH	MEALS	\$9,355.43
10/23/2014	ST OF NH	MEDICAID	\$1,580.58
10/23/2014	ST OF NH	MEDICAID	\$2,237.39
10/23/2014	BETTER BUDDIES	RENT	\$190.75
10/24/2014	TOWN OF EPSOM	APPROPRIATION	\$250,000.00
10/29/2014	ST OF NH	REAP GRANT	\$2,544.39
10/31/2014	TOWN OF CHICHESTER	SHARED TRANS	\$1,202.33
10/31/2014	NHRS	SHARED TRANS	\$313.20
10/31/2014	MVSD	SHARED TRANS	\$270.00
10/1-10/31/14	EPSOM LUNCH	SALES	\$5,642.45
	NSF CHECK	LUNCH SALES	(\$112.70)
11/6-11/25/14	EPSOM LUNCH	SALES	\$4,595.72
11/3/2014	ST OF NH	GRANT	\$504,844.00
11/4/2014	TOWN OF EPSOM	APPROPRIATION	\$250,000.00
11/6/2014	ST OF NH	TITLE REV	\$4,952.57
11/14/2014	ST OF NH	MEDICAID	\$6,289.58
11/17/2014	ST OF NH	MEALS	\$9,214.88
11/19/2014	ST OF NH	MEDICAID	\$2,048.17

11/21/2014	ST OF NH	TITLE IIA	\$1,407.16
11/21/2014	BETTER BUDDIES	RENT	\$234.50
11/21/2014	ST OF NH	MEDICAID	\$2,560.42
11/21/2014		DENTAL SURPLUS	\$5,059.14
11/3/-11/28/14	EPSOM LUNCH	SALES	\$3,663.40
11/26/2014	TOWN OF EPSOM	APPROPRIATION	\$250,000.00
12/1-12/31/14	EPSOM LUNCH	SALES	\$6,557.45
12/1/2014	ST OF NH	TITLE IIA	\$2,024.00
12/2/2014	TOWN OF CHICHESTER	SHARED TRANS	\$418.20
12/2/2014	ST OF NH	MEDICAID	\$483.17
12/5/2014	ST OF NH	TITLE I	\$4,809.84
12/5/2014	TOWN OF EPSOM	APPROPRIATION	\$250,000.00
12/12/2014	PUFFER	REIM	\$115.00
12/12/2014	ST OF NH	MEDICAID	\$5,208.10
12/15/2014	ST OF NH	TITLE IIA	\$1,945.59
12/17/2014	ST OF NH	MEALS	\$6,063.62
12/19/2014	ST OF NH	MEDICAID	\$335.47
12/19/2014	PITTSFIELD	REIM	\$585.00
12/19/2014	CHICHESTER DIST	REIM	\$162.64
12/18/2014	ST OF NH	TITLE I	\$4,809.84
12/19/2014	TOWN OF EPSOM	APPROPRIATION	\$250,000.00
12/24/2014	ST OF NH	CATASTRPHIC AID	\$18,235.39
12/24/2014	NSF CHECK	LUNCH SALES	(\$80.00)
12/20/2014	TOWN OF EPSOM	APPROPRIATION	\$250,000.00
1/2 -1/30/15	EPSOM LUNCH	SALES	\$7,992.24
1/2/2015	ST OF NH	GRANT	\$757,266.00
1/5/2015	ST OF NH	MEDICAID	\$1,070.75
1/8/2015	ST OF NH	GRANT REAP	\$1,130.29
1/9/2015	TOWN OF EPSOM	APPROPRIATION	\$250,000.00
1/9/2015	DANCE STEPS	RENT	\$594.60
1/13/2015	ST OF NH	MEALS	\$6,193.36
1/16/2015	BETTER BUDDIES	RENT	\$336.50
1/16/2015	ST OF NH	MEDICAID	\$1,159.75
1/27/2015	ST OF NH	TITLE I	\$4,832.60
2/2/2015	ST OF NH	TITLE IIA	\$2,045.19
2/4/2015	TOWN OF EPSOM	APPROPRIATION	\$250,000.00
2/2 - 2/25/15	EPSOM LUNCH	SALES	5,984.94
2/12/2015	ST OF NH	TITLE IIA	\$521.61
2/13/2015	TOWN OF EPSOM	APPROPRIATION	\$250,000.00
2/17/2015	ST OF NH	IDEA GRANT	\$9,696.50
2/17/2015	ST OF NH	MEDICAID	\$6,652.14
2/17/2015	ST OF NH	MEALS	\$6,578.88
2/20/2015	ST OF NH	MEALS	\$2,129.31
2/20/2015	EPSOM LUNCH	SALES	\$320.60
2/24/2015	ST OF NH	TITLE IIA	\$2,328.67
3/2 -3/31/15	EPSOM LUNCH	SALES	10,251.34
3/2/2015	ST OF NH	TITLE I	\$7,244.46
3/3/2015	ST OF NH	MEDICAID	\$562.12
3/3/2015	NHRA	ADJUSTMENT	\$6.40
3/3/2015	TOWN OF EPSOM	APPROPRIATION	\$250,000.00
3/6/2015	ST OF NH	TITLE IIA	\$4,218.51
3/13/2015	ST OF NH	MEDICIAD	\$4,828.93
3/3/2015	BETTER BUDDIES	RENT	\$322.00

3/3/2015 SAU	DENTAL SURPLUS	\$154.86
3/13/2015 TOWN OF EPSOM	APPROPRIATION	250,000.00
3/20/2015 ST OF NH	TITLE IIA	\$1,831.03
3/20/2015 ST OF NH	MEALS	\$5,234.81
3/27/2015 TOWN OF EPSOM	APPROPRIATION	\$250,000.00
3/30/2015 ST OF NH	TITLE I	\$4,808.23
4/1/2015 ST OF NH	REAP GRANT	\$413.33
4/1/2015 ST OF NH	ADEQUACY GRANT	\$750,390.50
4/9/2015 TOWN OF EPSOM	APPROPRIATION	\$250,000.00
4/10/2015 ST OF NH	MEALS	\$8,566.54
4/1 - 4/30/15 EPSOM LUNCH	SALES	\$10,378.46
4/28/2015 TOWN OF EPSOM	APPROPRIATION	\$250,000.00
4/29/2015 ST OF NH	MEDICAIDE	\$7,542.68
4/29/2015 SAU	IDEA GRANT	\$38,786.86
5/1/2015 ST OF NH	TITLE IIA	\$7,167.36
5/6/2015 TOWN OF EPSOM	APPROPRIATION	\$250,000.00
5/6/2015 BETTER BUDDIES	RENT	\$376.25
5/6/2015 UNH	RENT	\$192.60
5/6/2015 PAPPACENO	INS	\$195.74
5/6/2015 ST OF NH	MEDICAID	\$4,850.80
5/15/2015 ST OF NH	MEDICAID	\$2,749.84
5/20/2015 ST OF NH	IDEA	\$9,698.07
5/20/2015 ST OF NH	MEDICAID	\$7.03
5/20/2015 NHRS	REIM.	\$427.07
5/21/2015 ST OF NH	MEALS	\$7,188.07
5/4 - 5/29/15 EPSOM LUNCH	SALES	\$9,117.09
CHECKS NOT CASHED		\$628.86
6/1/2015 ST OF NH	TITLE I	\$4,776.17
6/5/2015 ST OF NH	TITLE IIA	\$3,020.52
6/10/2015 ST OF NH	MEALS	\$7,725.86
6/12/2015 ST OF NH	MEDICAID	\$18,040.02
6/19/2015 ST OF NH	MEDICAID	\$625.57
6/19/2015 BETTER BUDDIES	RENT	\$202.25
6/1 - 6/30/15 EPSOM LUNCH	SALES	\$8,381.19
6/26/2015 CONCORD SCHOOL	TRANSPORTATION	\$1,162.80
6/26/2015 TOWN OF EPSOM	APPROPRIATION	\$859,327.00
6/30/2015 ST OF NH	MEDICAID	\$4,524.30
6/30/2015 CONCORD SCHOOL	H256, H257	\$1,530.00
6/30/2015 BRODEUR	REFUND ON DD	\$11,194.56
TOTAL		\$9,122,129.96

Epsom School District
Annual Report
2015/16

Epsom Central School is a K-8 elementary school serving the rural community of Epsom, NH. There are approximately 430 students enrolled for the 2015-2016 school year. Epsom Central School is part of SAU #53 with Allenstown, Deerfield, Chichester, and Pembroke. Students from Epsom Central School attend Pembroke Academy in Pembroke, NH for high school with approximately 197 Epsom students at the high school and seven students enrolled at the Pace Academy Charter School.

Previous events over the year have included our family curriculum and math night, literacy presentations and Title I/Response-to-Intervention events. Each month students present projects at the School Board meetings to discuss and display information including bird reports, penguin research, a community service project, and our choir ensembles. The fall Veterans' Day assembly and spring Memorial Day events are both organized with students from grades kindergarten through eight. Grandparent Luncheon held on September 10th surpassed our total from last year.

At the end of the year we recognized many students who have met our community service goals within our middle school. These include ten hours for fifth and sixth grade students, 20 hours for seventh grade students, and 30 hours for eighth grade students. This helps to prepare our young men and women for high school, the Epsom Community, and beyond.

The middle school has continued with two of our annual educationally based overnight field trips. The sixth grade students attended Camp Mi-Te-Na in May as part of our environmental camp program. Our current eighth grade students and families have been working extremely hard at fund-raising from January through this past December as we enjoyed our eighth annual historical trip to our nation's capital in April of 2015 and our ninth trip is set for April of 2016.

Our music program has continued to grow through the positive presence of POPS, Parents of Performing Students. Other extracurricular activities include a podcast club, chorus, yearbook, student council, drama, band, intramural sports, newspaper, and our team sports. Epsom students compete with other schools in the Southeast League for fall boys'/girls' soccer, cross-country, boys'/girls' basketball and cheerleading in the winter, and baseball, softball, and track in the spring.

The fire and police departments supported our staff and students as part of our safety program through a variety of emergency drills. Regular fire drills, lock down procedures, and weather drills were conducted along with fire prevention lessons. Personal safety has remained the number one priority along with respect, peer interactions, and the proper use of emergency telephone numbers. The staff and students appreciated the help offered by the Epsom Fire and Police Departments as we worked together in preparation for any emergency.

Continuing from our pilot year in 2014-15, we have included our Star Reading and Star Mathematics scores as part of our school-wide teacher evaluation process. These scores are used to place students at their reading level and math groups to promote student learning. These assessments are given at least three times a year to track progress. We also use a daily math fact fluency practice program titled Math Facts in a Flash and IXL.com for math practice in grades K-8. Aimsweb assessments are

also used for progress monitoring with specific children from grades kindergarten through grade eight. Accelerated Math is used to individualize practice and challenge students throughout the school.

Last spring we were introduced to the Smarter Balanced Assessment in both ELA and Mathematics. Students in grades three through eight took part in multiple sections over a two-week period of time. In addition to the use of computers for these required assessments, within the classroom, iPads are used by individuals and small groups in a variety of classrooms for applications in reading, writing, math, and other curriculum topics. Whether researching, investigating topics, or developing technology skills by creating products with the help of computers, students at Epsom Central were provided opportunities to enhance their 21st century skills.

Please visit our website, www.sau53.org/ecs, to learn more about Epsom Central and our many student activities. Our monthly newsletter, “News from the Eagles’ Nest,” is posted online and emailed home along with our “Curriculum Themes” listing areas of study for each month by grade and subject area. The website also lists announcements for students, parents, and the community.

Respectfully Submitted,

Patrick Connors, Principal

Jon Herod, Assistant Principal

**EPSOM CENTRAL SCHOOL
NURSE/GUIDANCE REPORT
2015**

Student visits to the health office during the school year are for various issues including first aid, illness, health counseling and social issues. Screenings continue in the areas of vision and hearing. These screenings result in appropriate treatment and early recognition of potential deficits as they relate to learning and development. The nurse is a member of the Student Assistance Team, the Wellness Committee, the Joint Loss Committee, Crisis Intervention Team as well as being the Homeless Liaison for any families in transitional crisis. Families in transition should not hesitate to contact the nurse for confidential referral assistance for homelessness issues.

NH 211 is a valuable hotline providing New Hampshire residents with access to Health and Human Services, be it related to public health services or resources for families facing a housing crisis.

Financial assistance from the School Nurse Student Health Association continues to be available for students with emergency medical or dental needs. These are private funds secured through the cooperation of the TD Bank and supported through several local businesses and organizations throughout the school districts of Epsom, Pembroke, Allenstown and Hooksett. Their continued support of this program is greatly appreciated. Lenscrafters of Concord, NH, as well as Wal-Mart Optometry have assisted many families in need of vision care. We thank them for their continued support. Any family in need of financial medical assistance is encouraged to contact the nurse, who can provide resources.

All of our students are properly immunized according to the New Hampshire Board of Immunization and all are in compliance with state regulations. For the fourth year in a row, the State of NH Department of Health and Human Services has offered students the opportunity to receive a free flu shot during a clinic held at Epsom Central School during school hours. This has been a tremendous success, vaccinating over 130 children and we are happy to facilitate this process to help keep our children healthy. The plan is to continue to offer this opportunity to the children of Epsom. Epsom Central School also participates in a State of NH sponsored surveillance survey focusing on the prevalence of influenza-like illnesses throughout the year. An active educational campaign continues to be focused on preventing the spread of influenza-like illnesses as well as other diseases focusing on hand washing as the best prevention. Visit the Center for Disease Control at <http://www.cdc.gov/flu/about/season/> or call the school nurse for information or assistance with dealing with influenza related health issues.

As of January 2015, at least 20 of our staff members hold current CPR/AED/First Aid certification. During all school activities, including field trips and extracurricular activities, there is at least one person available who is certified in both First Aid and CPR, which complies with State of NH requirements. We will continue to offer certification classes to our faculty to be able to assure the highest level of safety to our students. Epsom Central School has three Automated External Defibrillators, one in the gymnasium, one in the cafeteria and one used as a "traveling AED" for the Athletic department.

We continue to offer our faculty educational opportunities regarding safety and wellness. We strive to have a healthy staff at ECS. We offer yearly flu shots for our staff and the opportunity to participate in our flu vaccine clinic is offered to all employees of the town of Epsom. We thank Cigna/School Care in assisting and providing flu shot clinic opportunities to our community as well as other health promotion and educational opportunities.

A very special thank you is extended to the Epsom Rescue Squad, Fire Department and Police Department for always being there for the children of Epsom and for all they do to teach the children about safety in school and in their homes. Comprehensive health education continues for all students with the focus on encouraging the students to take responsibility for themselves and others.

The guidance office is available to all students and continues to offer individual and small group counseling on an as needed basis. Every effort is made to invite students in grades 3 – 5 the opportunity to come for an informal lunch date at least once each year. Many ask to come more often. Students in grades 6, 7 and 8 may schedule a lunch date any time. Snack recess and lunch dates are also offered to all students on an as needed basis to provide a relaxed format where students can get help with personal or social issues.

Character and citizenship efforts continue with reading Words of Wisdom over the intercom each morning by different staff members. Guidance bulletin boards support character and citizenship efforts.

Guidance works with Pembroke Academy to schedule the high school transition activities including the arrangement for counselors to meet with 8th grade students to understand graduation requirements and sign up for courses for their freshman year. A parent information night is held by PA to help parents assist their children in making appropriate class selections to accomplish their long-term educational goals. Pushing Your Limits, a two-week summer program organized and hosted by PA, is offered to all students entering 9th grade. It is designed to address a student's academic, social and emotional needs and thereby ease the transition into high school. It is an excellent opportunity to become familiar with the school, get to know students from other in-coming schools, and earn summer reading credits.

The guidance office also coordinates all Student Assistance Team referrals and meetings as well as coordinating all meetings and monitoring the progress of students who fall under the protection of Section 504

We appreciate the continued support of the Epsom School Board, Superintendents Dr Gail Paludi and Patty Sherman, our Principal, Patrick Connors, our Assistant Principal, Jonathan Herod, as well as the many parents and volunteers who have assisted us this year.

Respectfully submitted,

Joan Pozner, R.N.
School Nurse

Carolyn Puffer
Guidance Counselor

2015-16 EPSOM TEACHER ROSTER

<u>SUBJECT</u>	<u>TEACHER'S NAME</u>	<u>SALARY</u>	<u>DEGREE</u>	<u>YEARS EXP.</u>
Special Ed. Case Manager	Arnold, Krystle	43,304.00	BA	8
Grade 3 Teacher	Bachelder, Sarah E.	56,984.00	BA	16
Middle School S.Studies/Media Specialist	Bauer, Lisa L.	61,043.00	BA+30	29
Middle School Math Teacher	Baxter, Kenneth	64,437.00	MA+15	29
Kindergarten Teacher	Bryant, Lori A.	63,332.00	MA	27
Grade 1 Teacher	Caron, Ashley Marie	35,592.00	BA	1
Kindergarten Teacher	Cheney, Joy A.	60,897.00	MA	14
Music Teacher (.2 FTE)	Cohen, Ariel	7,403.00	BA	2
Middle School Language Arts Teacher	Conway, Kathleen A.	61,043.00	BA+30	18
Speech/Language	Cruson, April	58,273.00	MA+30	9
Grade 3 Teacher	Damelio, Cynthia A.	61,043.00	BA+30	30
Grade 4 Teacher	Donovan, Robin E.	61,043.00	BA+30	19
Middle School Language Arts Teacher	Dougherty, Richard M.	61,043.00	BA+30	26
Special Ed. Case Manager	Eimicke, Judy	65,707.00	MA+15	23
Middle School Language Arts Teacher	Fargo, Jane E.	68,171.00	MA+30	29
Middle School Math Teacher	Gallagher, Jennifer L.	48,710.00	BA	11
Instructional Facilitator	Goulet, Karen D.	63,332.00	MA	25
Grade 2 Teacher	Graham, Lynne M.	61,043.00	BA+30	29
Middle School Social Studies Teacher	Lee, Scott C.	61,043.00	BA+30	18
Grade 5 Teacher	Magan, Mary Beth	37,016.00	BA	2
Middle School Science Teacher	Malo, Linda J.	63,332.00	MA	29
Grade 4 Teacher	Martin, Paul L.	65,707.00	MA+15	27
Special Ed. Case Manager	Mason, Michael	38,497.00	BA	3
Grade 3 Teacher	May, Darcy M.	56,984.00	BA	16
Math Teacher (.5 FTE)	McAllister, Gary	19,778.00	MA	2
Physical Education Teacher	McGuigan, Matthew	37,016.00	BA	2
Grade 1 Teacher	Mondello, Ross P.	50,658.00	BA	12
Middle School Social Studies Teacher	Patterson, Steven D.	68,171.00	MA+30	23
Grade 2 Teacher	Powers, Rebecca	60,658.00	BA	12
Grade 1 Teacher	Rieger, Marie A.	63,332.00	MA	24
RTI Teacher (.8 FTE)	Rioux, Pamela	47,183.00	BA+15	15
Special Ed. Case Manager	Santosuosso, Janet M.	56,984.00	BA	19
Integrated Studies (Health/Computers)	Smithurst, Melissa	46,276.00	MA	7
Grade 4 Teacher	Stroberg, Paula	54,136.00	MA	12
Music Teacher	Swain, Carl J.	63,332.00	MA	21
Art Teacher	Teune, Joann M.	58,979.00	BA+15	17
Grade 2 Teacher	Valley, Linda M.	56,984.00	BA	24
Middle School Science Teacher	Verity, Carol A.	64,437.00	MA+15	19
Special Ed. Coordinator	Preve, Tami	65,466.00	BA	21
Guidance	Puffer, Carolyn D.	63,332.00	MA	27
Nurse	Pozner, Joan M.	56,984.00	BA	30
Technology Coordinator	Gagnon, Paul	50,505.00		15
Principal	Connors, Patrick	90,745.00	CAGS	21
Assistant Principal	Jonathan Herod	64,890.00	MA	11

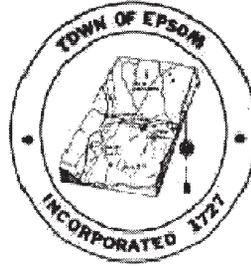
2015/16 CUSTODIAN ROSTER

<u>POSITION</u>	<u>NAME</u>	<u>SALARY</u>
Custodian	Colon-Pagan, Luis	\$ 30,581.00
Custodian	Drolet, Daniel	\$ 26,598.00
Custodian	Santosuosso, Henry	\$ 23,140.00
Head of Maintenance	Rouillard, Jr., Ralph	\$ 46,196.00

EPSOM CENTRAL SCHOOL 2015 GRADUATES

Christian Army	Kelsey Larson
Alexandria Bachelder	Dillan LeBlanc
Madison Bennett	Benjamin Lewis
Jarrold Bingham	Connor Manteau
Meredith Bingham	Jakob Mavity
Luc Blanchette	Hannah May
Hunter Blodgett	Makayla Mayotte
Jane Bradley	Erin McFarland
Connor Canning	Jenina Melvin
Dylan Canning	Kaleb Miller
Autumn Chase	Lucciano Minasalli
Craig Collins	Katherine Muise
Travis Cote	Tyler Pepin
Macey Cotnoir	Ashton Ramsdell
Abigail Downey	Olivia Rondeau
Hayden Drew	Kyle Roukey
Emily Duffy	Colby Stenner
Hunter Evans	Abigail Tinsley
Bassil Faraj	Tyler Tripp
Jenna Flewelling	Desiree Trovato
Garrett Frew	Constantina Tsirovakas
Allysha Howell	Daniel Virgin
Alyssa Hubbard	Jaesyn Wirchansky
Nathan Lamontagne	Katelyn Young
Kassidy Larson	

2015



SECTION VII

SCHOOL ADMINISTRATIVE UNIT (SAU) #53

SCHOOL ADMINISTRATIVE UNIT #53 BUDGET

**2016/17
Estimated Revenues**

Account	Number	Description		
	770	Unreserved Fund Balance, June 30, 2015.....	\$	-
1000		LOCAL REVENUE EXCLUSIVE OF DISTRICT SHARE		
		Tuition/Transportation		2,318,563
		TOTAL REVENUES.....		<u>2,318,563</u>

Estimated Expenditures

Function	Object	Purpose of Expenditure		
1000		INSTRUCTION		
	1200	ALL Special Programs.....		602,526
2100		SUPPORT SERVICES		
	2190	ALL Other Pupil Services.....		865,386
2200		INSTRUCTIONAL STAFF SERVICES		
	2210	ALL Improvement of Instruction.....		3,201
2300-2335		GENERAL ADMINISTRATION SERVICES		
	2310	ALL School Administrative Unit Board.....		22,913
	2320	ALL Office of the Superintendent.....		404,934
	2330	ALL Special Area Administrative Services.....		206,667
	2335	ALL Other General Administration Services.....		70,480
2340-2600		BUSINESS SERVICES		
	2340	ALL Fiscal.....		238,094
	2600	ALL Operation & Maintenance of Plant.....		50,431
2350		MANAGERIAL SERVICES.....		303,191
2900		OTHER SUPPORT SERVICES.....		1,137,124
		TOTAL EXPENDITURES.....		<u>3,904,948</u>
		LESS ESTIMATED REVENUES.....		<u>(2,318,563)</u>
		OFFSET FUND BALANCE		(42,000.00)
		AMOUNT TO BE SHARED BY DISTRICTS.....	\$	<u>1,544,386</u>

SAU #53 Serving the Districts of Allenstown, Chichester, Deerfield, Epsom, and Pembroke

Report of the Superintendents

“Education is the most powerful weapon which you can use to change the world.” Nelson Mandela

We are honored to serve as your Co-Superintendents and continue to enjoy working as a team to provide the best possible education for each student in all of our Districts. Although Ms. Sherman has primary responsibility for the Pembroke and Deerfield Districts and Dr. Paludi has primary responsibility for the Allenstown, Chichester, and Epsom Districts, we enjoy interacting with the faculty and staff from each District throughout the year. We are constantly impressed with the quality of programs offered to the students in each of our Districts. SAU #53 is fortunate to have dedicated administrators, teachers, and support staff who strive every day to provide an outstanding education to prepare students to be college and career ready.

The Districts in SAU #53 continue to struggle with being fiscally responsible while providing quality educational experiences for all of our students. This fall we have been faced with the challenges of managing our budgets while continuing to be concerned about the impact of our budgets on our community members. We have all devoted numerous hours to prioritizing adjustments to budgets so that any decisions made have the least direct impact on students.

Our SAU office has had several changes to our staff. We were pleased to welcome Mrs. Amber Wheeler as our Business Administrator and Mrs. Dalisa Greenleaf as Assistant to the Business Administrator. Our office has enjoyed getting to know both of them and have valued their expertise and prior experiences. We continue to develop processes and procedures that allow us to increase our efficiency and effectiveness while providing outstanding service to all of our five Districts.

Several of our Districts have joined forces with several other districts in New Hampshire to participate in an Instructional Rounds Program that is designed to provide feedback to schools and teachers regarding their current educational strategies and practices. The Instructional Rounds process has been beneficial in focusing our schools on best practices and reflection designed to enhance teaching and learning.

Our SAU #53 Literacy Data Team and Numeracy Data Team, consisting of members from all five Districts, have continued working collaboratively to enhance curriculum, instruction, and assessment throughout the SAU. Our focus this year has been on the analysis of data to drive instruction in all of our schools. We have been able to analyze STAR data by individual school, district, and across the SAU. We have begun the analysis of the Smarter Balanced Assessment data that was released in November. The Smarter Balanced Assessment was administered for the first time in spring 2015. This baseline data will assist us in evaluating our programs and instructional practices.

Our schools were fortunate to have a visit and safety assessment by a representative from the Department of Homeland Security. As a result of those assessments, recommendations were made to assist schools in providing the safest possible environment for students and staff. Many of the recommendations were put into place and will continue to be implemented throughout the year.

SAU #53 continues to have supportive communities and for that we are grateful. We appreciate the continued support of our schools and students. In our role as Co-Superintendents of Schools, one of our goals is for each community to increase its awareness and involvement in all of our school communities. Please feel free to contact our office if you have questions, need information, or want to offer suggestions. We extend a personal invitation to everyone to join us at any time to discuss the SAU and the Districts we serve to learn more about the outstanding education being provided to the students throughout the SAU. We welcome your input as we truly believe that “it takes a village”.

Respectfully submitted,

Dr. Gail E. Paludi

Ms. Patty Sherman

Co-Superintendents of Schools

SCHOOL ADMINISTRATIVE UNIT #53

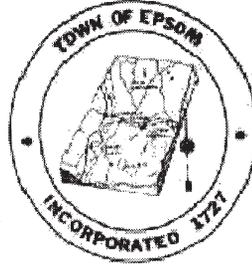
**CO-SUPERINTENDENTS' SALARY
2014/15**

Allenstown	\$ 27,966
Chichester	24,358
Deerfield	43,303
Epsom	37,664
Pembroke	<u>92,243</u>
	\$225,534

**BUSINESS MANAGER
SALARY 2014/15**

Allenstown	\$11,394
Chichester	9,924
Deerfield	17,643
Epsom	15,346
Pembroke	<u>37,583</u>
	\$91,890

2015



SECTION VIII

BCEP SOLID WASTE

BCEP Solid Waste District

www.bcepsolidwaste.com

A Message from the District Committee

2016

Signs that the area economy may have turned the corner in 2015 were evident at the District as tonnage was up slightly. The District managed to process 1,185.5 tons of recycled materials for a cost savings of \$150,460.64.

Our 10 year old roll-off truck was replaced in early 2015. The Committee purchased the new truck utilizing the monies from the Capital Reserve Fund, rather than burden the four towns with a tax increase. This is the 15th consecutive year the Committee has avoided increasing taxes.

Comments from the public are always welcome. The District Committee meets the last Thursday of each month (except Nov. & Dec.) at the District facility at 7:00 PM. The November meeting is the Thursday before Thanksgiving, while the December meeting is posted in the Suncook Valley Sun and at the District facility. The Public is invited.

Tonnage Comparisons	2009	2010	2011	2012	2013	2014	2015
Garbage	2663.2	2583.8	2486.9	2429.2	2535.1	2622.8	2787.7
Demolition	887.7	836.6	931.8	1019.5	836.9	785.1	962.1
Tires	<u>72.2</u>	<u>79.5</u>	<u>44.1</u>	<u>46.2</u>	<u>64.1</u>	<u>31.9</u>	<u>23.8</u>
<i>Total Waste</i>	<i>3623.1</i>	<i>3499.9</i>	<i>3462.8</i>	<i>3494.9</i>	<i>3436.1</i>	<i>3439.8</i>	<i>3773.6</i>
Cardboard	430.1	181.1	155.4	121.4	153.6	160.9	153.4
Newspaper	111.4	43.9	33.4	-	-	-	-
Mixed Paper	343.8	343.8	339.2	386.5	368.3	306.4	307.7
Aluminum Cans	102.0	12.6	12.7	20.0	13.6	-	20.3
Tin Cans	145.6	43.7	54.4	18.2	58.1	22.3	40.2
Plastic	197.5	79.4	67.4	88.7	94.1	64.3	63.2
Scrap Metal	326.7	273.3	244.6	331.4	248.1	190.4	253.6
All Other Materials	<u>180.0</u>	<u>310.3</u>	<u>368.5</u>	<u>307.3</u>	<u>475.1</u>	<u>111.7</u>	<u>256.9</u>
<i>Tons Recycled</i>	<i>1837.1</i>	<i>1288.1</i>	<i>1275.6</i>	<i>1273.5</i>	<i>1410.9</i>	<i>1038.3</i>	<i>1095.3</i>
Total Tons Shipped	5460.2	4788.0	4738.4	4768.4	4847.0	4478.1	4868.9

Tax Benefit	2009	2010	2011	2012	2013	2014	2015
Recycling Revenue	197,184.41	149,736.97	193,069.87	152,761.92	127,533.33	95,668.52	73,789.64
Avoided Tipping Fees	97,058.00	96,607.50	95,670.00	95,512.50	105,817.50	77,872.50	76,671.00
Effective Tax Savings	\$294,242.41	\$246,344.47	\$288,739.87	\$248,274.42	\$233,350.83	\$173,541.02	\$150,460.64

Trivia: Annual cost in taxes to operate the District for 2016 is \$36.66 per resident for the year.

Budget

of the

B.C.E.P. Solid Waste District

PO Box 426 - 115 Laconia Road - Pittsfield, NH 03263-0426

(603) 435-6237

For the year ensuing, January 1, 2016 to December 31, 2016

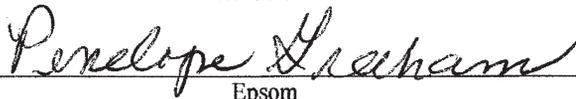
This is a true copy of the Budget Committee's recommendations for the ensuing year, 2016.

Attest:

Barnstead



Chichester



Epsom

Pittsfield

This is a true copy of the 2016 Adopted Budget of the B.C.E.P. Solid Waste District as adopted on December 11, 2014, with Expenditures of \$892,659.67, Non tax Revenue of 312,464.68 and Tax Revenue of 580,194.99.

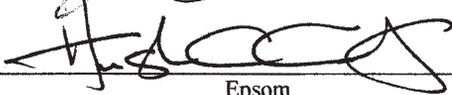
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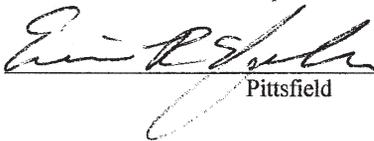
Barnstead



Chichester



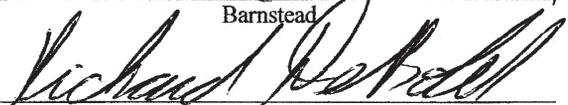
Epsom



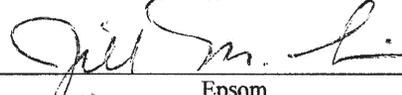
Pittsfield



Barnstead



Chichester



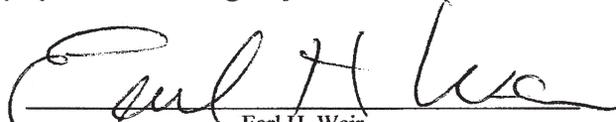
Epsom



Pittsfield

B.C.E.P Solid Waste District Committee

This is a true copy of the 2016 budget of the B.C.E.P. Solid Waste District, attest:



Earl H. Weir

B.C.E.P. Solid Waste District Administrator

B.C.E.P. Solid Waste District FY 2016 Adopted Budget

Account	Current Year			Ensuing Year		
	2015 Adpt Budget	2015 Actual	2015 Over (Under)	2016 Admin Budget	2016 Budget Committee	2016 Adptd Budget
Income						
General						
Credit Card Pending		26.44	26.44			
Demolition Fees	95,000.00	119,931.00	24,931.00	100,000.00	120,000.00	120,000.00
Disposal Fees	7,000.00	9,354.49	2,354.49	7,000.00	13,000.00	13,000.00
Electronics	8,000.00	12,348.93	4,348.93	9,000.00	18,000.00	18,000.00
Grants						
Int. on Operating Account	5.00	11.92	6.92	5.00	5.00	5.00
Paint & Antifreeze	4,000.00	4,820.30	820.30	4,000.00	4,000.00	4,000.00
Refunds & Dividends	5,771.00	5,906.05	135.05	10,715.00	10,715.00	10,715.00
Register Over (Under)		-75.15	(75.15)			
Reimbursements		2,772.97	2,772.97			
Fire Reimbursements						
Sale of Signs/Other	40,500.00	41,050.00	550.00	500.00	500.00	500.00
Scale Minimum						
Service Revenue						
Petty Cash Out						
Prior Year Surplus-(Deficit)	10,000.00	18,509.72	8,509.72	15,000.00	19,244.68	19,244.68
Tires	5,000.00	6,249.00	1,249.00	5,000.00	5,000.00	5,000.00
Transfer in from Reserve	93,000.00	132,040.00	39,040.00			
Unseparated Waste	35,000.00	59,414.58	24,414.58	45,000.00	58,000.00	58,000.00
Total General	303,276.00	412,360.25	109,084.25	196,220.00	248,464.68	248,464.68
Recycling						
Aluminum						
Aluminum Cans	25,000.00		(25,000.00)			
Cardboard	14,000.00	16,578.36	2,578.36	15,000.00	15,000.00	15,000.00
CFC's						
Compost						
Copper/Brass						
Mixed Paper	15,000.00	13,852.67	(1,147.33)	15,000.00	15,000.00	15,000.00
Newspaper						
Non-Ferrous	4,000.00	7,025.19	3,025.19	5,000.00	5,000.00	5,000.00
Plastic	9,000.00	7,195.41	(1,804.59)	6,000.00	6,000.00	6,000.00
Radiators						
Scrap Metal	33,000.00	25,513.26	(7,486.74)	20,000.00	20,000.00	20,000.00
Shop Wire						
Tin Cans	5,000.00	3,463.15	(1,536.85)	3,000.00	3,000.00	3,000.00
Vegetable Oil/Compost		161.60	161.60			
Total Recycling	105,000.00	73,789.64	(31,210.36)	64,000.00	64,000.00	64,000.00
Tax Revenue						
Barnstead Tax	168,288.81	168,288.81		168,288.81	168,288.81	168,288.81
Chichester Tax	93,326.79	93,326.79		93,326.79	93,326.79	93,326.79
Epsom Tax	168,618.71	168,618.71		168,618.71	168,618.71	168,618.71
Pittsfield Tax	149,960.68	149,960.68		149,960.68	149,960.68	149,960.68
Total Tax Revenue	580,194.99	580,194.99		580,194.99	580,194.99	580,194.99
Total Income	988,470.99	1,066,344.88	77,873.89	840,414.99	892,659.67	892,659.67

B.C.E.P. Solid Waste District FY 2016 Adopted Budget

Account	Current Year			Ensuing Year		
	2015 Adpt Budget	2015 Actual	2015 Over (Under)	2016 Admin Budget	2016 Budget Committee	2016 Adptd Budget
Expense						
Administrative						
Accounting Fees						
Payroll Expenses	575.00	206.00	(369.00)	150.00	150.00	150.00
Auditor Fees	3,500.00	3,500.00		3,500.00	3,500.00	3,500.00
Total Accounting Fees	4,075.00	3,706.00	(369.00)	3,650.00	3,650.00	3,650.00
Administrator's Salary	63,835.20	65,410.28	1,575.08	63,835.20	63,835.20	63,835.20
Advertising	400.00	227.55	(172.45)	350.00	350.00	350.00
C. C. Fees	2,200.00	3,258.54	1,058.54	2,500.00	2,500.00	2,500.00
Dues	1,200.00	1,375.16	175.16	1,400.00	1,400.00	1,400.00
Legal Fees	50.00		(50.00)	50.00	50.00	50.00
Office Supplies	4,000.00	3,307.67	(692.33)	4,000.00	4,000.00	4,000.00
Office Furniture						
Permits & Licenses	1,500.00	1,937.00	437.00	2,000.00	2,000.00	2,000.00
Postage	500.00	504.77	4.77	500.00	500.00	500.00
Reimbursed Expenditures		4,493.41	4,493.41			
Fire Expenditures						
Telephone	650.00	622.11	(27.89)	650.00	650.00	650.00
Treasurer's Salary	62,483.20	62,486.84	3.64	65,607.36	65,607.36	65,607.36
Unclassified Payments						
Water, Coffee, etc	1,300.00	1,163.24	(136.76)	1,300.00	1,300.00	1,300.00
Total Administrative	142,193.40	148,492.57	5,930.17	145,842.56	145,842.56	145,842.56
Capital						
Skidsteer						
Building						
Glass Crusher						
Loader						
Payments Out to Reserve				22,500.00		22,500.00
Roll Off Truck	140,000.00	134,412.00	(5,588.00)	22,500.00		
Scales						
New Compactors						
Total Capital	140,000.00	134,412.00	(5,588.00)	22,500.00	22,500.00	22,500.00
Hauling						
Demo Tipping Fees	50,000.00	59,941.53	9,941.53	50,000.00	50,000.00	50,000.00
Electronics Disposal	8,000.00	14,171.02	6,171.02	15,000.00	15,000.00	15,000.00
Mercury Items	2,500.00	1,543.39	(956.61)	1,500.00	1,500.00	1,500.00
MSW Tipping Fees	157,443.58	178,445.25	21,001.67	160,000.00	160,000.00	160,000.00
Paint/HazMat Removal	5,000.00		(5,000.00)	5,000.00	5,000.00	5,000.00
Refrigerant	100.00	1,504.00	1,404.00	100.00	100.00	100.00
Septage Removal	500.00	900.00	400.00	500.00	500.00	500.00
Tire Removal	3,000.00	2,221.10	(778.90)	3,000.00	3,000.00	3,000.00
Total Hauling	226,543.58	258,726.29	32,182.71	235,100.00	235,100.00	235,100.00
Landfill						
Contracted Services						
Engineering						
Land Purchase						
Groundwater Monitoring		5,800.00	5,800.00	1,500.00	1,500.00	1,500.00
Materials						
Total Landfill		5,800.00	5,800.00	1,500.00	1,500.00	1,500.00

B.C.E.P. Solid Waste District FY 2016 Adopted Budget

Account	Current Year			Ensuing Year		
	2015 Adpt Budget	2015 Actual	2015 Over (Under)	2016 Admin Budget	2016 Budget Committee	2016 Adptd Budget
Maintenance						
Air Compressor	50.00		(50.00)	50.00	50.00	50.00
Building	4,000.00	8,728.03	4,728.03	4,000.00	4,000.00	4,000.00
Cleaning Supplies	800.00	436.41	(363.59)	800.00	800.00	800.00
Compactors	500.00	722.60	222.60	500.00	500.00	500.00
Conveyer	500.00		(500.00)	500.00	500.00	500.00
Forklift	500.00		(500.00)	500.00	500.00	500.00
Fuel Tanks	100.00		(100.00)	100.00	100.00	100.00
Glass Breaker	10,000.00	3,006.70	(6,993.30)	10,000.00	10,000.00	10,000.00
Horizontal Bailer	1,000.00	145.43	(854.57)	1,000.00	1,000.00	1,000.00
Loader	800.00	163.91	(636.09)	800.00	800.00	800.00
Machinery & Equipment	1,000.00	702.35	(297.65)	1,000.00	1,000.00	1,000.00
Oil Collection System	1.00		(1.00)	1.00	1.00	1.00
Pickup	1,000.00	1,428.81	428.81	1,000.00	1,000.00	1,000.00
Power Screen	100.00		(100.00)	100.00	100.00	100.00
Pressure Washer	100.00		(100.00)	100.00	100.00	100.00
Roll Off Containers	4,000.00	1,057.51	(2,942.49)	3,000.00	3,000.00	3,000.00
Roll Off Truck						
Roll Off Repairs		311.98	311.98			
Roll Off Service	4,000.00	1,168.52	(2,831.48)	3,000.00	3,000.00	3,000.00
Scales	900.00	1,526.24	626.24	1,000.00	1,000.00	1,000.00
Site Work						
Skid Steer	1,500.00	1,837.53	337.53	1,500.00	1,500.00	1,500.00
Spare Parts & Supplies	5,000.00	2,698.95	(2,301.05)	5,000.00	5,000.00	5,000.00
Tools	500.00	585.54	85.54	500.00	500.00	500.00
Total Maintenance	36,351.00	24,520.51	(11,830.49)	34,451.00	34,451.00	34,451.00
Operations						
Electric	15,000.00	15,380.23	380.23	17,000.00	17,000.00	17,000.00
Employee Training	500.00	366.80	(133.20)	500.00	500.00	500.00
FICA Company	22,572.90	21,998.10	(574.80)	22,183.20	22,183.20	22,183.20
Fuel	20,000.00	18,104.44	(1,895.56)	20,000.00	20,000.00	20,000.00
Health Insurance	75,000.00	62,247.92	(12,752.08)	75,000.00	81,433.92	81,433.92
HIT - Company	5,292.05	5,144.72	(147.33)	5,188.01	5,188.01	5,188.01
Incentive Plans	10,500.00	8,362.92	(2,137.08)	6,000.00	6,000.00	6,000.00
Liability Insurance	7,800.00	7,317.66	(482.34)	7,295.00	7,295.00	7,295.00
Machine Rental						
Materials Testing	1.00		(1.00)	1.00	1.00	1.00
Operations Wages	214,652.88	227,517.45	12,864.57	221,759.79	221,759.79	221,759.79
Pittsfield Service Fee	10,144.11	10,283.63	139.52	11,000.00	11,000.00	11,000.00
Propane	3,500.00	2,193.74	(1,306.26)	3,500.00	3,500.00	3,500.00
Purchase of Recyclables						
Retirement, District Share	38,204.07	39,215.89	1,011.82	39,036.19	39,036.19	39,036.19
Safety Equipment	7,000.00	6,160.26	(839.74)	6,000.00	6,000.00	6,000.00
Signs		311.46	311.46			
Unemployment	2,501.00	2,501.00		2,501.00	2,501.00	2,501.00
Workmans Compensation	10,715.00	1,661.85	(9,053.15)	10,715.00	9,868.00	9,868.00
Total Operations	443,383.01	428,768.07	(14,614.94)	447,679.19	453,266.11	453,266.11
Total Expense	988,470.99	1,000,719.44	11,879.45	887,072.75	892,659.67	892,659.67

BCEP Solid Waste District
Treasurer's Report

Year to Date 2015

Operating Fund

<u>Cash on Hand Beginning Period</u>		
Checking Account 3303176215		<u>\$18,509.72</u>
<u>Revenue</u>		
General Revenue	261,810.53	
Recycling Revenue	73,789.64	
Tax Revenue	580,194.99	
Revenue from Reserve Fund	132,040.00	
Total Revenue Received	<u>\$1,047,835.16</u>	
Transfers from Reserve Fund		
Transfers from Investment Fund		
Total Receipts & Cash in Accounts		<u>\$1,066,344.88</u>
<u>Expenditures</u>		
Administrative	148,492.57	
Capital	134,412.00	
Hauling	258,726.29	
Landfill	5,800.00	
Maintenance	24,520.51	
Operations	428,768.07	
Total Expenditures During Period	<u>\$1,000,719.44</u>	
Transfers to Reserve Fund	\$47,628.00	
Transfers to Investment Fund		
Total Expenditures & Transfers		<u>\$1,048,347.44</u>
<u>Cash on Hand End of Period (checking 3303176215)</u>		<u>\$17,997.44</u>
Operating Funds Held in Investment fund		0.00
Total Operating Funds Held in all Accounts		\$17,997.44

Reserve & Investment Accounts

<u>Account Breakdown Beginning Period</u>		
Investment Account Beginning Period		\$0.00
Reserve Account Beginning Period		<u>\$206,196.16</u>
Total Cash on Hand Beginning Period		\$206,196.16
<u>Revenue</u>		
Interest Received During Period	77.38	
Transfers In to Reserve Account	47,628.00	
Transfers In to Investment Account	0.00	
Total Revenue Received During Period	<u>47,705.38</u>	
<u>Expenditures</u>		
Reserve Transfers to Operating Fund	132,040.00	
Investment Transfers to Operating Fund	0.00	
Total Transfers to Operating Fund	<u>\$132,040.00</u>	
Investment Funds Held in PDIP	0.00	
Reserve Funds Held in PDIP	96,839.99	
Reserve Funds Held in Citizens CD	25,000.00	
Total Cash on Hand End of Period		<u>\$121,861.54</u>

B.C.E.P. Solid Waste District

towns of

Barnstead – Chichester – Epsom – Pittsfield

115 Laconia Road – P.O. Box 426 – Pittsfield, NH 03263-0426

Tel: (603) 435-6237 – Fax (603) 435-7258

www.bcepsolidwaste.com

December 18, 2015

BCEP TOWNS

Dear Board Members:

Below is your FY 2016 apportionment and payment schedule for the B.C.E.P. Solid Waste District. As soon as 2015 actual revenues & expenditures have been finalized we will forward the budget to you for publication in your Town Report.

Please note that the first installment is due on or before January 10, 2016.

Apportionment

Town	*Population	Percentage	Amount
Barnstead	4,591	29.0056	168,288.81
Chichester	2,546	16.0854	93,326.79
Epsom	4,600	29.0624	168,618.71
Pittsfield	<u>4,091</u>	<u>25.8466</u>	<u>149,960.68</u>
Totals	15,828	100.0000	580,194.99

*Populations are 2011 NH Office of Energy & Planning Estimates based on the 2010 US census.

Payment Schedule

Date Due	Barnstead	Chichester	Epsom	Pittsfield
01/10/2016	48,598.47	26,950.92	48,693.74	43,305.67
04/01/2016	39,896.78	22,125.29	39,974.99	35,551.67
07/01/2016	39,896.78	22,125.29	39,974.99	35,551.67
10/01/2016	<u>39,896.78</u>	<u>22,125.29</u>	<u>39,974.99</u>	<u>35,551.67</u>
Totals	168,288.81	93,326.79	168,618.71	149,960.68

Sincerely,



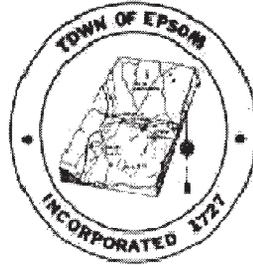
Earl H. Weir
District Administrator



Solid Waste Management and Recycling



2015



SECTION IX

VILLAGE WATER DISTRICT

EPSOM VILLAGE WATER DISTRICT

P. O. Box 5, Epsom, New Hampshire 03234-0005

Epsom Water Commissioners

Wayne Moore - Term expires 2018

Kevin Reeves – Term Expires 2017

Gary Kitson - Term expires 2016

Treasurer / Clerk

Cindy Reeves- Term expires 2016

Moderator

Alan Quimby - Term expires 2016

Water System Operators, Inc.
405 Flanders Road
P.O. Box 69
Henniker, NH 03242

(603) 428-3525

**THE STATE OF NEW HAMPSHIRE
EPSOM VILLAGE DISTRICT WARRANT**

To the Inhabitants of the Epsom Village District in the County of Merrimack in said State, qualified to vote in Town affairs:

You are hereby notified to meet at the Water District Building in said Epsom on Thursday, the third (3rd) day of March, 2016, next at 7:00 pm of the clock to act upon the following subjects:

1. To choose a Moderator for the ensuing year.
2. To choose an Auditor for the ensuing year.
3. To choose a Clerk for the ensuing year.
4. To choose a Treasurer/Secretary for the ensuing year.
5. To choose a Commissioner for a term of three (3) years.
6. To hear reports of Agents, Committees or Officers chosen and to pass any vote relating thereto.
7. To see if the District will vote to raise and appropriate \$200,101 for the 2016 operating budget.
8. To see if The District will vote to authorize the Commissioners to apply for, accept and expend money from State, Federal or another Government Unit or Private Source which becomes available during the year in accordance with the procedure set forth in RSA 31:95-B.
9. To raise and appropriate four thousand dollars (\$4000) to be added to the Water System Maintenance Capital Reserve Fund with said funds to come from user fees. Commissioners Recommend/Budget Committee Recommend
10. To transact any other business that may be brought before this meeting.

Given under our hand and seal, this eighth (8th) day of January, in the year of our Lord, two thousand and sixteen:

Kevin Reeves
Kevin Reeves, Commissioner

Wayne Moore
Wayne Moore, Commissioner

Gary Kitson
Gary Kitson, Commissioner

10:19 AM
01/14/16
Accrual Basis

Epsom Village District
Statement of Financial Position
As of December 31, 2015

	<u>Dec 31, 15</u>
ASSETS	
Current Assets	
Checking/Savings	
100 · Checking Acct.#9241636385	107,490.90
Total Checking/Savings	107,490.90
Accounts Receivable	
1200 · Accounts Receivable	3,249.55
Total Accounts Receivable	3,249.55
Total Current Assets	110,740.45
Fixed Assets	
Capitol Improvements	31,921.62
Water SystemMaintenance Fund	25,721.74
Total Fixed Assets	57,643.36
TOTAL ASSETS	<u>168,383.81</u>
LIABILITIES & EQUITY	
Equity	
Net Assets	56,209.40
Transfers In	10,000.00
3000 · Opening Bal Equity	84,697.06
Net Income	17,477.35
Total Equity	168,383.81
TOTAL LIABILITIES & EQUITY	<u>168,383.81</u>

**Epsom Village District
Treasurer's Report
January through December 2015**

Opening Balance : January 1, 2015 93,584

REVENUE

Miscellaneous Income	5,906.62
Water Usage	128,014.73
Hydrant Rental	4,000.00
Reimbursed Expense Income	6,962.03

Total Income 144,883

TOTAL REVENUE 238,467

EXPENDITURES

Billing and Finance	6,180.00
Electric	13,390.15
Heat	1,476.81
Insurance	2,010.46
Lab Testing	1,210.00
Materials	17,620.92
Office Expenses	1,266.21
Officer Salaries	1,800.00
Operator Contract	50,985.00
Professional Fees	1,755.00
Repairs/Maintenance	24,176.14
Telephone	1,152.00
Water System Maintenance - Trust Fund	4,000.00
Reimbursable Expenses	383.34

Total Expense 127406.03

Ending Balance December 31, 2015 111,061



Budget of the Village District of Epsom Village

Form Due Date: 20 Days after the Village Meeting

THIS BUDGET SHALL BE POSTED WITH THE WARRANT
This form was posted with the warrant on: _____

For assistance please contact the NH DRA Municipal and Property Division
P: (603) 230-5090 F: (603) 230-5947 <http://www.revenue.nh.gov/mun-prop/>

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Budget Committee Members	
Printed Name	Signature
GARY P. KITSOO	<i>Gary P. Kitsoo</i>
Joni Kitson	<i>Joni Kitson</i>
TRACEY STEPHENS	<i>Tracey Stephens</i>
Virginia Drew	<i>Virginia Drew</i>
Penelope Graham	<i>Penelope Graham</i>
Joyce Heck	<i>Joyce Heck</i>
Hugh Curley	<i>Hugh Curley</i>
Rave Fiorentino	<i>Rave Fiorentino</i>
Marylou Keane	<i>Marylou Keane</i>

A copy of this signature page must be signed and submitted to the NHDRA at the following address:

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL AND PROPERTY DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487

Faith Weeks
Marylou Keane
Mary Frambach
William Yeaton

Appropriations

Account Code	Description	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Commissioner's Appropriations Ensuing FY (Recommended)	Commissioner's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
General Government								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
4130-4139	Executive	07	\$62,965	\$58,965	\$61,824	\$0	\$61,824	\$0
4140-4149	Election, Registration, and Vital Statistics		\$0	\$0	\$0	\$0	\$0	\$0
4150-4151	Financial Administration		\$0	\$0	\$0	\$0	\$0	\$0
4152	Revaluation of Property		\$0	\$0	\$0	\$0	\$0	\$0
4153	Legal Expense	07	\$2,000	\$1,755	\$2,000	\$0	\$2,000	\$0
4155-4159	Personnel Administration		\$0	\$0	\$0	\$0	\$0	\$0
4191-4193	Planning and Zoning		\$0	\$0	\$0	\$0	\$0	\$0
4194	General Government Buildings	07	\$79,700	\$59,466	\$131,977	\$0	\$131,977	\$0
4195	Cemeteries		\$0	\$0	\$0	\$0	\$0	\$0
4196	Insurance	07	\$2,000	\$2,010	\$2,500	\$0	\$2,500	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0	\$0	\$0
4199	Other General Government		\$0	\$0	\$0	\$0	\$0	\$0
Public Safety								
4210-4214	Police		\$0	\$0	\$0	\$0	\$0	\$0
4215-4219	Ambulance		\$0	\$0	\$0	\$0	\$0	\$0
4220-4229	Fire		\$0	\$0	\$0	\$0	\$0	\$0
4240-4249	Building Inspection		\$0	\$0	\$0	\$0	\$0	\$0
4290-4298	Emergency Management		\$0	\$0	\$0	\$0	\$0	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0	\$0	\$0
Airport/Aviation Center								
4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
Highways and Streets								
4311	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4312	Highways and Streets		\$0	\$0	\$0	\$0	\$0	\$0
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting		\$0	\$0	\$0	\$0	\$0	\$0
4319	Other		\$0	\$0	\$0	\$0	\$0	\$0
Sanitation								
4321	Administration		\$0	\$0	\$0	\$0	\$0	\$0

Account Code	Description	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Commissioner's Appropriations Ensuing FY (Recommended)	Commissioner's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4323	Solid Waste Collection		\$0	\$0	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal		\$0	\$0	\$0	\$0	\$0	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0	\$0	\$0
4326-4329	Sewage Collection, Disposal and Other		\$0	\$0	\$0	\$0	\$0	\$0
Water Distribution and Treatment								
4331	Administration	07	\$1,800	\$1,210	\$1,800	\$0	\$1,800	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other		\$0	\$0	\$0	\$0	\$0	\$0
Electric								
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
Health								
4411	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4414	Pest Control		\$0	\$0	\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other		\$0	\$0	\$0	\$0	\$0	\$0
Welfare								
4441-4442	Administration and Direct Assistance		\$0	\$0	\$0	\$0	\$0	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0	\$0	\$0
Culture and Recreation								
4520-4529	Parks and Recreation		\$0	\$0	\$0	\$0	\$0	\$0
4550-4559	Library		\$0	\$0	\$0	\$0	\$0	\$0
4583	Patriotic Purposes		\$0	\$0	\$0	\$0	\$0	\$0
4589	Other Culture and Recreation		\$0	\$0	\$0	\$0	\$0	\$0
Conservation and Development								
4611-4612	Administration and Purchasing of Natural Resources		\$0	\$0	\$0	\$0	\$0	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0	\$0	\$0

Account Code	Description	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Commissioner's Appropriations Ensuing FY (Recommended)	Commissioner's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
Debt Service								
4711	Long Term Bonds and Notes - Principal		\$0	\$0	\$0	\$0	\$0	\$0
4721	Long Term Bonds and Notes - Interest		\$0	\$0	\$0	\$0	\$0	\$0
4723	Tax Anticipation Notes - Interest		\$0	\$0	\$0	\$0	\$0	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay								
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$0	\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$0	\$0	\$0	\$0	\$0
Operating Transfers Out								
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Agency Funds		\$0	\$0	\$0	\$0	\$0	\$0
Total Proposed Appropriations			\$148,465	\$123,406	\$200,101	\$0	\$200,101	\$0

Special Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Commissioner's Appropriations Enacting FY (Recommended)	Commissioner's Appropriations Enacting FY (Not Recommended)	Budget Committee's Appropriations Enacting FY (Recommended)	Budget Committee's Appropriations Enacting FY (Not Recommended)
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4915	To Capital Reserve Fund	09	\$0	\$4,000	\$4,000	\$0	\$4,000	\$0
Purpose: Add to Water System Maintenance CRF								
Special Articles Recommended			\$0	\$4,000	\$4,000	\$0	\$4,000	\$0

Individual Warrant Articles

No data exists for this item

Revenues

Account Code	Purpose of Appropriation	Warrant Article #	Actual Revenues Prior Year	Commissioner's Estimated Revenues	Budget Committee's Estimated Revenues
Taxes					
3120	Land Use Change Tax - General Fund		\$0	\$0	\$0
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax		\$0	\$0	\$0
3186	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax		\$0	\$0	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes		\$0	\$0	\$0
9991	Inventory Penalties		\$0	\$0	\$0
Licenses, Permits, and Fees					
3210	Business Licenses and Permits		\$0	\$0	\$0
3220	Motor Vehicle Permit Fees		\$0	\$0	\$0
3230	Building Permits		\$0	\$0	\$0
3290	Other Licenses, Permits, and Fees		\$0	\$0	\$0
3311-3319	From Federal Government		\$0	\$0	\$0

Account Code	Purpose of Appropriation	Warrant Article #	Actual Revenues Prior Year	Commissioner's Estimated Revenues	Budget Committee's Estimated Revenues
State Sources					
3351	Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution		\$0	\$0	\$0
3353	Highway Block Grant		\$0	\$0	\$0
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)		\$0	\$0	\$0
3379	From Other Governments		\$0	\$0	\$0
Charges for Services					
3401-3406	Income from Departments	07, 09	\$132,014	\$167,700	\$167,700
3409	Other Charges		\$0	\$0	\$0
Miscellaneous Revenues					
3501	Sale of Municipal Property		\$0	\$0	\$0
3502	Interest on Investments		\$0	\$0	\$0
3503-3509	Other	07	\$12,869	\$9,500	\$9,500
Interfund Operating Transfers In					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes	07	\$0	\$26,901	\$26,901
Total Estimated Revenues and Credits			\$144,883	\$204,101	\$204,101

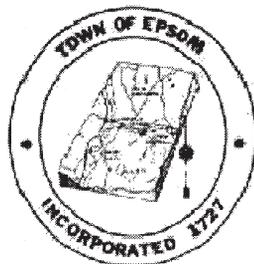
Budget Summary

Item	Prior Year Adopted Budget	Commissioner's Recommended Budget	Budget Committee's Recommended Budget
Operating Budget Appropriations Recommended	\$148,465	\$200,101	\$200,101
Special Warrant Articles Recommended	\$116,150	\$4,000	\$4,000
Individual Warrant Articles Recommended	\$0	\$0	\$0
TOTAL Appropriations Recommended	\$264,615	\$204,101	\$204,101
Less: Amount of Estimated Revenues & Credits	\$260,615	\$204,101	\$204,101
Estimated Amount of Taxes to be Raised	\$4,000	\$0	\$0

Budget Committee Supplemental Schedule

1. Total Recommended by Budget Committee	\$204,101
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$0
3. Interest: Long-Term Bonds & Notes	\$0
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (<i>Sum of Lines 2 through 5 above</i>)	\$0
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)	\$204,101
8. 10% of Amount Recommended, Less Exclusions (<i>Line 7 x 10%</i>)	\$20,410
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (<i>Difference of Lines 9 and 10</i>)	\$0
Mandatory Water & Waste Treatment Facilities (RSA 32:21):	
12. Amount Recommended (Prior to Meeting)	\$0
13. Amount Voted (Voted at Meeting)	\$0
14. Amount voted over recommended amount (<i>Difference of Lines 12 and 13</i>)	\$0
15. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted At Meeting: (Line 1 + Line 8 + Line 11 + Line 15)	
	\$224,511

2015



SECTION X

VITAL RECORDS

RESIDENT BIRTH REPORT

01/01/2015-12/31/2015

--EPSOM--

Child's Name	Birth Date	Birth Place	Father's/Partner's Name	Mother's Name
DOWIE, SONIA CYRENA	01/04/2015	CONCORD,NH	DOWIE, GRAHAM	UNDERCOFFLER, MARY
MATE, OLIVIA JANE	01/07/2015	CONCORD,NH	MATE, BRADLEY	MATE, AMANDA
KLEPPER, SIERRA ALOHA	02/11/2015	CONCORD,NH	KLEPPER JR, DAVID	ZINK-MAILLOUX, CAROL
DUBE, GABEL WYATT	04/09/2015	EPSOM,NH	DUBE, IAN	DUBE, MELILOTUS
PATRICK, OLIVER BLAKE	04/17/2015	CONCORD,NH	PATRICK, NICKOLAS	PATRICK, ELIZABETH
LAMPREY, LUCA MAX	04/20/2015	LEBANON,NH	LAMPREY, BRANDON	SMITH, STEPHANIE
LAMPREY, CARMINA MARIE	04/20/2015	LEBANON,NH	LAMPREY, BRANDON	SMITH, STEPHANIE
FERRY, VIOLET OLIVIA	05/17/2015	CONCORD,NH	FERRY, BRETT	FERRY, MICHELLE
SANTITTO, ZAKARY AARON	06/06/2015	CONCORD,NH	SANTITTO, ANGELO	SANTITTO, HEATHER
HUNTLEY, NOAH MARK	06/16/2015	CONCORD,NH	HUNTLEY, NATHAN	HUNTLEY, ALEXA
LEMAY, EVAN BRIAN	06/25/2015	CONCORD,NH	LEMAY, BRIAN	LEMAY, TAMMI
CLOUTIER, ELORA LORETTE	06/25/2015	NASHUA,NH	CLOUTIER, JUSTIN	CLOUTIER, CASSANDRA
WHITCOMB, DECLAN CHASE	07/01/2015	CONCORD,NH		WHITCOMB, ERIKA
MAYOTTE, KEEGAN FRANCIS	07/24/2015	CONCORD,NH		MAYOTTE, MARRIAH
LONG, RUBY ROSE	08/12/2015	CONCORD,NH	LONG, RYAN	LONG, SARAH
LOVELY, LILLIAN PAIGE	08/18/2015	ROCHESTER,NH	LOVELY, MICHAEL	LOVELY, RACHEL
MORRISON, WYATT DEAN	09/07/2015	CONCORD,NH	MORRISON, TIMOTHY -	MORRISON, ABIGAIL
HAYWARD, BECK CHRISTOPHER	08/12/2015	CONCORD,NH	HAYWARD, BROOKS	HAYWARD, CHRISTINE
LOCKLEAR, CHASE MATTHEW	08/22/2015	MANCHESTER,NH	LOCKLEAR, CHRISTOPHER	LOCKLEAR, ALYSSA
SUNDINE, HENRY MATTHEW	09/25/2015	CONCORD,NH	SUNDINE, SHAWN	SUNDINE, MARCY
BOND, DAVID WILLIAM	10/09/2015	CONCORD,NH	BOND, DAVID	BOND, AMANDA
FAY, OLIVER ATLAS	11/04/2015	CONCORD,NH	FAY, JAMES	DUBE, EMILY
STEVENS, MICHAEL ARTHUR	11/25/2015	CONCORD,NH	STEVENS, DAVE	STEVENS, MEGAN
COSSEBOOM, COLTON JEFFERSON	12/04/2015	CONCORD,NH	COSSEBOOM II, CHARLES	COSSEBOOM, AMBER
HEWITT, CAMERON LAMAR JAMES	12/12/2015	LEBANON,NH	HEWITT JR, CARL	ANDERSON, AURORA
SMITH, MASON PAUL	12/14/2015	CONCORD,NH	SMITH, PAUL	SMITH, LISA
SNOW, MICAH AMBROSE	12/23/2015	CONCORD,NH	SNOW, DAKOTA	YUREK, SARAH-ANN
GELINAS, RYDER BRUCE	12/29/2015	MANCHESTER,NH	GELINAS, KEITH	GELINAS, ALLYSON

Total number of records 28

RESIDENT MARRIAGE REPORT

01/01/2015 - 12/31/2015

-- EPSOM --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
BEAUREGARD, CHRISTIAN P EPSOM, NH	ERIKSSON, ANNA S BROOKLINE, MA	EPSOM	JACKSON	01/24/2015
KILIAN, JAMES S EPSOM, NH	SCHWAB, KARYN E EPSOM, NH	EPSOM	GOFFSTOWN	03/28/2015
BERUBE, JONATHAN L EPSOM, NH	POIRIER, ALICIA R EPSOM, NH	EPSOM	PLYMOUTH	04/26/2015
STEVENS, JESSIE A EPSOM, NH	MONTANA, STEPHAN E EPSOM, NH	PEMBROKE	WALPOLE	05/02/2015
TIRONE, THERESA L EPSOM, NH	RICHARDSON, JASON M CANDIA, NH	EPSOM	EPSOM	05/16/2015
YEATON, TYLER D EPSOM, NH	NOYES, ALYSSA C NASHUA, NH	NASHUA	CHICHESTER	05/24/2015
BALDASSARE, TIMOTHY L EPSOM, NH	BEAUDOIN, TAMMY L EPSOM, NH	EPSOM	ALLENSTOWN	06/21/2015
MITROPOULOS, ELIZABETH J EPSOM, NH	BERTRAND, ROBERT J EPSOM, NH	EPSOM	EPSOM	06/27/2015
BROCHU, NATHAN J EPSOM, NH	COUDRIET, ELIZABETH A SALEM, NH	SALEM	SALEM	07/24/2015
PATTERSON, MAURICE W EPSOM, NH	BARTLETT, BRENDA B BOSCAWEN, NH	EPSOM	EPSOM	08/01/2015
O'HARA, DANIEL J EPSOM, NH	PARSONS, ROBIE L EPSOM, NH	EPSOM	EPSOM	09/05/2015

RESIDENT MARRIAGE REPORT

01/01/2015 - 12/31/2015

-- EPSOM --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
BENNETT, NIKOLE R PEMBROKE, NH	MAGOON, ADAM R EPSOM, NH	EPSOM	PEMBROKE	09/05/2015
KEELER, SHANNON L EPSOM, NH	LACASSE IV, JAMES P EPSOM, NH	EPSOM	TILTON	09/26/2015
CORMIER JR, DONALD L EPSOM, NH	REYNOLDS, CAITLIN M EPSOM, NH	EPSOM	ALLENSTOWN	09/27/2015
ECCLESTON, CHRISTOPHER A EPSOM, NH	FRAZIER, JAYLENE M EPSOM, NH	EPSOM	PELHAM	10/10/2015

Total number of records 15

RESIDENT DEATH REPORT

01/01/2015 - 12/31/2015

--EPSOM, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
PATTEN, BESSIE	07/02/2015	CONCORD	SLEEPER, WALT	CORLISS, ARLENE	N
MERRILL, STEVE	07/14/2015	CONCORD	MERRILL, CURTIS	PERRY, ANITA	N
ROBINSON, TERRY	07/16/2015	CONCORD	ROBINSON, WILLIAM	SMITH, SHIRLEY	Y
GOLDEN, THOMAS	07/24/2015	CONCORD	GOLDEN, JAY	VARLEY, SUSAN	N
RUSSELL SR, ROBERT	07/25/2015	MANCHESTER	RUSSELL, REGINALD	DEBSKI, CAROL	N
CREVIER, AUREA	08/05/2015	EPSOM	MARTEL, JOSEPH	BLAZON, LAURA	N
COBURN, MARY	08/15/2015	EPSOM	GODFREY, UNKNOWN	UNKNOWN, UNKNOWN	N
PALMER, CARMEN	08/24/2015	EPSOM	HANSEL, FREDERICK	HYDE, CORA	N
FROST JR, ROBERT	09/11/2015	EPSOM	FROST SR, ROBERT	WEBB, MURIEL	N
TOOTHAKER, GLORIA	09/15/2015	CONCORD	JOHNSON, ALBIN	LUCE, DORIS	N
HURD, HELEN	09/25/2015	CONCORD	HOSTETTER, WILLIS	CONARD, JENNIE	N
MENARD, LEO	09/28/2015	CONCORD	MENARD, AZA	DIONNE, LILLIAN	Y
CLARK, RICHARD	09/30/2015	EPSOM	CLARK, PAUL	WALLACE, MABEL	N
WHITING MORAND, JANICE	10/04/2015	CONCORD	FOGG, PHILLIP	HILL, IDELLA	N
LUTKEVICH, ELIZABETH	10/06/2015	EPSOM	SULLIVAN, JOSEPH	NASH, BRIDGET	N
HODGINS JR, MATTHEW	10/08/2015	CONCORD	HODGINS SR, MATTHEW	STOCKMAN, MARCIA	Y
MCDONALD, JOHN	11/01/2015	EPSOM	MCDONALD, JOHN	YOUNG, FLORENCE	Y
DEREPENTIGNY, BRENDA	11/02/2015	MANCHESTER	POOLER, WILLIAM	MYERS, VIRGINIA	N

RESIDENT DEATH REPORT

01/01/2015 - 12/31/2015

--EPSOM, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
MATOTT, KENNETH	03/01/2015	CONCORD	MATOTT, IRA	HUTCHINSON, VESTA	N
KEITH, RAYMOND	03/05/2015	CONCORD	KEITH, WILLIAM	LEIGHTON, RUTH	N
POTTER, ROY	03/11/2015	EPSOM	POTTER, RALPH	MCNAULTY, RUTH	N
FOSS, RITA	03/12/2015	EPSOM	DOUCETTE, ARTHUR	MARTEL, ORA	N
RICHARD, VIRGINIA	03/12/2015	EPSOM	HUCKINS, KENNETH	BLOOD, GRACE	N
MCCORMACK, RALPH	03/31/2015	MANCHESTER	MCCORMACK, BERNARD	ATWELL, MARJORIE	Y
WIGGETT, CAROLE	04/04/2015	EPSOM	GOSS, LEWIS	WIGGETT, INA	N
WHEELER, PAULINE	04/07/2015	EPSOM	BARTON, KENNETH	MARSTON, EMILY	N
COLLIER, PATRICIA	04/09/2015	EPSOM	PEVERE, ERNEST	NICKERSON, LYDIA	N
HILL, MIRIAM	04/17/2015	CONCORD	NOT AVAILABLE, NOT AVAILABLE	CLARKE, MARIAN	N
CONLEY, NENA	04/19/2015	EPSOM	COUSINS JR, KENNETH	MOSELY, VIRGINIA	N
WENTWORTH, MARGARET	04/30/2015	CONCORD	DEVINE, JAMES	NEWSHAM, JANE	N
BRIGGS, RONALD	05/27/2015	CONCORD	BRIGGS, ALBERT	LEAR, ELEANOR	N
YEATON, LAURENCE	06/13/2015	CONCORD	YEATON, THEODORE	FOWLER, MARJORIE	N
BAKER, SANDRA	06/19/2015	CONCORD	DAVIS, ORRIN	JOHNSON, ELSIE	N
CHARTER, ARTHUR	06/19/2015	EPSOM	CHARTER, ARTHUR	INNITTLE, JOSEPHINE	N
BUMFORD, VIRGINIA	06/26/2015	CONCORD	HANCHETT, JAMES	ABY, GERTRUDE	N
BARKER, PATRICIA	06/29/2015	EPSOM	BURKE, HENRY	FISCHER, CLARA	N

RESIDENT DEATH REPORT

01/01/2015 - 12/31/2015

--EPSOM, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
WICKMAN, PATRICK	01/03/2015	EPSOM	WICKMAN, HERBERT	MALMSTADT, BEATRICE	N
RICHARD, JOSEPH	01/05/2015	CONCORD	RICHARD, BENOIT	FOWLER, GERTRUDE	Y
STEVENS, BEVERLY	01/10/2015	CONCORD	CARLSON, WALTER	PIERCE, MILDRED	N
LAMY, SYLVIA	01/13/2015	CONCORD	GOSSELIN, WILLIAM	LANDRY, GENEVA	N
POWERS, KEVIN	01/14/2015	EPSOM	POWERS, JOHN	DOYLE, MARGARET	Y
PADILLA MARTINEZ, MILAGROS	01/18/2015	CONCORD	PADILLA, RAMAN	MARTINEZ, JULIA	N
IRISH JR, ROLAND	01/21/2015	EPSOM	IRISH SR, ROLAND	HERTACH, LOUISE	N
LEIDY, CONSTANCE	01/27/2015	CONCORD	BUFFINGTON, CHARLES	KUNTZLEMAN, HARRIET	N
LUPIEN, ROBERT	01/30/2015	CONCORD	LUPIEN, NAPOLEON	CHARLAND, FLORIDA	Y
FARAJ, DARRIN	02/01/2015	CONCORD	FARAJ, ISAM	UNKNOWN, JERRY	U
DAGLE, JOSEPH	02/05/2015	PETERBOROUGH	DAGLE, ERNEST	MCDONOUGH, KATHERINE	Y
MARTEL, LINDA	02/10/2015	EPSOM	BARTLETT, ROBERT	HEMEON, MYRNA	N
COLWELL, DORIS	02/10/2015	EPSOM	BATES, VICTOR	LOPER, OMA	N
CHAGNON, PEARL	02/14/2015	EPSOM	MORSE, EDGAR	ROGERS, MELVINA	N
ANDERSON, MARJORIE	02/15/2015	EPSOM	CHANDLER, JOHN	SLOCUM, DOROTHY	N
GREENE JR, GEORGE	02/17/2015	EPSOM	GREENE SR, GEORGE	MELZARD, EMILY	Y
RAEDY, ROSE	02/19/2015	EPSOM	O'BRIEN, JOHN	KEENAN, MARY	N
LAVALLEY, ARTHUR	03/01/2015	EPSOM	LAVALLEY, ARHTUR	GAUTHIER, BERTHA	Y

RESIDENT DEATH REPORT

01/01/2015 - 12/31/2015

--EPSOM, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
KURLAK, CECILE	11/08/2015	CONCORD	BISSONNETTE, JOHN	HOULE, HELEN	N
BERRY, BRUCE	11/11/2015	EPSOM	BERRY, FORREST	EASTMAN, OLIVE	N
FOWLER, JOAN	11/11/2015	LEBANON	CROSBIE, SPENCER	DAVIS, KATHERINE	N
CUTTER, JACQUELINE	11/14/2015	EPSOM	DROLET, DORIA	BISHOP, MALENA	N
MCDERMOTT, CATHERINE	11/16/2015	CONCORD	TOOMEY, JOSEPH	GERHARDT, MARIE	N
PAULISON, MARION	11/17/2015	EPSOM	COX, DAVID	DAVISON, ANNA	N
NEWELL, ELI	11/19/2015	EPSOM	NEWELL, ALBERT	HERRICK, LEONE	Y
EDMUNDS, OLIVE	11/19/2015	EPSOM	AMES, H THURLOW	IRVING, IDA	N
KALLECHEY, MARY	11/26/2015	EPSOM	KACHAVOS, JOHN	KOULOULA, GIANOULA	N
JOHNSON, MURIEL	12/05/2015	CONCORD	ROBBINS, BERNARD	THOMPSON, DOROTHY	N

Total number of records 64

TELEPHONE DIRECTORY

SELECTMEN	736-9002
Donald J. Harty	568-3392
J. Christopher Bowes	736-9002
Hugh A. Curley, III	736-0170
TAX COLLECTOR	736-4825
Tax Payments	
TOWN CLERK	736-4825
Auto Registrations	
Vital Records	
Voter Registration	
Dog Licensing	
ASSESSING OFFICE	736-9002
BCEP	435-6237
EPSOM CENTRAL SCHOOL	736-9331
FIRE DEPARTMENT	736-9291
Chief Yeaton	
HEALTH OFFICER	736-9002
Dale Sylvia	
HIGHWAY DEPARTMENT	
Gordon Ellis	545-4302
LIBRARY	736-9920
PLANNING	736-9002
POLICE DEPARTMENT	736-9624
Chief Preve	
WEBSTER PARK	736-9002
Reservations	
WELFARE	736-5507
Celeste Decker	
ZONING	736-9002
ZONING COMPLIANCE	736-9002
John Hickey, Officer	



