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July 23, 2013

Epsom Old Home Day Committee:

I am writing to nominate Charles Yeaton of North Road as Epsom Citizen of the Year for 2013.

I am sure there are many people in town who are active, but I know of few, if any, who have contributed so much to the town of Epsom for so many years.

1. Charlie served on the School Board for 12 years and was recognized for his outstanding contributions to public education by being selected as the New Hampshire School Board Member of the Year.

2. He was selected ten times by the people of Epsom to serve as our representative to the General Court and served effectively on the House Education Committee for 20 years.

3. He was a founding member of the Epsom Historical Association and has remained active in preserving the history of our community.

4. Charlie has been a member of the New Rye Congregational Church for 75 years and assisted in the construction of the Parish House in 1963.

5. He is a member of the Epsom Lodge of the Odd Fellows. #53

6. Charlie served on the Town Hall Restoration Committee from 2001-2003.

7. He actively supported the saving of Epsom's Historic Meeting House during the period from 2005-2007.

8. Charlie is owner of the Betty House Antiques where he has preserved countless New Hampshire artifacts with a special emphasis on wood working tools of the pre-industrial period.

9. In conjunction with other family members, Charlie saved and restored to its original condition the Yeton Tavern located on the corner of North Road and the original First New Hampshire Turnpike.

There are less visible ways in which Charlie contributes to the friendly character of the Epsom community.

1. He is active in Epsom. He attends town meetings and deliberative sessions. He lets us know his opinions in a reasoned, cooperative and informative manner always thinking of the concerns of others. He knows how to explain his position and acknowledges differences of opinion with respect.

2. He is quick to use humor and good will when dealing with others.

3. He is an educator in every sense of the word. He is happy to explain his position, seeking ways to communicate effectively and positively with others. He is good listener.

4. Charlie's commitment to Epsom and his sense of sharing responsibilities and work to better our town are major values in his life.

5. Charlie's professional career was spent entirely in public education. He was a teacher, principal, Reading Consultant, and college professor training college students to become teachers. His entire career was spent in New Hampshire and he has received many awards and accolades for his contributions toward the improvement of the education of our children.

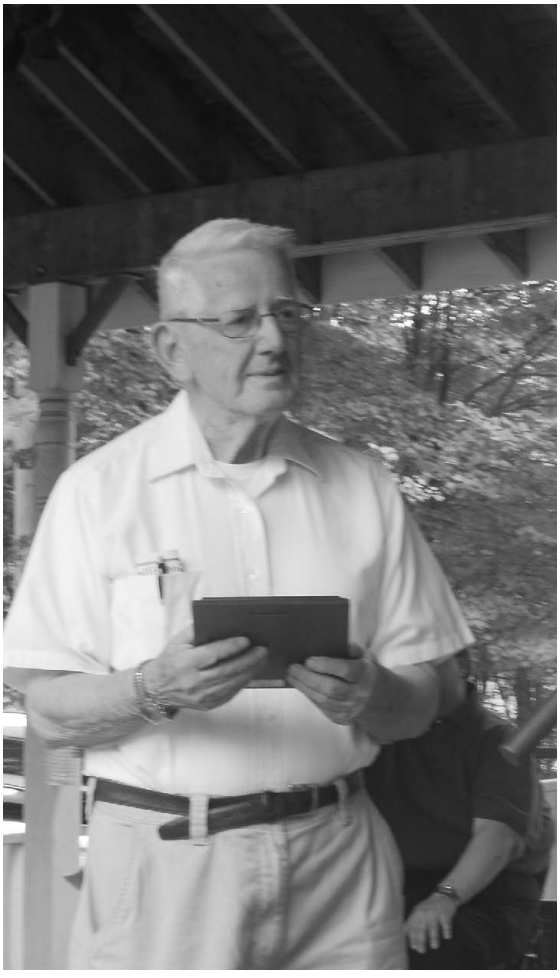
Finally, Charlie represents the character of a model citizen of Epsom. He was born in Epsom into a family whose ancestors were one of the original settlers of the town. He is a product of our local public schools and a graduate of Pembroke Academy. After high school Charlie attended the University of New Hampshire receiving both his Bachelors and Masters Degrees. Following college, he spent all of his time in the public schools of New Hampshire where he dedicated his life to the children of our State.

I hope I have expressed the countless ways in which Charlie exemplifies the generosity, helpfulness, practicality, vision, warmth and love of community which make him worthy to be honored as Epsom Citizen of the Year.

Harvey F. Harkness

65 Baybutt Road

Epsom



TOWN OFFICERS AND COMMITTEES

SELECTMEN

ROBERT BLODGETT	2016
DONALD HARTY	2014
BETSY BOSIAK	2015

TOWN CLERK TAX COLLECTOR

DAWN BLACKWELL	2015
DEPUTY LIVIA ACDAN	2015

TREASURER

PAULA SMITH	2014
DEP. LINDA MARTEL	2014

TRUSTEE OF TRUST FUNDS

TIMOTHY HARKNESS	2014
S. LADD-BENNETT	2016
M. LAFLEUR-KEANE	2015

CEMETERY TRUSTEES

CAROL MCQUIRE	2014
GARY KITSON	2016
HUGH CURLEY	2015
WILLIAM CLARK, SEXTON	

LIBRARY TRUSTEES

DIANE BIRD	2014
ROBERT PAINE, JR.	2016
CAROLE BROWN	2015

ZONING COMPLIANCE OFFICER

JOHN HICKEY

PLANNING BOARD

JOHN MOULTON	2015
JOHN HICKEY	2014
PHILIP DEMERITT, JR.	2014
DEIRDRI DAVIS	2015
JOHN DODGE	2016
SHARON BURNSTON	2016
BETSY BOSIAK	SELECTWOMAN

MODERATOR

JEFF KEELER 2014
ASST. JOHN MOULTON

SUPERVISORS OF CHECKLIST

JOSHUA VIRGIN	2014
NANCY CLARIS	2018
LINDA SAWYER	2016

INSPECTOR OF ELECTIONS

JEANNE FOSTER	2014
LINDA MARTEL	2014
SONIA NOYES	2014

HEALTH OFFICER

CECIL CURRAN

OVERSEER OF WELFARE

LEE BARTLETT	2014
DEP. PAT HICKEY	2014

ROAD AGENT

GORDON ELLIS	2015

EMERGENCY MANAGEMENT DIRECTOR

RICHARD BILODEAU	2014

PUBLIC INFORMATION OFFICER

JOANNE RANDALL	2014

ZONING BOARD OF APPEAL

GLENN HORNER	2016
RICKY BELANGER	2016
ANDREW RAMSDELL	2014
GEORGE CARLSON	2015
ALAN QUIMBY	2015
MICHAEL HOISINGTON	2016

TOWN OFFICERS AND COMMITTEES

BUDGET COMMITTEE

DAVID FIORENTINO	2016	TRACEY STEPHENS	2016
MARYLOU KEANE	2014	JOYCE HECK	2015
RALPH WEEKS	2014	MARY FRAMBACH	2015
CAROL BROWN	2014	PENNY GRAHAM	2016
ROBERT SAWYER	2015	DONALD HARTY	SELECTMEN

CONSERVATION

ALISON PARODI-BIELING	2016	ELSIE FIFE	2016
SARAH BARNUM	2016	CALVIN PRESTON	2013

WEBSTER PARK COMMISSION

GARY PERRY	PETER MUISE	MARY FRAMBACH
RICHARD FRAMBACH	RICHARD VERVILLE	

RECORDS RETENTION COMMITTEE

DAWN BLACKWELL	BARBARA CLARK	PAULA SMITH

EPSOM HISTORIC STRUCTURES STEWARDSHIP COMMITTEE

GEORGE CARLSON	2013	GLENNA NUTTER	2013
RICHARD FRAMBACH	2013	ROBERTA MONGEON	2013
SHARON BURSTON	2013		

EPSOM TOWN OFFICE COMMITTEE

CAROLE BROWN	LEN GILMAN	BARBARA CLARK
MIKE LOSO	ELIZABETH BOSIAK	PENNY GRAHAM
	NORMAN YEATON	

2013 Board of Selectmen's Report

2013 continued to be busy for the Board of Selectmen (BOS). One of the major endeavors was to bring forward a proposal to the voters for a new town office facility. One option that was explored was the former Pathfinder Academy facility on Sawyer Avenue. This option was given very careful consideration and we received much public input as a result of an open house at the property and a public hearing where the pros and cons were discussed. One major downside to this proposal was the potential loss of tax revenue should this property become town owned property. In the end the Board decided that this was not the best option. Shortly after a citizen group came to the Board with a proposal to renovate the town owned Old Meetinghouse into Town offices. Working together with this group the BOS solicited proposals for the project and drafted a warrant article for the voters to decide on at the March 11th election. The BOS would like to express our great appreciation for all the time and effort that this committee put in to bring this proposal forward to the voters.

The Board continued its quest to make the most of town owned properties that have been sitting neglected not generating any income for the town for many years. Two properties were sold to abutters to both generate income to the town and also to generate tax income in the coming years. We also had 2 of our properties logged, which generated $17,141 for the town. As this report comes to you we are in the process of selling one property and possibly another later this spring. Another property on Griffin Road is being considered for consolidation with the Town Forest to give an access point to the forest from a Town maintained road.

The Board also took an aggressive approach toward the issue of many properties in town that had become more than 3 years in arrears in tax payments. Twelve properties were taken by the tax deeding procedure after repeated notifications to the owners. Over the next 9 months eleven of these properties were returned to the original owners once all back taxes and fees were paid. Much credit is due to efforts of the office staff who worked diligently with the owners of these properties to avoid the unwanted possibility of forced evictions that benefits neither party. Now these properties are current and lessening the burden on the rest of the taxpayers.

One other initiative that the BOS has undertaken is to start the process of moving the Highway Department away from its current location at the old town dump site. Currently this site is half ledge and the other half covered landfill. The ability to build or excavate on this site is extremely limited due to the need to not disturb the old landfill. There is no water at this site for washing trucks or equipment or for bathroom facilities. It is also located in a far corner of the town, which results in much more travel for our equipment to get to the roads they need to work on. A warrant article will be on the ballot in March to purchase a site on Black Hall Road that used to be the site of the facility when Bob Cutter was Road Agent several years ago. This site is centrally located in town, has town water and also 3 buildings that can be used for storage and repair.

The BOS extends its appreciation to all the town employees and volunteers who do an excellent job in what they do. Without their contribution the town would not function as well as it does today.

We welcome and encourage your attendance at our weekly meetings each Monday evening at 6:15pm. Your input is very helpful as the board strives to make the proper decisions for the town. Please feel free to contact any of us if you have any questions or concerns. You will find our contact information on the Town website.

The Department Liaisons for 2013 were as follows:

Chairman, Don Harty: Budget Committee, Cable Committee, Cemetery Committee, Conservation Committee, Hazard Mitigation, Highway Department, Legal, Meetinghouse Committee and Perambulation

Vice Chairman, Elizabeth Bosiak: Library, Planning Board, Police Department, Suncook River Study Committee, Suncook Valley Regional Town Association and Zoning Compliance Officer

Selectman, Bob Blodgett: BCEP, Emergency Management, Fire Department, Health Officer, Office Staff, Parks & Recreation, Welfare and Zoning Board of Adjustment

Respectfully submitted,

Epsom Board of Selectmen

Don Harty	Elizabeth Bosiak	Robert Blodgett
Chairman	Vice Chairman	Selectman

ABSENTEE
OFFICIAL BALLOT
ANNUAL TOWN ELECTION
EPSOM, NEW HAMPSHIRE
MARCH 11, 2014

BALLOT 1 OF 2

Dawn Blackwell
TOWN CLERK

INSTRUCTIONS TO VOTERS

A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s) like this: ●
B. Follow directions as to the number of candidates to be marked for each office.
C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.

SELECTMEN

For 3 Years — Vote for not more than ONE

- JOHN F. KLOSE ○
- CHRIS BOWES ○
- JOHN F. HICKEY ○
- JONI-LYNN KITSON ○
- ○ (Write-in)

TREASURER

For 1 Year — Vote for not more than ONE

- PAULA S. SMITH ○
- ○ (Write-in)

OVERSEER OF PUBLIC WELFARE

For 1 Year — Vote for not more than ONE

- CELESTE DECKER ○
- LEE BARTLETT ○
- ○ (Write-in)

LIBRARY TRUSTEE

For 3 Years — Vote for not more than ONE

- LUCIE WEEKS ○
- VIRGINIA DREW ○
- ○ (Write-in)

CEMETERY TRUSTEE

For 3 Years — Vote for not more than ONE

- ○ (Write-in)

TRUSTEE OF TRUST FUNDS

For 3 Years — Vote for not more than ONE

- ○ (Write-in)

BUDGET COMMITTEE

For 3 Years — Vote for not more than THREE

- RALPH H. WEEKS ○
- HERB L. BARTLETT ○
- VIRGINIA J. DREW ○
- DAVID W. GOULET ○
- MARYLOU J. LAFLEUR-KEANE ○
- ○ (Write-in)
- ○ (Write-in)
- ○ (Write-in)

PLANNING BOARD

For 3 Years — Vote for not more than TWO

- PHIL DEMERITT ○
- ○ (Write-in)
- ○ (Write-in)

SUPERVISOR OF THE CHECKLIST

For 6 Years — Vote for not more than ONE

- TERRY RIEL ○
- ○ (Write-in)

2014 EPSOM ZONING BALLOT QUESTIONS

AMENDMENT 1: Are you in favor of adoption of Amendment No. 1 to the Town Zoning Ordinance as proposed by the Epsom Planning Board as follows: Amend Article III M, 1, b to allow signs for home occupation businesses to not exceed one (1) two-sided sign and each side will not exceed eight (8) square feet in size?

YES ○
NO ○

AMENDMENT 2: Are you in favor of adoption of Amendment No. 2 to the Town Zoning Ordinance as proposed by the Epsom Planning Board as follows: Amend Article III M, 3, b (ix) by increasing allowed area of a temporary sign from 16 square feet to 18 square feet, to be more consistent with standard manufactured sizes of temporary signs?

YES ○
NO ○

AMENDMENT 3: Are you in favor of adoption of Amendment No. 3 to the Town Zoning Ordinance as proposed by the Epsom Planning Board as follows: Amend Article VI, D, 2(d) to bring this section's enforcement limits into compliance with the limits allowed by RSA 676?

YES ○
NO ○

TURN BALLOT OVER AND CONTINUE VOTING

TOWN OF EPSOM WARRANT ARTICLES AS MODIFIED ON FEBRUARY 1, 2014

ARTICLE 1: Shall the Town raise and appropriate the sum of one million sixty-eight thousand eight hundred eighty-three dollars ($1,068,883.00) to do site work and renovate the Meetinghouse into Town Office space, including but not limited to septic, water and parking, and authorize the issuance of not more than one million sixty-eight thousand eight hundred eighty-three dollars ($1,068,883.00) of bonds or notes for that purpose in accordance with the Municipal Finance Act (RSA 33), and to authorize the Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon, and further to raise and appropriate the sum of twenty thousand dollars ($20,000.00) for the first year's interest payment? (3/5 ballot vote required) This is a Special Warrant Article and its appropriation is in addition to the operating budget. **YES** ○ **NO** ○

Estimated tax impact in 2014 is $ .05 per thousand.

Recommended by the Selectmen 2-0 Recommended by the Budget Committee 7-3

ARTICLE 2: Shall the Town of Epsom raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling $3,113,789? Should this article be defeated, the operating budget shall be $3,073,027, which is the same as last year, with certain adjustments required by previous action of the Town or by law, or the governing body may hold one special meeting in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. **YES** ○ **NO** ○

Estimated impact of operating budget on the current tax rate is plus $ .09 per thousand
Estimated impact of default budget on the current tax rate is minus $ .01 per thousand

Recommended by the Selectmen 3-0 Recommended by the Budget Committee 10-0

ARTICLE 3: Shall the Town raise and appropriate the sum of thirty thousand dollars ($30,000.00) to be added to the previously established Capital Reserve Fund for Revaluation in anticipation of the next required revaluation in 2015? Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget. **YES** ○ **NO** ○

Estimated tax impact is $ .07 per thousand

Recommended by the Selectmen 3-0 Recommended by the Budget Committee 10-0

ARTICLE 4: Shall the Town raise and appropriate the sum of four hundred dollars ($400.00) to be added to the previously established Cemetery Maintenance Expendable Trust Fund, and to fund this appropriation by transfer from the Unexpended Fund Balance as of December 31, 2013? This amount is the equivalent of the total amount of cemetery plot sales for 2013. Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget. **YES** ○ **NO** ○

Estimated tax impact is $ .00 per thousand

Recommended by the Selectmen 3-0 Recommended by the Budget Committee 10-0

ARTICLE 5: Shall the Town raise and appropriate the sum of four hundred seventy-six thousand three hundred sixty-five dollars ($476,365.00) to purchase a new Fire Engine to replace the 1986 Engine 1, and authorize the withdrawal of four hundred fifty-four thousand dollars ($454,000.00) from the Fire and Rescue Apparatus Fund, and further authorize the withdrawal of twenty-two thousand three hundred sixty-five dollars ($22,365.00) from the Fire Apparatus Capital Reserve Fund for a total of four hundred seventy-six thousand three hundred sixty-five dollars ($476,365.00) for that purpose? Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget. **YES** ○ **NO** ○

Estimated tax impact is $ .00 per thousand

Recommended by the Selectmen 3-0 Recommended by the Budget Committee 10-0

ARTICLE 6: Shall the Town raise and appropriate the sum of one hundred sixty thousand dollars ($160,000.00) to purchase the land and buildings at 232 Black Hall Road for use as the Highway Department shed, and to fund this appropriation by authorizing the use of one hundred sixty thousand dollars ($160,000.00) from the Undesignated Fund Balance for that purpose? **YES** ○ **NO** ○

Estimated tax impact is $ .00 per thousand

Recommended by the Selectmen 3-0 Recommended by the Budget Committee 10-0

GO TO NEXT BALLOT AND CONTINUE VOTING

ABSENTEE
OFFICIAL BALLOT
ANNUAL TOWN ELECTION
EPSOM, NEW HAMPSHIRE
MARCH 11, 2014

BALLOT 2 OF 2

Dawn Blackwell
TOWN CLERK

TOWN OF EPSOM WARRANT ARTICLES AS MODIFIED ON FEBRUARY 1, 2014 CONTINUED

ARTICLE 7: Shall the Town raise and appropriate the sum of one hundred fifty thousand dollars ($150,000.00) to be added to the Capital Reserve Fund previously established for the purpose of reconstruction and improvements to town roads? Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget. **YES** ○ **NO** ○

Estimated tax impact is $ .37 per thousand

Recommended by the Selectmen 3–0 Recommended by the Budget Committee 6-4

ARTICLE 8: Shall the Town raise and appropriate the sum of ten thousand dollars ($10,000.00) to be added to the Capital Reserve Fund previously established for the purpose of purchasing motorized vehicles and equipment for the Highway Department? Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget. **YES** ○ **NO** ○

Estimated tax impact is $ .03 per thousand

Recommended by the Selectmen 3–0 Recommended by the Budget Committee 9-1

ARTICLE 9: Shall the Town raise and appropriate the sum of fifteen thousand dollars ($15,000.00) to be added to the Capital Reserve Fund previously established for the purpose of bridge replacement and repair? Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget. **YES** ○ **NO** ○

Estimated tax impact is $ .04 per thousand

Recommended by the Selectmen 3–0 Recommended by the Budget Committee 10-0

ARTICLE 10: Shall the Town raise and appropriate the sum of four hundred seventy thousand dollars ($470,000.00) to replace the Echo Valley Farm Road bridge over Griffin Brook; three hundred seventy-six thousand dollars ($376,000.00) to come from the State Bridge Aid Program, eighty-eight thousand five hundred dollars ($88,500.00) to come from the Bridge Capital Reserve Fund and five thousand five hundred dollars ($5,500.00) to be raised by taxes? Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget. **YES** ○ **NO** ○

Estimated tax impact is $ .01 per thousand

Recommended by the Selectmen 3–0 Recommended by the Budget Committee 10-0

YOU HAVE NOW COMPLETED VOTING

EPSOM DELIBERATIVE SESSION
OFFICIAL MINUTES
FEBRUARY 1, 2014

The annual deliberative session was called to order at 9:00 AM on February 1, 2014 by Moderator, Jeff Keeler.

The Moderator read Article 1.

ARTICLE 1: Shall the Town raise and appropriate the sum of one million sixty-eight thousand eight hundred eighty-three dollars ($1,068,883.00) to do site work and renovate the Meetinghouse into Town Office space, including but not limited to septic, water and parking, and authorize the issuance of not more than one million sixty-eight thousand eight hundred eighty-three dollars ($1,068,883.00) of bonds or notes for that purpose in accordance with the Municipal Finance Act (RSA 33), and to authorize the Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon, and further to raise and appropriate the sum of twenty thousand dollars ($20,000.00) for the first year's interest payment? (3/5 ballot vote required) This is a Special Warrant Article and its appropriation is in addition to the operating budget.

Estimated tax impact in 2014 is $ .05 per thousand.

Recommended by the Selectmen 2-0 Recommended by the Budget Committee 7-3

Selectmen Betsy Bosiak spoke on the Article. She stated that the Town voted to accept the Meetinghouse in 2007 and move it to its present location. In 2012 the voters overwhelmingly supported a petition warrant article to use the building as Town Offices. Last spring a conceptual plan was presented to the Board of Selectmen to construct Town Offices in the lower level and to restore the upper level for meeting space. To complete the development of this site additional parking will be added to be used for the Library, Town Hall and Town Office. Utility services and an additional entrance from Route 4 are also included in this plan. Selectmen interviewed contractors and several construction companies and chose Severn Construction Company to be the contractor. Last November the Board of Selectmen chartered and appointed members to the Epsom Town Office Committee. The Committee has been assisting the Board and working with Severn to put together the current proposal.

There being no further discussion, Article 1 shall appear on the ballot as presented.

The Moderator read Article 2.

ARTICLE 2: Shall the Town of Epsom raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling $3,113,789? Should this article be defeated, the operating budget shall be $3,073,027, which is the same as last year, with certain adjustments required by previous action of the Town or by law, or the governing body may hold one special meeting in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

Estimated impact of operating budget on the current tax rate is plus $ .09 per thousand
Estimated impact of default budget on the current tax rate is minus $ .01 per thousand

Recommended by the Selectmen 3-0 Recommended by the Budget Committee 10-0

Selectmen Don Harty presented the Budget Committee's budget for 2014. The Budget Committee has the final say on what comes before the voters. The bottom line of the budget is $3,113,789 which represents a 5.89% increase over last year. Don stated that we have no control over some of these increases, such as the increase in insurance for our employees. A large increase this year was the State changing the rates for retirement. This resulted in the Town's portion for our employees going up considerably. He briefly went over the increases the Board of Selectmen and Budget Committee have input on. Professional Services has increased by $5,500. That increase is for a proposed study on job descriptions and pay scales to see how we compare with other towns in our same situation. It will set down what we should be paying our employees and give solid job descriptions. Another increase of $2,090 is for the Selectmen's recording secretary. This is due to the fact that the Selectmen have voted to meet every week instead of every other week. There is an increase of $1,354 for the Deputy Town Clerk/Tax Collector due to an increase in the number of hours to provide more coverage. Our legal line has been increased by $3,000 based on what we used in 2013 and the expectations that it will similar in 2014. The Planning Board has asked for an increase of $1,000 for the next step of the Master Plan. One change the Board of Selectmen has authorized is the Epsom Food Pantry to set up shop in the Old Town Hall. We had to reverse our policy of not heating that building. This has resulted in an increase of $3,500 for the increase of heat and electricity. Gas for the Police has gone up $2,000 due to the fluctuating cost of gasoline. One of the larger increases is a 5% increase of $3,000 in wages for the three current patrol officers and the one proposed position that we have been trying to fill in the police department. The Fire Department's full-time line has an increase of $48,000 to fund the new paramedic position that was voted in last year. Gas and oil for the Fire Department is an increase of $1,000. Highway Department Engineering Services has gone up $2,000 based on some of the road projects that will need additional engineering work. Reconstruction of highways is going up by $73,000. One of the big projects will be redoing is Goboro Road. Highway Department Equipment Maintenance is going up $2,000 due to the age of the backhoe and it requiring more maintenance. A portion of that cost is offset by a decrease of $9,000 on the Vehicle Maintenance line based on the fact that we have a brand new truck that should not need maintenance. The Highway Department also has an increase of $3,000 on the Equipment Purchase line. The total Welfare budget has gone done by $11,222. The Parks Department Grounds keeping line is up by $2.050 based on a lot of older trees coming down. The total Library Budget has gone up $3,500 which is a 1.94% increase. Conservation Land Acquisition Fund has been cut down from $3,000 to $10 based on the fact that the Town logged two or three of their town owned properties. The net result of that logging resulted in about $17,000. Half of that amount went in the Conservation Land Acquisition Fund.

There being no further discussion, Article 2 shall appear on the ballot as presented.

The Moderator read Article 3.

ARTICLE 3: Shall the Town raise and appropriate the sum of thirty thousand dollars ($30,000.00) to be added to the previously established Capital Reserve Fund for Revaluation in anticipation of the next required revaluation in 2015? Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

Estimated tax impact is $ .07 per thousand

Recommended by the Selectmen 3-0 Recommended by the Budget Committee 10-0

Selectman Don Harty reported on Article 3. He stated that by State law we have to reevaluate all property every five years so that everyone's property is valued at a fair value.

This helps to ensure that everyone is paying a fair amount of the taxes. The cost for this reevaluation is three yearly sums of $18,368 for data verification and a lump sum of $82,000 on the last year. The total cost is $151,804. The Selectmen have funded through the budget this year and last year, $49,000. $102,000 is due next year. The same warrant article has been put in and rejected for the last two years. Don stated that if we put $30,000 away this year it will be less to pay next year. If this article passes, this amount will be part of next year's default budget.

There being no further discussion, Article 3 shall appear on the ballot as presented.

The Moderator read Article 4.

ARTICLE 4: Shall the Town raise and appropriate the sum of four hundred dollars ($400.00) to be added to the previously established Cemetery Maintenance Expendable Trust Fund, and to fund this appropriation by transfer from the Unexpended Fund Balance as of December 31, 2013? This amount is the equivalent of the total amount of cemetery plot sales for 2013. Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

Estimated tax impact is $ .00 per thousand

Recommended by the Selectmen 3-0 Recommended by the Budget Committee 10-0

There being no discussion, Article 4 shall appear on the ballot as presented.

The Moderator read Article 5.

ARTICLE 5: Shall the Town raise and appropriate the sum of four hundred seventy-six thousand three hundred sixty-five dollars ($476,365.00) to purchase a new Fire Engine to replace the 1986 Engine 1, and authorize the withdrawal of four hundred fifty-four thousand dollars ($454,000.00) from the Fire and Rescue Apparatus Fund, and further authorize the withdrawal of twenty-two thousand three hundred sixty-five dollars ($22,365.00) from the Fire Apparatus Capital Reserve Fund for a total of four hundred seventy-six thousand three hundred sixty-five dollars ($476,365.00) for that purpose? Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

Estimated tax impact is $ .00 per thousand

Recommended by the Selectmen 3-0 Recommended by the Budget Committee 10-0

Selectman Bob Blodgett stated this is to purchase and replace the 1986 Engine 1.

Fire Chief Stewart Yeaton reported that he had hoped to get one more year out of the fire engine as part of the Master Plan. Last year there was catastrophic damage to the pump. It will cost close to $100,000 to repair. Because of that, he started the process of looking at replacing the truck. He looked at buying used but decided we didn't want a piece of equipment that some other community didn't want. Chief Yeaton stated if we don't replace this engine our rating will go down and everyone's fire insurance will increase significantly. If this article passes, we will start getting contracts in March and hopefully replace the truck by the end of September. Right now we are working with other communities to bring in other pumpers quickly if we have a major fire. He stated if this article passes, conservatively the balance of the Fire Apparatus Fund by the end of the year would be over $150,000.

There being no further discussion, Article 5 shall appear on the ballot as presented.

The Moderator read Article 6.

ARTICLE 6: Shall the Town raise and appropriate the sum of one hundred sixty thousand dollars ($160,000.00) to purchase the land and buildings at 232 Black Hall Road for use as the Highway Department shed, and to fund this appropriation by authorizing the use of one hundred sixty thousand dollars ($160,000.00) from the Undesignated Fund Balance for that purpose?

Estimated tax impact is $ .00 per thousand

Recommended by the Selectmen 3-0 Recommended by the Budget Committee 10-0

Selectman Don Harty stated the purpose of this article is to purchase the property on Black Hall Road that used to be Bob Cutter's shop. Bob Cutter ran the Highway Department out of that shop when he was Road Agent many years ago. Larry Barton now owns the property. Currently the highway facility is on top of the old landfill dump. There is no water because we can't drill a well because of the landfill. The bathroom facilities are a portable outhouse. There is no water to wash any equipment. Don stated the facility is on the far side of town away from most of the roads that need to be maintained. It also has a dangerous turn off of Route 4. During the process of putting up a pole barn we encountered what could have been rubbish from the old dump. We had to put a halt to the project. That issue raised our awareness that the current site is not a site to plan a future on. The opportunity came to purchase the property on Black Hall Road. In order to be able to negotiate the purchase we need these funds. The property has three buildings, the white barn, yellow shop and pole barn. It contains 4.5 acres. The money requested is to just purchase the property; it does not include funds to do any work on the buildings. Don stated some roof work is needed. Part of the facility has some kind of a septic system. Part of the cost in the future will probably be an engineering system and a new septic system. Testing for hazmat will be part of the negotiation. The sale will be contingent based on the condition of the property.

Don Harty stated if this article passes and the Board does purchase the property, there would be money left in the Fund Balance. However, it would be the Selectmen's decision in October whether to use that money to offset taxes.

Nancy Wheeler stated the net worth of the Undesignated Fund Balance is 1.3 million, but not all of that is cash.

There being no further discussion, Article 6 shall appear on the ballot as presented.

The Moderator read Article 7.

ARTICLE 7: Shall the Town raise and appropriate the sum of one hundred fifty thousand dollars ($150,000.00) to be added to the Capital Reserve Fund previously established for the purpose of reconstruction and improvements to town roads? Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

Estimated tax impact is $ .37 per thousand

Recommended by the Selectmen 3–0 Recommended by the Budget Committee 6-4

Gordon Ellis, Road Agent, stated the $150,000 is like a savings account. This year the highway department will be reconstructing Goboro Road. This will take approximately $450,000 from the Capital Reserve Fund plus $55,000 from the budget. The project is just shy of $600,000. Realistically, there is never enough in the fund to do a whole project on its own.

There being no further discussion, Article 7 shall appear on the ballot as presented.

The Moderator read Article 8.

ARTICLE 8: Shall the Town raise and appropriate the sum of ten thousand dollars ($10,000.00) to be added to the Capital Reserve Fund previously established for the purpose of purchasing motorized vehicles and equipment for the Highway Department? Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

Estimated tax impact is $ .03 per thousand

Recommended by the Selectmen 3–0 Recommended by the Budget Committee 9-1

Marylou Lafleur-Keane stated the current balance in this fund is $11,032.26.

There being no further discussion, Article 8 shall appear on the ballot as presented.

The Moderator read Article 9.

ARTICLE 9: Shall the Town raise and appropriate the sum of fifteen thousand dollars ($15,000.00) to be added to the Capital Reserve Fund previously established for the purpose of bridge replacement and repair? Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

Estimated tax impact is $ .04 per thousand

Recommended by the Selectmen 3–0 Recommended by the Budget Committee 10-0

There being no discussion, Article 9 shall appear on the ballot as presented.

The Moderator read Article 10.

ARTICLE 10: Shall the Town raise and appropriate the sum of four hundred seventy thousand dollars ($470,000.00) to replace the Echo Valley Farm Road bridge over Griffin Brook; three hundred seventy-six thousand dollars ($376,000.00) to come from the State Bridge Aid Program, eighty-eight thousand five hundred dollars ($88,500.00) to come from the Bridge Capital Reserve Fund and five thousand five hundred dollars ($5,500.00) to be raised by taxes? Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

Estimated tax impact is $ .01 per thousand

Recommended by the Selectmen 3–0 Recommended by the Budget Committee 10-0

There being no discussion, Article 10 shall appear on the ballot as presented.

There being no further discussion, the meeting was adjourned at 9:55 AM

Respectfully submitted,

Dawn Blackwell

OFFICIAL RESULTS
ANNUAL TOWN ELECTION
EPSOM, NEW HAMPSHIRE
MARCH 12, 2013

TOWN CLERK

SELECTMAN
For 3 Years Vote for ONE
TONY F. SOLTANI 98
ROBERT BLODGETT **604**

ROAD AGENT
For 2 years Vote for ONE
MICHEAL (MIKE) TINSLEY 203
GORDON R. ELLIS **497**

TREASURER
For 1 Year Vote for ONE
PAULA S. SMITH **735**

MODERATOR
For 2 Years Vote for ONE
JEFFREY G. KEELER **746**

OVERSEER OF PUBLIC WELFARE
For 1 Year Vote for ONE
LEE BARTLETT **705**

LIBRARY TRUSTEE
For 3 Years Vote for ONE
ROBERT P. PAINE, JR. **705**

CEMETERY TRUSTEE
For 3 Years Vote for ONE
GARY P. KITSON **694**

BUDGET COMMITTEE
For 3 Years Vote for THREE
DAVID FIORENTINO **529**
PENNY GRAHAM **600**
TRACEY STEPHENS **548**

TRUSTEE OF TRUST FUNDS
For 3 Years Vote for ONE
SARAH BENNETT (write-in) **20**

PLANNING BOARD
For 3 Years Vote for TWO
SHARON ANN BURNSTON **602**
JOHN DODGE (write-in) **79**

2013 EPSOM ZONING BALLOT QUESTIONS

ARTICLE 1: Are you in favor of adoption of the amendment to the Town Zoning Ordinance proposed by the Epsom Planning Board as follows: Amend Article III M, 5 to allow the property owners or businesses on a site with multiple businesses to determine the size of each business sign with a total allowable area of eighty (80) square feet? (Recommended by the Planning Board)

YES 603 NO 188

TOWN OF EPSOM WARRANT ARTICLES AS MODIFIED ON FEBRUARY 2, 2013

ARTICLE 1: Shall the Town of Epsom raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling $2,940,613? Should this article be defeated, the operating budget shall be $2,862,143, which is the same as last year, with certain adjustments required by previous action of the Town or by law, or the governing body may hold one special meeting in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

Recommended by the Selectmen 3-0 Recommended by the Budget Committee 11-0

YES 432 NO 375

ARTICLE 2: Shall the Town of Epsom vote to raise and appropriate the sum of five thousand dollars ($5,000.00) to remodel the Town website at epsomnh.org, and further vote to authorize the withdrawal of the same amount of five thousand dollars ($5,000.00) of interest from the Town

Morrison Fund for that purpose? No funds to be raised from taxes. Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

Recommended by the Selectmen 3-0 Recommended by the Budget Committee 12-0
YES 476 NO 344

ARTICLE 3: Shall the Town of Epsom vote to raise and appropriate the sum of forty-four thousand seven hundred twenty-three dollars ($44,723.00) to purchase a truck cab and chassis, and to authorize the withdrawal of that same amount of $44,723.00 from the Capital Reserve Fund for Highway Motorized Vehicles and Equipment? No funds to be raised from taxes. Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

Recommended by the Selectmen 3-0 Recommended by the Budget Committee 12-0
YES 582 NO 243

ARTICLE 4: Shall the Town of Epsom approve adding one (1) full time police officer to the police department and raise and appropriate the sum of thirty-one thousand nine hundred twelve dollars ($31,912.00) to pay for six (6) months wages and benefits? Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

Not Recommended by the Selectmen 0-3 Recommended by the Budget Committee 9-3
YES 282 **NO 533**

ARTICLE 5: Shall the Town of Epsom approve adding one (1) full time firefighter/paramedic to the fire department and raise and appropriate the sum of thirty two thousand six hundred sixty dollars ($32,660.00) to pay for six (6) months wages, benefits and equipment? Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

Recommended by the Selectmen 3-0 Recommended by the Budget Committee 12-0
YES 451 NO 372

ARTICLE 6: Shall the Town of Epsom raise and appropriate the sum of sixteen thousand eight hundred dollars ($16,800.00) to purchase ten (10) sets of firefighting turnout gear to replace worn out gear, and further authorize the withdrawal of that same amount of $16,800.00 from the previously existing Fire Apparatus and Equipment Fund for this purpose? No funds to be raised from taxes. Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

Recommended by the Selectmen 3-0 Recommended by the Budget Committee 12-0
YES 699 NO 124

ARTICLE 7: Shall the Town of Epsom raise and appropriate the sum of thirty thousand dollars ($30,000.00) to purchase a Physio Control Lifepak Model Fifteen Cardiac Monitor/Defibrillator, and further authorize the withdrawal of the same amount of $30,000.00 from the previously established Fire Apparatus and Equipment Fund for this purpose? No funds to be raised from taxes. Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

Recommended by the Selectmen 3-0 Recommended by the Budget Committee 12-0
YES 674 NO 145

OFFICIAL RESULTS
ANNUAL TOWN ELECTION
EPSOM, NEW HAMPSHIRE
MARCH 12, 2013

TOWN CLERK

ARTICLE 8: Shall the Town of Epsom raise and appropriate the sum of thirty-six thousand dollars ($36,000.00) to be added to the previously established Capital Reserve Fund for Revaluation in anticipation of the next required revaluation in 2015? Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

Recommended by the Selectmen 3-0 Recommended by the Budget Committee 12-0
YES 368 **NO 430**

ARTICLE 9: Shall the Town of Epsom raise and appropriate the sum of two thousand six hundred dollars ($2,600.00) from the Unexpended Fund Balance as of December 31, 2012, which is equivalent to the total amount of cemetery plot sales for 2012, to be added to the previously established Cemetery Maintenance Expendable Trust Fund? No funds to be raised from taxes. Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

Recommended by the Selectmen 3-0 Recommended by the Budget Committee 12-0
YES 634 NO 183

ARTICLE 10: Shall the Town of Epsom raise and appropriate the sum of one hundred fifty thousand dollars ($150,000.00) to be added to the Capital Reserve Fund previously established for the purpose of reconstruction and improvements to town roads? Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

Recommended by the Selectmen 3-0 Recommended by the Budget Committee 12-0
YES 542 NO 275

ARTICLE 11: Shall the Town of Epsom raise and appropriate the sum of ten thousand dollars ($10,000.00) to be added to the Capital Reserve Fund previously established for the purpose of purchasing motorized vehicles and equipment for the Highway Department? Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

Recommended by the Selectmen 3-0 Recommended by the Budget Committee 12-0
YES 459 NO 372

ARTICLE 12: Shall the Town of Epsom establish an Expendable Trust Fund for the purpose of purchasing and/or replacing Emergency Management equipment, and raise and appropriate the sum of five thousand dollars ($5,000.00) for this purpose, and appoint the Board of Selectmen as agents to expend this fund? Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

Recommended by the Selectmen 3-0 Recommended by the Budget Committee 11-0-1
YES 388 **NO 442**

ARTICLE 13: Shall the Town of Epsom vote to raise and appropriate the sum of five thousand dollars ($5,000.00) to be added to the previously established Expendable Trust Fund for the Maintenance of Historic Town-owned Buildings? Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

Recommended by the Selectmen 3-0 Recommended by the Budget Committee 12-0
YES 405 **NO 425**

OFFICIAL RESULTS
ANNUAL TOWN ELECTION
EPSOM, NEW HAMPSHIRE
MARCH 12, 2013

TOWN CLERK

ARTICLE 14: Shall the Town of Epsom vote to require the Board of Selectmen to determine and include an estimated tax impact statement on warrant articles? Majority vote required.

Recommended by the Selectmen 3-0 Recommended by the Budget Committee 12-0

YES 710 NO 117

ARTICLE 15: Shall the Town of Epsom raise and appropriate the sum of twenty-five thousand dollars ($25,000.00) to continue site and building, design and improvement at the Meetinghouse? Majority vote required. This is a Special Non-Lapsing Warrant Article and will not lapse until the funds are expended or December 31, 2015, whichever is sooner. This appropriation is in addition to the operating budget.

Recommended by Selectmen 2-1 Recommended by the Budget Committee 12-0

YES 377 **NO 451**

TOWN ASSESSMENT
FROM FINAL TAX WARRANT

LAND	204998800
CREDIT FOR LAND IN CURRENT USE	-42962378
TOTAL LAND	**162036422**
BUILDINGS	273301100
EXEMPT PROPERTY VALUE	-20877700
TOTAL BUILDINGS	**252423400**
TOTAL LAND & BUILDINGS	**414459822**
APPLIED EXEMPTION VALUE	-8078180
NET VALUATION	**406381642**

PROPERTY TAXES		**$ 9,154,473.00**
LESS	**ADJUSTED FIRST WARRANT**	$ (4,092,868.00)
PLUS	INVENTORY PENALTIES	$ -
LESS	APPLIED VETERANS CREDIT	$ (144,492.00)
FINAL TAX WARRANT		**$ 4,917,113.00**

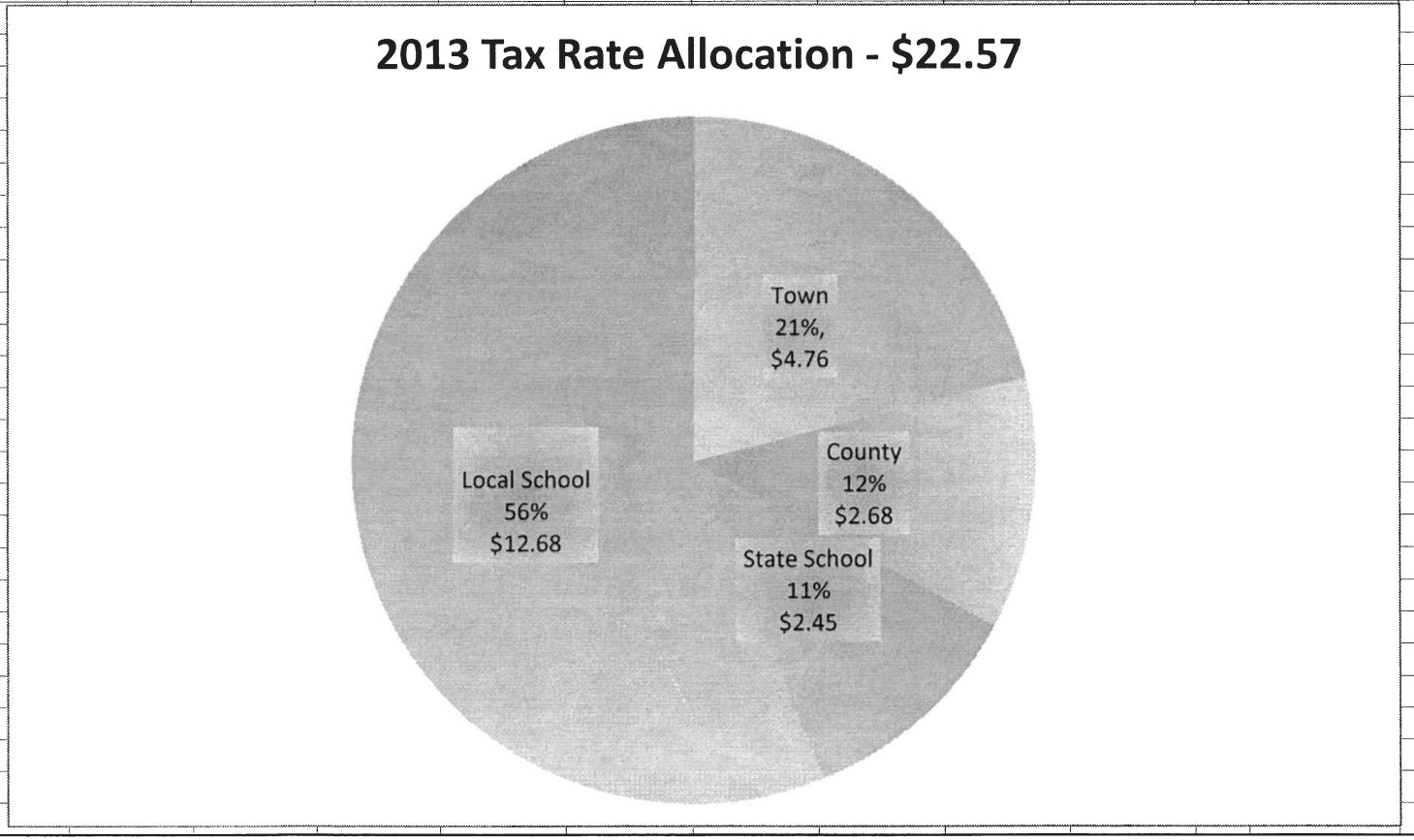
BASED ON 2013 TAX RATE OF $22.57

TOWN PORTION OF TAX RATE
DATA COMPARISON 2005 - 2013

Year	Town Spending Voted in March	Revenue	Used from Fund Balance	Revenue From Sources Other Than Property Tax	Amount To Be Raised By Taxes	Total Town Property Valuation	Tax Rate
2005	2,492,292	1,691,768	0	1,691,768	1,127,160	432,861,927	2.61
2006	2,550,111	1,736,434	160,000	1,736,434	976,599	444,926,575	2.20
2007	2,581,581	1,719,088	283,000	1,719,088	1,029,891	455,666,571	2.26
2008	2,660,146	1,356,530	302,078	1,658,608	1,157,942	445,142,133	2.60
2009	2,867,189	1,213,983	0	1,213,983	1,822,739	451,564,593	4.03
2010	2,801,657	1,233,211	391,000	1,624,211	1,353,660	400,036,069	3.38
2011	3,429,456	1,823,354	0	1,823,354	1,783,205	405,516,753	4.40
2012	3,157,541	1,465,644	600	1,466,244	1,989,861	406,687,027	4.89
2013	3,232,396	1,523,595	2,600	1,526,195	1,934,952	406,405,842	4.76

EPSOM TAX RATE

	2005	2006	2007	2008	2009	2010	2011	2012	2013	CHANGE 2012-2013
TOWN	2.61	2.20	2.26	2.60	4.03	3.38	4.40	4.89	4.76	(0.13)
COUNTY	1.80	1.97	2.12	2.51	2.41	2.58	2.79	2.84	2.68	(0.16)
STATE SCHOOL	2.01	2.05	2.14	2.15	2.17	2.40	2.24	2.43	2.45	0.02
LOCAL SCHOOL	8.59	8.69	8.62	10.09	9.13	11.41	12.22	10.34	12.68	2.34
TOTAL	15.01	14.91	15.14	17.35	17.74	19.77	21.65	20.50	22.57	2.07



TOWN PROPERTY

Map	Lot	#	Address	Building	Feature	Land	Total	Acres
R01	21		EPSOM/PEMBROKE LINE			13300		7.4
R02	3		NEW RYE ROAD			6000		0.5
R03	14		OLD MOUNTAIN ROAD			39300		14.9
R03	18 B		KETTLE ROAD ROAD			47600		12.9
R03	41-1		MOUNT DELIGHT ROAD			100500		18
R04	1,2,4		TARLETON ROAD TOWN FOREST			724300		448
R04	13	240	MOUNTAIN ROAD	97800	5200	79500	182500	5.5
R07	4		SUNCOOK VALLEY HWY			12600		7
R09	51		GRIFFIN ROAD			126000		12
R10	8 A		NORTH ROAD			19100		10.6
R10	22		LORDS MILL ROAD			81500		1.63
R12	5		DEER MEADOW ROAD			24400		2.3
R13	32		DEPOT RD/GOBORO RD			75100		4
R14	14		RANGE ROAD			71300		10
U01	21-1		RT 4 & NORTHWOOD TL			15000		0.5
U04	**41**	**1714**	**DOVER RD/FIRE STATION**	**295700**	**38200**	**90400**	**424300**	**0.59**
U04	43-2		RIDGEWOOD CIRCLE			70300		2.1
U04	**52**	**1598**	**DOVER ROAD TOWN HALL**	**193600**		**116500**	**310100**	**4.16**
		1606	**DOVER ROAD NEW LIBRARY**	**672300**	**19100**		**691400**	
		1598	**MEETING HOUSE**	**253500**			**253500**	
U05	**5**	**1775**	**DOVER ROAD ORIGINAL LIBRARY BLDG**	**127800**	**2200**	**91300**	**221300**	**0.26**
U05	**53**	**980**	**SUNCOOK VALLEY HWY POLICE DEPARTMENT**	**262100**	**3800**	**281300**	**547200**	**6.3**
U06	**3**	**2029**	**DOVER ROAD HWY SITE**		**22700**	**64300**	**87000**	**3.8**
U07	2		GOBORO ROAD			69700		0.58
U09	11 1		GOBORO ROAD			7000		0.56
U10	95		SUNCOOK VALLEY HWY			46900		19.15
U14	28		SHORT FALLS ROAD			67500		2
U14	42		SHORT FALLS ROAD			73500		1.394
U15	**6,8,8-1**		**WEBSTER PARK**		**61700**	**428000**	**489700**	**25.5**
U15	10	33	WEBSTER PARK LANE	130400	1300	54700	186400	0.69
U15	12	39	WEBSTER PARK LANE	117900	1300	62000	181200	1.24
U15	13	32	WEBSTER PARK LANE	121900	15900	59700	197500	1.4
U15	29		1133 SHORT FALLS ROAD			81800	81800	7.5
U15	30		1135 SHORT FALLS ROAD			75400	75400	2.2
			SCHOOL PROPERTY					
U11	3A,B,C		BLACK HALL ROAD			222000		15.38
U13	58	282	BLACK HALL ROAD	5425800	43600	471600	5941000	11
			VILLAGE DISTRICT					
U01	1		DOVER RD/WATER TANK			58700		0.99
U04	34		DOVER ROAD WATER DIST BLDG		2300	132000	134300	3.93
U13	54		WATER STREET PUMP HOUSE		16700	89400	106100	14.4
			CEMETERIES					
R02	1	CEM	NEW RYE ROAD		800	75200	76000	4.03
R09	1	CEM	CENTER HILL ROAD			86300		10
U05	1	CEM	GOBORO ROAD			69500		1.25
U14		CEM	BLACK HALL ROAD			22200		0.04
U15		CEM	SHORT FALLS ROAD			68500		2.5

TITLE LXIV
PLANNING AND ZONING

CHAPTER 674
LOCAL LAND USE PLANNING AND REGULATORY POWERS

Regulation of Subdivision of Land

Section 674:39-aa

674:39-aa Restoration of Involuntarily Merged Lots. –

I. In this section:
(a) "Involuntary merger" and "involuntarily merged" mean lots merged by municipal action for zoning, assessing, or taxation purposes without the consent of the owner.
(b) "Owner" means the person or entity that holds legal title to the lots in question, even if such person or entity did not hold legal title at the time of the involuntary merger.
(c) "Voluntary merger" and "voluntarily merged" mean a merger under RSA 674:39-a, or any overt action or conduct that indicates an owner regarded said lots as merged such as, but not limited to, abandoning a lot line.

II. Lots or parcels that were involuntarily merged prior to September 18, 2010 by a city, town, county, village district, or any other municipality, shall at the request of the owner, be restored to their premerger status and all zoning and tax maps shall be updated to identify the premerger boundaries of said lots or parcels as recorded at the appropriate registry of deeds, provided:
(a) The request is submitted to the governing body prior to December 31, 2016.
(b) No owner in the chain of title voluntarily merged his or her lots. If any owner in the chain of title voluntarily merged his or her lots, then all subsequent owners shall be estopped from requesting restoration. The municipality shall have the burden of proof to show that any previous owner voluntarily merged his or her lots.

III. All decisions of the governing body may be appealed in accordance with the provisions of RSA 676.

IV. Any municipality may adopt local ordinances, including ordinances enacted prior to the effective date of this section, to restore previously merged properties that are less restrictive than the provisions in paragraph I and II.

V. The restoration of the lots to their premerger status shall not be deemed to cure any non-conformity with existing local land use ordinances.

VI. Municipalities shall post a notice informing residents that any involuntarily merged lots may be restored to premerger status upon the owner's request. Such notice shall be posted in a public place no later than January 1, 2012 and shall remain posted through December 31, 2016. Each municipality shall also publish the same or similar notice in its 2011 through 2015 annual reports.

Source. 2011, 206:4, eff. July 24, 2011.

TOWN CLERK'S REPORT FOR 2013

There were 27 babies born in 2013 to residents of Epsom. One of these was a home birth. 17 Epsom couples were marred in 2013. 39 Epsom residents died in 2013. There were 1224 dogs licensed and 6,386 vehicles registered in town. As of 2014, 1999 vehicles no longer require titles.

I want to thank Linda Markiewicz for serving as Deputy Town Clerk/Tax Collector for two years. I wish her luck in her full-time position as Barrington's Tax Collector. Livia Acdan was appointed as Epsom's new Deputy Town Clerk/Tax Collector May 20, 2013. She is doing a great job.

We can **finally** register boats. We have been on the State's waiting list since 2005.

We do not have any support from the DMV Helpdesk on Mondays from 6:00 to 6:30 pm or Saturdays from 8:00 to 9:00 am. Also, Title Bureau is unavailable on Monday evenings and Saturdays. Please be aware that during these times we may be unable to process a registration without the support of the DMV Helpdesk or Title Bureau.

Remember you can renew your vehicles and license your dogs online. Visit our website, epsomnh.org, for more information.

TAX COLLECTOR'S REPORT FOR 2013

Our new tax rate is $22.57 per $1,000. This is an increase of $2.07. The town rate is $4.76, which is a decrease of 13 cents. The local school rate is $12.68, which is an increase of $2.34. The state school rate is $2.45, which is an increase of 2 cents. The county rate is $2.68, which is a decrease of 16 cents.

Property tax warrants this year totaled $9,018,470.00 and 8% of these taxes are unpaid. Warrants for Current Use totaled $32,500.00. Warrants for Timber Tax totaled $14,802.02.

$379,817.74 was liened in 2013.

Twelve properties were deeded to the Town. All but two of these have been redeemed.

Remember you can pay your taxes online. ACH payments are only 40 cents; credit and debit card transactions charge a 2.95% convenience fee. You just need to follow the link on our website, epsomnh.org. or go directly to epsom.nhtaxkiosk.com.

Respectfully submitted,

Dawn Blackwell

Dawn Blackwell
Town Clerk/Tax Collector

TOWN CLERK'S REPORT
For the year ending December 31, 2013

Motor Vehicle Permit Fees	$797,189.84
Motor Vehicle Title Fees	1,356.00
Motor Vehicle E-Reg Fees	221.50
Municipal Agent Fees	19,153.00
Boat Fees	1,869.12
Dog License Fees	4,629.00
Dog Fines	176.00
Dog Civil Forfeitures	1,605.00
UCC Filing Fees	1,470.00
Miscellaneous	38.50
Marriage License Fees	112.00
Vital Records Certified Copies Fees	772.00
Interware E-Reg Fees	1,201.40
State Dog License Fees	$2,579.50
State Marriage License Fees	608.00
State Vital Records Certified Copies Fees	1,268.00
State Motor Vehicle Fees	310,559.18
TOTAL RECEIPTS	$1,144,808.04

Respectfully submitted,

Dawn Blackwell

Dawn Blackwell
Town Clerk

TAX COLLECTOR'S REPORT

For the Municipality of EPSOM Year Ending 12/31/2013

CREDITS

REMITTED TO TREASURER	LEVY FOR YEAR 2013	PRIOR LEVIES 2012	2011	2010+
Property Taxes	$ 8,260,312.61	$ 291,307.98	$ 0.00	$ 0.00
Resident Taxes	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Land Use Change Taxes	$ 25,500.00	$ 0.00	$ 0.00	$ 0.00
Timber Yield Taxes	$ 13,424.05	$ 2,141.82	$ 0.00	$ 0.00
Interest & Penalties	$ 7,720.16	$ 41,492.30	$ 0.00	$ 0.00
Excavation Tax @ $.02/yd	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Utility Charges	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Converted To Liens (Principal only)	$ 0.00	$ 350,242.47	$ 0.00	$ 0.00
Betterment Taxes	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Discounts Allowed	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Prior Year Overpayments Assigned	$ 0.00			

ABATEMENTS MADE

Property Taxes	$ 13,356.44	$ 7,207.12	$ 0.00	$ 0.00
Resident Taxes	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Land Use Change Taxes	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Timber Yield Taxes	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Excavation Tax @ $.02/yd	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Utility Charges	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Betterment Taxes	$ 0.00	$ 0.00	$ 0.00	$ 0.00
CURRENT LEVY DEEDED	$ 4,516.00	$ 0.00	$ 0.00	$ 0.00

UNCOLLECTED TAXES -- END OF YEAR #1080

Property Taxes	$ 740,284.95	$ 0.00	$ 0.00	$ 0.00
Resident Taxes	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Land Use Change Taxes	$ 7,000.00	$ 0.00	$ 0.00	$ 0.00
Timber Yield Taxes	$ 1,377.97	$ 0.00	$ 0.00	$ 0.00
Excavation Tax @ $.02/yd	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Utility Charges	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Betterment Taxes	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Property Tax Credit Balance*	($ 160.00)	xxxxxx	xxxxxx	xxxxxx
TOTAL CREDITS	$ 9,073,332.18	$ 692,391.69	$ 0.00	$ 0.00

*Enter as a negative. This is the amount of taxes pre-paid for next year as authorized by RSA 80:52-a.

(Be sure to indicate a positive amount in the Property Taxes actually remitted to the treasurer.)

TAX COLLECTOR'S REPORT

For the Municipality of EPSOM Year Ending 12/31/2013

DEBITS

UNCOLLECTED TAXES AT THE BEGINNING OF THE YEAR*		LEVY FOR YEAR 2013	PRIOR LEVIES 2012	2011	2010+
Property Taxes	#3110	xxxxxx	$ 648,757.57	$ 0.00	$ 0.00
Resident Taxes	#3180	xxxxxx	$ 0.00	$ 0.00	$ 0.00
Land Use Change Taxes	#3120	xxxxxx	$ 0.00	$ 0.00	$ 0.00
Timber Yield Taxes	#3185	xxxxxx	$ 2,141.82	$ 0.00	$ 0.00
Excavation Tax @ $.02/yd	#3187	xxxxxx	$ 0.00	$ 0.00	$ 0.00
Utility Charges	#3189	xxxxxx	$ 0.00	$ 0.00	$ 0.00
Betterment Taxes		xxxxxx	$ 0.00	$ 0.00	$ 0.00
Prior Years' Credits Balance**		$ 0.00			
This Year's New Credits		($ 8,541.93)			

TAXES COMMITTED THIS FISCAL YEAR

Property Taxes	#3110	$ 9,018,470.00	$ 0.00
Resident Taxes	#3180	$ 0.00	$ 0.00
Land Use Change Taxes	#3120	$ 32,500.00	$ 0.00
Timber Yield Taxes	#3185	$ 14,802.02	$ 0.00
Excavation Tax @ $.02/yd	#3187	$ 0.00	$ 0.00
Utility Charges	#3189	$ 0.00	$ 0.00
Betterment Taxes		$ 0.00	$ 0.00

FOR DRA USE ONLY

OVERPAYMENT REFUNDS

Property Taxes	#3110				
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185				
Excavation Tax @ $.02/yd	#3187				
Credits Refunded		$ 8,381.93	$ 0.00	$ 0.00	$ 0.00
Interest - Late Tax	#3190	$ 7,720.16	$ 41,492.30	$ 0.00	$ 0.00
Resident Tax Penalty	#3190	$ 0.00	$ 0.00	$ 0.00	$ 0.00
TOTAL DEBITS		$ 9,073,332.18	$ 692,391.69	$ 0.00	$ 0.00

*This amount should be the same as the last year's ending balance. If not, please explain.

**Enter as a negative. This is the amount of this year's taxes pre-paid last year as authorized by RSA 80:52-a.

**The amount is already included in the warrant and therefore in line #3110 as a positive amount for this year's levy.

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

MS-61

TAX COLLECTOR'S REPORT

For the Municipality of EPSOM Year Ending 12/31/2013

DEBITS

UNREDEEMED & EXECUTED LIENS	2013	PRIOR LEVIES 2012	2011	2010+
Unredeemed Liens Beginning of FY		$ 0.00	$ 299,869.54	$ 223,445.29
Liens Executed During FY	$ 0.00	$ 379,817.74	$ 0.00	$ 0.00
		$ 0.00	$ 0.00	$ 0.00
	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Interest & Costs Collected	$ 0.00	$ 5,652.54	$ 19,356.91	$ 64,227.89
TOTAL LIEN DEBITS	$ 0.00	$ 385,470.28	$ 319,226.45	$ 287,673.18

CREDITS

REMITTED TO TREASURER		2013	PRIOR LEVIES 2012	2011	2010+
Redemptions		$ 0.00	$ 88,186.53	$ 77,526.97	$ 180,309.63
Interest & Costs Collected	#3190	$ 0.00	$ 5,652.54	$ 19,356.91	$ 64,227.89
Abatements of Unredeemed Liens		$ 0.00	$ 0.00	$ 1,500.13	$ 1,896.34
Liens Deeded to Municipality		$ 0.00	$ 10,379.53	$ 10,973.80	$ 19,687.95
Unredeemed Liens End of FY	#1110	$ 0.00	$ 281,251.68	$ 209,868.64	$ 21,551.37
		$ 0.00	$ 0.00	$ 0.00	$ 0.00
TOTAL LIEN CREDITS		$ 0.00	$ 385,470.28	$ 319,226.45	$ 287,673.18

Does your muncipality commit taxes on a semi-annual basis (RSA 76:15-a) ? yes

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

TAX COLLECTOR'S SIGNATURE Dawn Blackwell DATE 1/31/14

Dawn Blackwell

APPROPRIATIONS

GENERAL GOVERNMENT

Account #	Purpose of Appropriations (RSA 32:3, V)	OP Bud. Warr. Art. #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4130 - 4139	Executive	Add Warr. Article	$215,112	$200,775	$210,912		$208,116	$2,796
		- 2			$210,912		$208,116	$2,796
4140 - 4149	Election, Regular & Vital Statistics	Add Warr. Article	$53,136	$50,792	$52,096		$51,248	$848
		- 2			$52,096		$51,248	$848
4150 - 4151	Financial Administration	Add Warr. Article	$161,109	$156,160	$149,359		$145,439	$3,920
		- 2			$149,359		$145,439	$3,920
4152	Revaluation of Property	Add Warr. Article	$27,600	$18,368	$27,600		$27,600	
		- 2			$27,600		$27,600	
4153	Legal Expense	Add Warr. Article	$30,000	$29,581	$33,010		$33,010	
		- 2			$33,010		$33,010	
4155 - 4159	Personnel Administration	Add Warr. Article	$40,884	$44,819	$251,654		$249,654	$2,000
		- 2			$251,654		$249,654	$2,000
4191 - 4193	Planning & Zoning	Add Warr. Article	$76,801	$69,091	$77,921		$75,021	$2,900
		- 2			$77,921		$75,021	$2,900
4194	General Government Buildings	Add Warr. Article	$22,630	$20,295	$26,130		$26,130	
		- 2			$26,130		$26,130	
4195	Cemeteries	Add Warr. Article	$11,513	$11,446	$11,360		$11,360	
		- 2			$11,360		$11,360	

4196	Insurance	Add Warr. Article	$2,200	$2,484	$2,400		$2,400	
		- 2			$2,400		$2,400	
4197	Advertising & Regional Association	Add Warr. Article						
		-						
4199	Other General Government	Add Warr. Article						
		-						
General Government Section Subtotal			$640,985	$603,811	$842,442		$829,978	$12,464

PUBLIC SAFETY

Account #	Purpose of Appropriations (RSA 32:3, V)	OP Bud. Warr. Art. #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4210 - 4214	Police	Add Warr. Article	$630,256	$578,350	$615,976		$587,977	$27,999
		- 2			$615,976		$587,977	$27,999
4215 - 4219	Ambulance	Add Warr. Article						
		-						
4220 - 4229	Fire	Add Warr. Article	$485,025	$454,627	$493,733		$488,420	$5,313
		- 2			$493,733		$488,420	$5,313
4240 - 4249	Building Inspection	Add Warr. Article						
		-						
4290 - 4298	Emergency Management	Add Warr. Article	$6,873	$4,969	$6,914		$6,893	$21
		- 2			$6,914		$6,893	$21
4299	Other (Including Communications)	Add Warr. Article						
		-						
Public Safety Section Subtotal			$1,122,154	$1,037,946	$1,116,623		$1,083,290	$33,333

AIRPORT/AVIATION CENTER

Account #	Purpose of Appropriations (RSA 32:3, V)	OP Bud. Warr. Art. #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4301 - 4309	Airport Operations	Add Warr. Article						
		-						
Airport/Aviation Center Section Subtotal								

HIGHWAYS AND STREETS

Account #	Purpose of Appropriations (RSA 32:3, V)	OP Bud. Warr. Art. #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4311	Administration	Add Warr. Article	$122,149	$117,059	$114,638		$113,146	$1,492
		- 2			$114,638		$113,146	$1,492
4312	Highways & Streets	Add Warr. Article	$596,043	$602,881	$682,500		$636,500	$46,000
		- 2			$682,500		$636,500	$46,000
4313	Bridges	Add Warr. Article	$4,750		$4,750		$4,750	
		- 2			$4,750		$4,750	
4316	Street Lighting	Add Warr. Article	$550	$539	$550		$550	
		- 2			$550		$550	
4319	Other	Add Warr. Article						
		-						
Highway and Street Section Subtotal			$723,492	$720,479	$802,438		$754,946	$47,492

SANITATION

Account #	Purpose of Appropriations (RSA 32:3, V)	OP Bud. Warr. Art. #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4321	Administration	Add Warr. Article						
		-						
4323	Solid Waste Collection	Add Warr. Article						
		-						
4324	Solid Waste Disposal	Add Warr. Article	$168,619	$168,619	$168,619		$168,619	
		- 2			$168,619		$168,619	
4325	Solid Waste Clean-up	Add Warr. Article						
		-						
4326 - 4329	Sewage Collection, Disposal, & Other	Add Warr. Article	$20		$20		$20	
		- 2			$20		$20	
Sanitation Section Subtotal			$168,639	$168,619	$168,639		$168,639	

WATER DISTRIBUTION AND TREATMENT

Account #	Purpose of Appropriations (RSA 32:3, V)	OP Bud. Warr. Art. #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4331	Administration	Add Warr. Article						
		-						
4332	Water Services	Add Warr. Article	$4,000	$4,000	$4,000		$4,000	
		- 2			$4,000		$4,000	

4335 - 4339 Water Treatment, Conservation, & Other	Add Warr. Article							
	-							
Water Distribution and Treatment Section Subtotal		$4,000	$4,000	$4,000		$4,000		

ELECTRIC

Account #	Purpose of Appropriations (RSA 32:3, V)	OP Bud. Warr. Art. #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4351 - 4352	Administration & Generation	Add Warr. Article						
		-						
4353	Purchase Costs	Add Warr. Article						
		-						
4354	Electric Equipment Maintenance	Add Warr. Article						
		-						
4359	Other Electric Costs	Add Warr. Article						
		-						
Electric Section Subtotal								

HEALTH AND WELFARE

Account #	Purpose of Appropriations (RSA 32:3, V)	OP Bud. Warr. Art. #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4411	Administration	Add Warr. Article	$9,097	$8,531	$9,217		$9,147	$70
		- 2			$9,217		$9,147	$70

Account	Purpose								
4414	Pest Control	Add Warr. Article	$412	$400	$412		$412	
		- 2			$412		$412	
4415 - 4419	Health Agencies, Hospital, & Other	Add Warr. Article	$4,511	$4,501	$4,511		$4,511	
		- 2			$4,511		$4,511	
4441 - 4442	Administration & Direct Assistance	Add Warr. Article	$17,332	$15,813	$19,524		$16,832	$2,692
		- 2			$19,524		$16,832	$2,692
4444	Intergovernmental Welfare Payments	Add Warr. Article						
		-						
4445 - 4449	Vendor Payments & Other	Add Warr. Article	$32,650	$18,135	$25,250		$21,950	$3,300
		- 2			$25,250		$21,950	$3,300
Health and Welfare Section Subtotal			$64,002	$47,380	$58,914		$52,852	$6,062

CULTURE AND RECREATION

Account #	Purpose of Appropriations (RSA 32:3, V)	OP Bud. Warr. Art. #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4520 - 4529	Parks & Recreation	Add Warr. Article	$28,105	$28,334	$29,955		$29,955	
		- 2			$29,955		$29,955	
4550 - 4559	Library	Add Warr. Article	$180,631	$173,266	$187,438		$184,134	$3,304
		- 2			$187,438		$184,134	$3,304
4583	Patriotic Purposes	Add Warr. Article	$1,020	$834	$1,020		$1,020	
		- 2			$1,020		$1,020	
4589	Other Culture & Recreation	Add Warr. Article	$2,000	$2,000	$2,000		$2,000	
		- 2			$2,000		$2,000	
Culture and Recreation Section Subtotal			$211,756	$204,434	$220,413		$217,109	$3,304

CONSERVATION

Account #	Purpose of Appropriations (RSA 32:3, V)	OP Bud. Warr. Art. #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4611 - 4612	Admin. & Purchase of Natural Resources	Add Warr. Article	$5,545	$5,545	$2,935		$2,935	
		- 2			$2,935		$2,935	
4619	Other Conservation	Add Warr. Article						
		-						
4631 - 4632	Redevelopment & Housing	Add Warr. Article						
		-						
4651 - 4659	Economic Development	Add Warr. Article	$40		$40		$40	
		- 2			$40		$40	
Conservation Section Subtotal			$5,585	$5,545	$2,975		$2,975	

DEBT SERVICE

Account #	Purpose of Appropriations (RSA 32:3, V)	OP Bud. Warr. Art. #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4711	Principal - Long Term Bonds & Notes	Add Warr. Article						
		-						
4721	Interest - Long Term Bonds & Notes	Add Warr. Article						
		-						

4723	Interest on Tax Anticipation Notes	Add Warr. Article							
		-							
4790 - 4799	Other Debt Service	Add Warr. Article							
		-							
Debt Services Section Subtotal									

CAPITAL OUTLAY

Account #	Purpose of Appropriations (RSA 32:3, V)	OP Bud. Warr. Art. #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4901	Land	Add Warr. Article						
		-						
4902	Machinery, Vehicles, & Equipment	Add Warr. Article						
		-						
4903	Buildings	Add Warr. Article						
		-						
4909	Improvements Other Than Buildings	Add Warr. Article						
		-						
Capital Outlay Section Subtotal								

OPERATING TRANSFERS OUT

Account #	Purpose of Appropriations (RSA 32:3, V)	OP Bud. Warr. Art. #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4912	To Special Revenue Fund	Add Warr. Article						
		-						
4913	To Capital Projects Fund	Add Warr. Article						
		-						
4914	To Enterprise Fund							
	Sewer	Add Warr. Article						
		-						
	Water	Add Warr. Article						
		-						
	Electric	Add Warr. Article						
		-						
	Airport	Add Warr. Article						
		-						
4918	To Nonexpendable Trust Funds	Add Warr. Article						
		-						
4919	To Fiduciary Funds	Add Warr. Article						
		-						
Operating Transfers Out Section Subtotal								

OPERATING BUDGET TOTAL	$2,940,613	$2,792,214	$3,216,444		$3,113,789	$102,655

SPECIAL WARRANT ARTICLES

Special Warrant articles are defined in RSA 32:3,VI, as appropriations 1) In petitioned warrant articles; 2) Appropriations raised by bonds or notes; 3) Appropriations to or from a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) An appropriation designated on the warrant as a special article or as a non-lapsing or nontransferable article.

Account #	Purpose of Appropriations (RSA 32:3, V)	OP Bud. Warr. Art. #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4915	To Capital Reserve Fund	Add Warr. Article	$160,000	$160,000	$205,000		$205,000	
	Revaluation	3			$30,000		$30,000	
	Road Reconstruction	7			$150,000		$150,000	
	Highway Motorized Vehicles & Equip	8			$10,000		$10,000	
	Bridge Replacement & Repair	9			$15,000		$15,000	
4916	To Expendable Trust Fund	Add Warr. Article	$2,600	$2,600	$400		$400	
	Cemetery Maintenance Exp Trust	4			$400		$400	
4917	To Health Maintenance Trust Funds	Add Warr. Article						
	Other Special Warrant Articles	Add Warr. Article	$49,723	$49,723				
4903	Bond for Meetinghouse Renovation	1			$1,068,883		$1,068,883	
4721	Bond Interest Payment - 1st Year	1			$20,000		$20,000	
4902	Fire Engine	5			$476,365		$476,365	
4909	Echo Valley Farm Road Bridge	10			$470,000		$470,000	
	SPECIAL ARTICLES RECOMMENDED		$212,323	$212,323	$2,240,648		$2,240,648	

INDIVIDUAL WARRANT ARTICLES

"Individual" warrant articles are not the same as "Special Warrant Articles". An example of an individual warrant articles might be negotiated cost items for labor agreements or items of a one time nature you wish to address individually.

Account #	Purpose of Appropriations (RSA 32:3, V)	OP Bud. Warr. Art. #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
	Other Individual Warrant Articles	Add Warr. Article	$46,800	$42,810	$160,000		$160,000	
4901	Purchase Property for Highway Shed	- 6			$160,000		$160,000	
	INDIVIDUAL WARRANT ARTICLES RECOMMENDED		$46,800	$42,810	$160,000		$160,000	

You have reached the end of the Appropriations Section. Please review this section for accuracy, then move on to the Revenues Section.

REVENUES

TAXES

Account #	Source of Revenue	Warrant Article #	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues
3120	Land Use Change Taxes - General Fund	Add Warrant Article	$25,500	$24,000	$24,000
		-		$24,000	$24,000
3180	Resident Taxes	Add Warrant Article			
		-			
3185	Yield Taxes	Add Warrant Article	$15,566	$15,000	$15,000
		-		$15,000	$15,000
3186	Payment in Lieu of Taxes	Add Warrant Article	$24,002	$23,101	$23,101
		-		$23,101	$23,101
3189	Other Taxes	Add Warrant Article	$39	$25	$25
		-		$25	$25
3190	Interest & Penalties on Delinquent Taxes	Add Warrant Article	$138,450	$125,000	$125,000
		-		$125,000	$125,000
	Inventory Penalties	Add Warrant Article			
		-			
3187	Excavation Tax ($0.02 per cubic yard)	Add Warrant Article			
		-			
Taxes Section Subtotal			$203,557	$187,126	$187,126

LICENSES, PERMITS, AND FEES

Account #	Source of Revenue	Warrant Article #	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues
3210	Business Licenses & Permits	Add Warrant Article	$6,525	$6,500	$6,500
		-		$6,500	$6,500
3220	Motor Vehicle Permit Fees	Add Warrant Article	$820,224	$775,000	$775,000
		-		$775,000	$775,000
3230	Building Permits	Add Warrant Article	$14,625	$14,000	$14,000
		-		$14,000	$14,000
3290	Other Licenses, Permits, & Fees	Add Warrant Article	$15,493	$15,000	$15,000
		-		$15,000	$15,000
3311 - 3319	From Federal Government	Add Warrant Article			
		-			
Licenses, Permits, and Fees Section Subtotal			$856,867	$810,500	$810,500

FROM STATE

Account #	Source of Revenue	Warrant Article #	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues
3351	Shared Revenues	Add Warrant Article			
		-			
3352	Meals & Rooms Tax Distribution	Add Warrant Article	$205,895	$205,000	$205,000
		-		$205,000	$205,000
3353	Highway Block Grant	Add Warrant Article	$109,342	$481,000	$481,000
		-		$105,000	$105,000
		- 10		$376,000	$376,000

3354	Water Pollution Grant	Add Warrant Article			
		-			
3355	Housing & Community Development	Add Warrant Article			
		-			
3356	State & Federal Forest Land Reimbursement	Add Warrant Article			
		-			
3357	Flood Control Reimbursement	Add Warrant Article			
		-			
3359	Other (Including Railroad Tax)	Add Warrant Article			
		-			
3379	From Other Governments	Add Warrant Article			
		-			
State Funding Section Subtotal			$315,237	$686,000	$686,000

CHARGES FOR SERVICES

Account #	Source of Revenue	Warrant Article #	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues
3401 - 3406	Income from Departments	Add Warrant Article	$30,446	$19,000	$19,000
		-		$19,000	$19,000
3409	Other Charges	Add Warrant Article			
		-			
Charges for Services Section Subtotal			$30,446	$19,000	$19,000

MISCELLANEOUS REVENUES

Account #	Source of Revenue	Warrant Article #	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues
3501	Sale of Municipal Property	Add Warrant Article	$70,602	$5,000	$5,000
		-		$5,000	$5,000
3502	Interest on Investments	Add Warrant Article	$6,978	$7,000	$7,000
		-		$7,000	$7,000
3503 - 3509	Other	Add Warrant Article	$44,089	$34,500	$34,500
		-		$34,500	$34,500
Miscellaneous Revenues Section Subtotal			$121,669	$46,500	$46,500

INTERFUND OPERATING TRANSFERS IN

Account #	Source of Revenue	Warrant Article #	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues
3912	From Special Revenue Funds	Add Warrant Article		$454,000	$454,000
		- 5		$454,000	$454,000
3913	From Capital Projects Funds	Add Warrant Article			
		-			
3914	From Enterprise Funds				
	Sewer - (Offset)	Add Warrant Article			
		-			
	Water - (Offset)	Add Warrant Article			
		-			
	Electric - (Offset)	Add Warrant Article			
		-			

	Airport - (Offset)	Add Warrant Article			
		-			
3915	From Capital Reserve Funds	Add Warrant Article	$87,533	$88,500	$88,500
		- 10		$88,500	$88,500
3916	From Trust & Fiduciary Funds	Add Warrant Article	$1,200	$22,365	$22,365
		- 5		$22,365	$22,365
3917	Transfers from Conservation Funds	Add Warrant Article			
		-			
Interfund Operating Transfers In Section Subtotal			$88,733	$564,865	$564,865

OTHER FINANCING SOURCES

Account #	Source of Revenue	Warrant Article #	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues
3934	Proceeds from Long Term Bonds & Notes	Add Warrant Article		$1,068,883	$1,068,883
		- 1		$1,068,883	$1,068,883
	Amounts Voted from Fund Balance	Add Warrant Article	$2,600	$160,400	$160,400
		- 6		$160,000	$160,000
		- 4		$400	$400
	Estimated Fund Balance to Reduce Taxes	Add Warrant Article			
		-			
Other Financing Sources Section Subtotal			$2,600	$1,229,283	$1,229,283

TOTAL ESTIMATE REVENUES AND CREDITS	$1,619,109	$3,543,274	$3,543,274

ACCOUNT SUMMARY

Appropriations	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
General Government	$640,985	$603,811	$842,442		$829,978	$12,464
Public Safety	$1,122,154	$1,037,946	$1,116,623		$1,083,290	$33,333
Airport/Aviation Center						
Highways and Streets	$723,492	$720,479	$802,438		$754,946	$47,492
Sanitation	$168,639	$168,619	$168,639		$168,639	
Water Distribution and Treatment	$4,000	$4,000	$4,000		$4,000	
Electric						
Health and Welfare	$64,002	$47,380	$58,914		$52,852	$6,062
Culture and Recreation	$211,756	$204,434	$220,413		$217,109	$3,304
Conservation	$5,585	$5,545	$2,975		$2,975	
Debt Service						
Capital Outlay						
Interfund Operating Transfers Out						
Special Warrant Articles	$212,323		$2,240,648		$2,240,648	
Individual Warrant Articles	$46,800		$160,000		$160,000	

Revenues	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues
Taxes	$203,557	$187,126	$187,126
Licenses, Permits and Fees	$856,867	$810,500	$810,500
State Funding	$315,237	$686,000	$686,000
Charges for Services	$30,446	$19,000	$19,000
Miscellaneous Revenues	$121,669	$46,500	$46,500
Interfund Operations Transfers In	$88,733	$564,865	$564,865
Other Finance Sources	$2,600	$1,229,283	$1,229,283

BUDGET SUMMARY			
Item	Prior Year Adopted Budget	Selectmen's Recommended Budget	Budget Committee's Recommended Budget
Operating Budget Appropriations Recommended	$2,940,613	$3,216,444	$3,113,789
Special Warrant Articles Recommended	$212,323	$2,240,648	$2,240,648
Individual Warrant Articles Recommended	$46,800	$160,000	$160,000
TOTAL Appropriations Recommended	$3,199,736	$5,617,092	$5,514,437
Less: Amount of Estimated Revenues & Credits	$1,619,109	$3,543,274	$3,543,274
Estimated Amount of Taxes to be Raised	$1,580,627	$2,073,818	$1,971,163

Does the budget include **Collective Bargaining Cost Items**?	Yes	No
Does the budget include **RSA 32:18-a Bond Overrides**?	Yes	No
Does the budget include **RSA 32:21 Water Costs**?	Yes	No

BUDGET COMMITTEE SUPPLEMENTAL SCHEDULE	
Total recommended by Budget Committee:	$5,514,437
Less Exclusions:	
Principal: Long-Term Bonds & Notes:	
Interest: Long-Term Bonds & Notes:	
Capital outlays funded from Long-Term Bonds & Notes	
Mandatory Assessments	
Total Exclusions	
Maximum Allowable Appropriations Voted At Meeting	$6,065,881

2013
COMPARATIVE STATEMENT
TOWN APPROPRIATIONS
2013

Description	2013 Appropriation	Revenue or Grant	2013 Expenditure	Encumber to 2014	Balance (Over)/Under
Operating Budget					
Executive	215,112	375,255	200,775		14,337
Town Clerk/Election	53,136	829,211	50,791		2,345
Tax Collector	52,217	177,004	49,666		2,551
Financial Administration	76,542		75,116		1,426
Auditing	14,350		12,200		2,150
Assessing/Mapping	18,000		15,503		2,497
Revaluation of Property	27,600		22,043		5,557
Legal Expense	30,000		29,581	1,500	(1,081)
Personnel Administration	40,884		44,819		(3,935)
Planning	19,517	4,383	14,706	1,500	3,311
Zoning Board of Adjustment	8,839	3,037	6,199		2,640
Zoning Compliance	48,445	15,745	46,685		1,760
Government Buildings	22,630		21,332		1,298
Cemeteries	11,513		11,446		67
Ins/Computer Maintenance	2,200		2,484		(284)
Police Department	630,256	4,851	577,350	11,311	41,595
Fire/Ambulance Department	485,025	7,924	454,627	1,566	28,832
Emergency Management	6,873		4,969		1,904
Highway Department	723,492	109,342	719,443	75	3,974
Solid Waste Disposal	168,619		168,619		0
Other Sanitation	20		0		20
Water Services	4,000		4,000		0
Health Administration	9,097	5,405	8,531		566
Pest Control	412		400		12
CRVNA & Community Action	4,511		4,501		10
Welfare Administration	17,332		15,813		1,519
Welfare Payments	32,650		18,135		14,515
Park & Recreation	28,105		31,115		(3,010)
Library	180,631		172,359		8,272
Patriotic Services	1,020		834		186
Band	2,000		2,000		0
Conservation Commission	5,545		5,545		0
Economic Development Admin	40		0		40
Total Operations	**$2,940,613**	**$1,532,157**	**$2,791,589**	**$15,952**	**$133,072**
Warrant Articles					
To Capital Reserve Funds	160,000		160,000		0
Plot Sales to Cemetery Trust	2,600	2,600	2,600		0
Fire Dept Turnout Gear	16,800	12,810	12,810		3,990
Fire Dept LifePak Defibrillator	30,000	30,000	30,000		0
Fire Dept Paramedic Position	32,660		0		32,660
Highway Dept - Ford F550	44,723	44,723	44,723		0
Town Website Remodel	5,000	1,200	1,200	3,800	0
Total Town Appropriations	**$3,232,396**				
Total Revenues		**$1,623,490**			
Total Town Expenditures			**$3,042,922**		
Total Expenditures & Encumbrances			**$3,062,674**		

2013
TOWN RECEIPTS BY DEPARTMENT

TAX COLLECTOR	
Property Taxes	$8,901,863
Property Tax Interest	48,323
Tax Liens	346,023
Tax Lien Interest/Costs	89,237
Current Use Taxes	25,500
Yield Tax	15,566
Miscellaneous	39
Other Interest	889
TOTAL	**$9,427,440**

TOWN CLERK	
E-reg Fees	$222
Motor Vehicle	798,019
Municipal Fees	19,158
Title Fees	1,356
UCC Fees	1,470
Boat Fees	1,869
Dog Licenses	4,629
Civil Forfeitures	1,605
Marriage Licenses	112
Birth/Death Certificates	772
TOTAL	**$829,211**

POLICE DEPARTMENT	
Court Fines	$57
Miscellaneous Revenue	103
Pistol Permits	1,400
Police Reports	1,775
Town Fines	125
Court Collected Town Fines	315
Witness Fees	900
Dog License Fines	176
TOTAL	**$4,851**

FIRE DEPARTMENT	
Fire Station Rental	$2,140
Miscellaneous Revenue	9
Paramedic Intercepts	5,775
TOTAL	**$7,924**

HIGHWAY	
Highway Block Grant	$109,342
TOTAL	**$109,342**

ZONING COMPLIANCE	
Building Permits	$14,625
Business Permits	445
Junkyard Permits	300
Sign Permits	375
TOTAL	**$15,745**

ZONING & PLANNING	
ZBA Fees	$3,037
Planning Fees & Regs	4,383
TOTAL	**$7,420**

HEALTH OFFICER	
Food Service Licenses	$5,405
TOTAL	**$5,405**

MISCELLANEOUS	
Ambulance Fees	$179,016
Bad Check Charges	275
Boat Tax	7,935
Cemetery Lot Sales	400
Franchise Services	29,361
Grants & Gifts	242,611
Insurance Proceeds	16,650
Interest-General Fund	6,978
Payment In Lieu of Tax	24,002
Police Details & Grants	101,559
Reimbursements & Refunds	1,429
Retired Insurance	9,308
Rooms & Meals Tax	205,895
State & Other Fees	316,216
State Grants & Reimbursement	5,471
Tax Deeded Property	70,602
Tax Overpayments	8,542
Timber Sales	17,142
Town Office Receipts	13,065
Transfers from Other Funds	90,676
Transfers from Escrow	11,635
Welfare Revenue	4,419
TOTAL	**$1,363,185**

2013 TOTAL RECEIPTS	**$11,770,523**

2013	
TOTAL PAYMENTS	
Executive Office	$200,775
Election & Registration	50,791
Financial Administration	152,485
Revaluation of Property	22,043
Legal Expense	29,581
Personnel Administration	44,819
Planning Board	14,706
Zoning Board of Adjustment	6,199
Zoning Compliance Officer	46,685
General Government Buildings	21,332
Cemeteries	11,446
Insurance/Maintenance Computers	2,484
Police Department	577,350
Fire/Ambulance Department	454,627
Emergency Management	4,969
Highway Department	719,443
Solid Waste Disposal	168,619
Water	4,000
Health Administration	8,531
Animal Control	400
Community Action Program	4,501
Welfare Administration	15,813
Welfare Vendors	18,135
Park & Recreation	31,115
Library	172,359
Patriotic Services	834
Band	2,000
Conservation	390
County Taxes	1,090,156
School Appropriation	5,575,288
Transfer to Capital Reserve, Conservation & Other Funds	177,882
Transfer to Fire & Rescue Apparatus Fund	174,519
Transfer due to Tax Liens	379,818
Payments from Retired Insurance Premium Receipts	9,308
Payments from Insurance Proceeds	15,410
Payments from Capital Reserve & Trust Funds	88,733
Payments from Donations	3,460
Payments from Escrow Accounts	11,635
Payments from Encumbered Funds	14,498
Payments from Grants	242,048
Payments from Revolving Funds	86,243
Payments from Pass Throughs	365
Payments to Vendor for its Ereg Fees	1,271
Payments to State for State MV Fees	310,559
Payments to State for Other State Fees	4,330
Refunds & Abatements	20,166
Prepaid Expenses for 2014	65,743
Less Prepaid Expenses for 2013	(14,713)
Accounts Payable as of Dec. 31, 2012	101,265.52
Less Accounts Payable as of Dec. 31, 2013	(66,011.73)
TOTAL PAYMENTS	**$11,078,407**

2013 WAGES, INCLUDING OVERTIME, AND STIPENDS

SELECTMEN	
Robert Blodgett	$2,000.00
Elizabeth Bosiak	$2,000.00
Don Harty	$2,000.00
RECORDING SECRETARIES	
Elizabeth Bosiak	$2,480.00
Darlene Phelps	$4,807.00
EXECUTIVE ADMINISTRATION	
Barbara Clark	$40,934.44
Debra Tibbetts	$36,299.26
FINANCIAL ADMINISTRATION	
Nancy Wheeler	$45,278.12
TOWN CLERK/TAX COLLECTOR	
Dawn E. Blackwell	$44,874.44
Livia Acdan	$12,756.27
Linda E. Markiewicz	$6,121.00
TREASURER	
Paula Smith	$2,777.00
TRUSTEE OF TRUST FUNDS	
Marylou LaFleur-Keane	$300.00
ELECTION	
Nancy Y. Claris	$264.50
Linda Sawyer	$264.50
Joshua Virgin	$264.50
Jeff Keeler	$250.00
John Moulton	$250.00
Jeanne Foster	$53.00
Theresa Riel	$53.00
Robert E. Sawyer, Jr.	$26.50
ZONING COMPLIANCE	
Doug Blackwell	$1,062.12
John Hickey	$40,311.18
LIBRARY	
Vickie I. Benner	$21,385.25
Nancy Y. Claris	$38,632.07
Margaret Faneuf	$4,799.90
Janet Henry	$8,081.35
Linda Sawyer	$5,719.09
WELFARE OFFICER	
Lorna Lee Bartlett	$13,523.90
FIRE DEPARTMENT	
Nicholas Angelone	$200.00
Nikolas Bassett	$42,018.68
Richard Bilodeau	$42,850.52
James Calderone	$2,485.00
George Calligandes	$8,112.00
Derek Carignan	$1,120.00
Charles J. Cosseboom	$700.00
Joel French	$53,076.80
Zachary R. Gagnon	$850.00
Jacob Hanscom	$4,395.00
Sara Hardy	$250.00
Karen Jacobi-Yeaton	$1,041.00
Shawn W. Lawrence	$4,686.00
Robert Martel	$125.00
David McElroy	$246.00
Robert McKechnie, Jr.	$150.00
Adam Morris	$125.00
Matthew Moulton	$69,550.53
David Palermo	$2,200.00
Bruce Porter	$350.00
Dennis W. Rocheford	$500.00
Cameron Smith	$150.00
Warren Virgin	$4,502.00
R. Stewart Yeaton	$25,409.28
EMERGENCY MANAGEMENT	
Richard Bilodeau	$2,036.00
POLICE DEPARTMENT	
Dana R. Flanders, II	$44,348.88
Matthew Fudala	$46,559.40
James N. Kear	$55,083.75
Brian Michael	$69,465.13
Wayne Preve	$67,244.10
Gail Quimby	$40,670.35
HIGHWAY DEPARTMENT	
Scott Elliott	$36,411.99
Gordon Ellis	$55,001.19
HEALTH OFFICER	
Cecil Curran	$6,656.78

TOTAL WAGES **$1,026,138.77**

Report of Town Treasurer

Building Permits	$ 14,625.40
Sign Permits	375.00
Business Permits	445.00
Planning Board & Zoning	4,382.81
ZBA	3,036.95
Junk Yard Permits	300.00
Pistol Permits	1,400.00
Food License	5,405.00
	$ 29,969.76

Dawn Blackwell, Town Clerk

2013 Auto Permits	$ 798,018.84
2013 Dog Tax State	2,579.50
2013 Dog Tax	4,629.00
2013 Dog Fines	176.00
UCC Filings	1,470.00
Municipal Fees	19,158.00
Title Fees	1,356.00
Marriage Fees State	608.00
Marriage Fees Town	112.00
Vital Records State	1,268.00
Vital Records Town	772.00
Misc. Tax	38.50
E-Reg. Town Costs	221.50
E-Reg. Interware	1,201.40
Boat Tax	1,869.12
Civil Fort.	1,605.00
State Motor Vehicle Fees	310,559.18
	$ 1,145,642.04

Dawn Blackwell, Tax Collector

Prior Year Redeemed Tax	$ 257,836.60
Current Yr. Redeemed Tax	88,186.53
Redeemed Interest & Costs	89,237.34
	$ 435,260.47

Prior Year Interest	$ 48,323.18
Other Interest	889.28
Prior Yr. Prop. Tax	641,550.45
Prior Yr. Yield Tax	2,141.82
	$ 692,904.73

2013 Property Tax	$ 8,260,312.61
2013 Current Use	25,500.00
2013 Yield Tax	13,424.05
	$ 8,299,236.66

State of NH

Highway Block Grant	$ 109,341.61
Rooms & Meals Tax	205,895.01
State Witness	900.00
State Grants DWI	8,074.73
State Grants – Speed	7,217.16
State – Town Fines	314.53
	$ 331,743.04

Miscellaneous Receipts

Payment in Lieu of Taxes	$ 24,001.64
Town Office Revenue	13,064.72
Ambulance Revenues	179,015.74
Franchise Income	29,360.58
NSF Charge	275.00
Interest on Checking	6,977.86
Police Reports	1,775.00
Rent of Fire Station	2,140.00
Reim. Health Ins.	9,308.43
Escrow Accounts ZCO	700.00

Fire Dept... Revenue	8.88
Police Dept. Revenue	102.99
Sale of Cemetery Lots	400.00
Boat Tax	7,935.17
Paramedic Revenue	5,775.00
Town Timber Sales	17,141.60

Revenue From Std Ins	1,240.27
Sale of Tax Deeded Property	70,601.58
Police Details	86,267.50
Court Fines	57.47
Misc. Police Fines	125.00
Flood & Haz Mat	16,091.78
Grants-Haz Mitigation	135,140.00
Pay Off Welfare Loans	4,418.57
Refund Taxes	8,541.93
AR Town Office	680.00
Food Pantry Donations	3,475.00
AR Police Dept	560.00
Morrison Town Hall	1,200.00
Trans From Capital Reserve	87,533.00
Due From Park Revolving Fund	1,942.50
Property Ins.	90.73
Office Supplies Refund	85.83
Over Payments (Refund) Town Clerk	11.43
Section 125 Pre Tax	.51
Transfer from Sub Acct	10,935.34
Grants-fire (Pump)	67,910.00
Police Grants	1,617.00
Grants-EM Mgmt	1,853.73
Buy Out Grants	21,994.09
Ins. Damage Reim	15,410.32
	$ 835,766.19

TOTAL AVAILABLE RECEIPTS	$ 11,770,522.89
Balance brought forward Jan. 2013	3,187,137.15
Less Selectmen's Orders	- 11,078,406.56
CASH ON HAND JANUARY 1, 2014	$ 3,879,253.48

Respectfully submitted

Paula S. Smith
Town Treasurer

Town Escrow Accounts

Cobblestone Estates

Balance in Fund 1/1/13	$	911.04
Interest	$	1.70
Balance in Fund	$	912.74

Cobblestone Roadway Const.

Balance in Fund 1/1/13	$	7,772.12
Interest	$	14.60
Balance in Fund	$	7,786.72

Hoit Road Estates

Balance in Fund 1/1/13	$	1,371.15
Interest	$	2.58
Balance in Fund	$	1,373.73

Conservation Fund

Balance in Fund 1/1/13	$	87,561.40
Interest	$	165.34
Deposit	$	6,711.59
Balance in Fund	$	94,438.33

Conservation Reserve Fund

Balance in Fund 1/1/13	$	17,414.58
Interest	$	32.82
Deposit	$	8,570.80
Balance in Fund		$26,018.20

Dion Construction

Balance in Fund 1/1/13		$369.61
Interest	$	0.68
Balance in Fund	$	370.29

Epsom 21st Century

Balance in Fund 1/1/13	$	966.48
Interest	$	1.78
Balance in Fund	$	968.26

Drug Enforcement Fund

Balance in Fund 1/1/13	$	1,014.42
Interest	$	3.61
Deposit	$	900.00
Balance in Fund	$	1,918.03

Town R03-14

Deposit 10/13	$	300.00
Interest	$	0.13
Balance in Fund	$	300.13

Weldon North Rd Buffer

Balance in Fund 1/1/13	$	4.51
Balance in Fund	$	4.51

Fire & Rescue Apparatus Fund

Balance in Fund 1/1/13	$	100,121.88
Interest	$	484.90
Deposit	$	174,518.88
Balance in Fund	$	275,125.66

Graystone North Road Improv.

Balance in Fund 1/1/13	$	9,992.37
Interest	$	18.77
Balance in Fund	$	10,011.14

DML Construction

Deposit 5/13	$	1,410.00
Interest	$	0.85
Withdrawal	$	1,410.85
Balance in Fund	$	-

Graystone SFC

Balance in Fund 1/1/13	$	2,991.30
Interest	$	5.63
Balance in Fund	$	2,996.93

Kings Grant Escrow

Balance in Fund 1/1/13	$	13,592.29
Interest	$	25.54
Balance in Fund	$	13,617.83

Kings Town Replacements

Balance in fund 1/1/13	$	43.66
Balance in Fund	$	43.66

Manny Alves

Balance in Fund 1/1/13	$	415.68
Interest	$	0.77
Balance in Fund	$	416.45

Medical Center Sitework

Balance in Fund 1/1/13	$	2,093.41
Interest	$	3.95
Withdrawal	$	(2,097.36)
Balance in Fund	$	-

Woodcoat - Albert Nye Paving

Deposit 11/13	$	600.00
Withdrawal	$	(600.00)
Balance in Fund	$	-

Raymond Dumont

Balance in Fund 1/1/13	$	753.61
Interest	$	1.42
Balance in Fund	$	755.03

AM Builders

Balance in Fund 1/1/13	$	11,855.28
Interest	$	22.33
Withdrawal	$	(11,877.61)
Balance in Fund	$	-

Epsom Water Feasibility

Balance in Fund 1/1/13	$	314.56
Interest	$	0.56
Balance in Fund	$	315.12

Villnave Driveway

Balance in Fund 1/1/13	$	500.08
Interest	$	1.30
Deposit	$	200.00
Withdrawal	$	(701.38)
Balance in Fund	$	-

Water Expan. Fire Protection

Balance in Fund 1/1/13	$	3,716.97
Interest	$	6.97
Balance in Fund	$	3,723.94

Ostia Real Estate

Balance in Fund 1/1/13	$	977.81
Interest	$	1.87
Withdrawal	$	(979.68)
Balance in Fund	$	-

Town R03-18B

Deposit 10/13	$	800.00
Interest	$	0.34
Balance in Fund	$	800.34

Webster Park Reservation

Balance in Fund 1/1/13	$	1,164.38
Interest	$	2.79
Deposit	$	860.00
Withdrawal	$	(1,942.50)
Balance in Fund	$	84.67

Woodcoat Estates

Balance in Fund 1/1/13	$	337.50
Interest	$	0.66
Balance in Fund	$	338.16

Respectfully Sumitted

Paula S. Smith
Town Treasurer

POLICE DETAILS - REVOLVING FUND
2013

Balance as of December 31, 2012		$12,574.79
Receipts		
2012 Detail revenue received in 2013	$14,239.00	
2013 Detail revenue received	72,028.50	
Total Receipts		$86,267.50
Disbursements		
Payroll	$52,736.25	
Taxes and Retirement	12,431.06	
Administrative Expense	964.32	
Equipment Purchases *	3,831.40	
Total Disbursements		($69,963.03)
Balance as of December 31, 2013		$28,879.26

* 3 radios were purchased and installed and a light bar was purchased using Detail proceeds.

Total Hours of Details in 2013 - 1506.75

Town Of Epsom
Report of the Trustees of Trust Funds
For the Calendar Year Ending December 31, 2013

First Deposit	Name of Fund	Purpose of Fund	How Invested	PRINCIPAL			INCOME				TOTAL	Ending Market Value
				Balance Beginning of Year	Additions-Withdraw Gain-Loss	Balance End of Year	Balance Beginning of Year	Net Income	Expended During Year	Balance End of Year	Principal & Income	
CEMETERIES												
1900-2005	McClary Cemetery	Perpetual Care	Common TF	34,884.64	81.44	34,966.08	5,209.29	499.48	0.00	5,708.77	40,674.85	42,103.19
1900-1979	Short Falls Cemetery	Perpetual Care	Common TF	3,804.43	8.77	3,813.20	492.20	65.01	0.00	557.21	4,370.41	4,523.87
1900-2010	Gossville Cemetery	Cemetery Maintenance	Common TF	12,835.19	26.57	12,861.76	264.20	174.89	0.00	439.09	13,300.85	13,767.93
1900	Mountain Cemetery	Perpetual Care	Common TF	149.07	0.35	149.42	19.14	2.74	0.00	21.88	171.30	177.31
1900-1956	Bickford Cemetery	Perpetual Care	Common TF	200.00	0.46	200.46	25.68	2.72	0.00	28.40	228.86	236.90
1964	Yeaton Cemetery	Perpetual Care	Common TF	25.00	0.05	25.05	3.50	0.32	0.00	3.82	28.87	29.88
1973	Cyrus Brown Cemetery	Perpetual Care	Common TF	300.00	0.71	300.71	51.34	5.31	0.00	56.65	357.36	369.91
Total Cemeteries				52,198.33	118.35	52,316.68	6,065.35	750.47	0.00	6,815.82	59,132.50	61,208.99
LIBRARY												
1926	Charles S. Hall	Benefit Library	Common TF	200.00	0.41	200.41	0.77	2.54	0.01	3.30	203.71	210.86
1984	Gilbert H. Knowles	Benefit Library	Common TF	1,000.00	2.03	1,002.03	4.06	12.69	0.03	16.72	1,018.75	1,054.52
1917	Mary A. Evans	Books	Common TF	500.00	1.02	501.02	2.05	6.36	0.02	8.39	509.41	527.30
1961	May S. Brown	Books	Common TF	500.00	1.02	501.02	2.05	6.36	0.02	8.39	509.41	527.30
1916	Susan EP Forbes	Books	Common TF	2,000.00	4.06	2,004.06	8.21	25.41	0.07	33.55	2,037.61	2,109.16
1929	Warren Tripp	Books	Common TF	200.00	0.41	200.41	0.77	2.54	0.01	3.30	203.71	210.86
Total Library				4,400.00	8.95	4,408.95	17.91	55.90	0.16	73.65	4,482.60	4,640.00
TOWN TRUST FUNDS												
1989	Lillian Morrison Town Fund	Town of Epsom	Common TF	120,000.00	287.84	120,287.84	22,555.90	1,805.72	1,207.46	23,154.16	143,442.00	148,478.79
1990	Lillian Morrison Fire Fund	Fire Department	Common TF	50,000.00	108.69	50,108.69	3,668.99	680.00	2.82	4,346.17	54,454.86	56,367.01
1990	Lillian Morrison Police Fund	Police Department	Common TF	50,000.00	123.94	50,123.94	11,199.84	775.39	3.21	11,972.02	62,095.96	64,276.42
Total Town Trust Funds				220,000.00	520.47	220,520.47	37,424.73	3,261.11	1,213.49	39,472.35	259,992.82	269,122.22
CEMETERIES												
2011	General Cemetery Expendable Tr	Cemetery Maintenance	PDIP	8,400.00	2,600.00	11,000.00	26.78	9.56	0.28	36.06	11,036.06	11,036.06
Total Cemeteries				8,400.00	2,600.00	11,000.00	26.78	9.56	0.28	36.06	11,036.06	11,036.06

Town Of Epsom
Report of the Trustees of Trust Funds
For the Calendar Year Ending December 31, 2013

First Deposit	Name of Fund	Purpose of Fund	How Invested	PRINCIPAL Balance Beginning of Year	PRINCIPAL Additions-Withdraw Gain-Loss	PRINCIPAL Balance End of Year	INCOME Balance Beginning of Year	INCOME Net Income	INCOME Expended During Year	INCOME Balance End of Year	TOTAL Principal & Income	Ending Market Value
LIBRARY BOOKS												
1997	Library Book Fund-009	Books	PDIP	20,515.26	0.00	20,515.26	0.00	23.55	0.68	22.87	20,538.13	20,538.13
Total Library Books				20,515.26	0.00	20,515.26	0.00	23.55	0.68	22.87	20,538.13	20,538.13
TOWN CAP RESERVES												
1997	Road Re-construction-010	Roads	PDIP	330,241.74	150,000.00	480,241.74	0.00	385.41	17.24	368.17	480,609.91	480,609.91
1998	Revaluation Fund	Revaluation	PDIP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1998	Fire Apparatus Fund-004	Fire Apparatus	PDIP	82,493.54	-42,810.00	39,683.54	0.00	87.40	1.73	85.67	39,769.21	39,769.21
2000	Cemtery Rd Maint - Expend. General Trust-002	General Cemeteries	PDIP	812.63	0.00	812.63	0.00	0.86	0.03	0.83	813.46	813.46
2002	Bridge Capital Reserve-001	Bridge	PDIP	88,504.74	0.00	88,504.74	0.00	101.53	2.91	98.62	88,603.36	88,603.36
2002	Land Conservation CRF-007	Conservation	PDIP	36,027.73	0.00	36,027.73	0.00	41.36	1.19	40.17	36,067.90	36,067.90
2003	Highway Vehicle Equipment-005	Vehicles	PDIP	45,707.62	-34,723.00	10,984.62	0.00	49.24	1.50	47.74	11,032.36	11,032.36
Total Town Cap Reserves				583,788.00	72,467.00	656,255.00	0.00	665.80	24.60	641.20	656,896.20	656,896.20
SCHOOL												
2000	School Construction & Renovation-012	School	PDIP	176,673.73	0.00	176,673.73	0.00	202.78	5.81	196.97	176,870.70	176,870.70
2007	School Building Maintenance Fund-011	School	PDIP	49,882.79	0.00	49,882.79	0.00	57.24	1.64	55.60	49,938.39	49,938.39
1996	Epsom School District - Tech-013	Technology	PDIP	683.08	0.00	683.08	0.00	0.21	0.00	0.21	683.29	683.29
Total School				227,239.60	0.00	227,239.60	0.00	260.23	7.45	252.78	227,492.38	227,492.38
TOWN												
2013	General Fund-100	Transfers	PDIP	0.00	0.00	0.00	0.00	1.38	1.38	0.00	0.00	0.00
2010	Meetinghouse Historic Trust Fund-008	Meetinghouse	PDIP	174.25	0.00	174.25	0.00	0.19	0.01	0.18	174.43	174.43
2012	Historic Town-Owned Bldgs Maintenance-006	Town of Epsom	PDIP	10,000.00	0.00	10,000.00	1.62	11.50	0.33	12.79	10,012.79	10,012.79
Total Town				10,174.25	0.00	10,174.25	1.62	13.07	1.72	12.97	10,187.22	10,187.22
VILLAGE DISTRICT												
2006	Village District Water Sys. Update-015	Water System	PDIP	29,781.48	2,000.00	31,781.48	0.00	34.22	0.98	33.24	31,814.72	31,814.72
1990	Village District Tank Maintenance-014	Tank Maintnce	PDIP	74,164.02	2,000.00	76,164.02	0.00	67.85	0.00	67.85	76,231.87	76,231.87
Total Village District				103,945.50	4,000.00	107,945.50	0.00	102.07	0.98	101.09	108,046.59	108,046.59
			GRAND TOTALS:	1,230,660.94	79,714.77	1,310,375.71	43,536.39	5,141.76	1,249.36	47,428.79	1,357,804.50	1,369,167.79

INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen
Town of Epsom
Epsom, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Epsom, as of and for the year ended December 31, 2012, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Epsom, as of December 31, 2012, and the respective changes in financial position thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis and budgetary comparison information on pages 3-8 and 31 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of

47 Hall Street ▪ Concord, NH 03301
603-856-8005 ▪ 603-856-8431 (fax)
info@roberts-greene.com

America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Other Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Epsom's basic financial statements. The combining nonmajor and individual general fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The combining nonmajor and individual general fund schedules are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining nonmajor and individual general fund schedules are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

August 26, 2013

Roberts & Greene, PLLC

EXHIBIT 3
TOWN OF EPSOM, NEW HAMPSHIRE
Balance Sheet
Governmental Funds
December 31, 2012

	General	Grants	Expendable Trust	Other Governmental Funds	Total Governmental Funds
ASSETS					
Cash and cash equivalents	$ 2,614,019	$ -	$ -	$ 525,394	$ 3,139,413
Investments	301,202	-	622,906	322,117	1,246,225
Receivables, net of allowance for uncollectibles:					
Taxes	1,159,215			-	1,159,215
Accounts	-	-	-	19,660	19,660
Intergovernmental	-	20,483	-	899	21,382
Liens	36,065			-	36,065
Interfund receivable	86,811	-	-	-	86,811
Prepaid items	14,713	-	-	-	14,713
Tax deeded property for resale	37,022	-	-	-	37,022
Total assets	$ 4,249,047	$ 20,483	$ 622,906	$ 868,070	$ 5,760,506
LIABILITIES AND FUND BALANCES					
Liabilities:					
Accounts payable	$ 101,265	-	$ -	$ -	$ 101,265
Accrued salaries and benefits	29,091	-	-	2,048	31,139
Intergovernmental payable	2,675,754	-	-	-	2,675,754
Interfund payable	-	15,489	-	71,322	86,811
Deferred revenue	853,005	20,483	-	-	873,488
Total liabilities	3,659,115	35,972	-	73,370	3,768,457
Fund balances:					
Nonspendable	37,022	-	-	281,598	318,620
Restricted	1,604	-	-	84,676	86,280
Committed	-	-	622,906	428,426	1,051,332
Assigned	39,493	-	-	-	39,493
Unassigned	511,813	(15,489)	-	-	496,324
Total fund balances	589,932	(15,489)	622,906	794,700	1,992,049
Total liabilities and fund balances	$ 4,249,047	$ 20,483	$ 622,906	$ 868,070	$ 5,760,506

The notes to the financial statements are an integral part of this statement.

BCEP Solid Waste District

www.bcepsolidwaste.com

A Message from the District Committee

2013 was a tough year at BCEP. Early in the year the District's skid steer suffered a major failure. The cost to repair was close to the cost of replacement and the Committee chose to replace the machine. This amounted to a $20,861.22 unanticipated expenditure, among other smaller amounts. To complicate matters, revenues for recycled materials we sold were below budget by $11,688.22, even though recycled tonnage increased. The District ran a deficit of $22,553.26 for the year. The shortfall was covered by the District's reserve fund.

While the Committee has avoided increasing taxes for the 14th consecutive year, 2014, it required reducing staff at the facility by one person and increasing many fees. It should be noted that our fees are still less than most transfer stations. For a bit of good news, the staff member who left the District found full time employment before his District payroll ended.

Comments from the public are always welcome. The District Committee meets the last Thursday of each month (except Nov. & Dec.) at the District facility at 7:00 PM. The November meeting is the Thursday before Thanksgiving, while the December meeting is posted in the Suncook Valley Sun. The Public is invited.

Tonnage Comparisons	**2007**	**2008**	**2009**	**2010**	**2011**	**2012**	**2013**
Garbage	2,466.0	2,566.8	2663.2	2,583.8	2486.9	2429.2	2535.1
Demolition	876.3	997.6	887.7	836.6	931.8	1019.5	836.9
Tires	72.2	99.9	72.2	79.5	44.1	46.2	64.1
Total Waste	*3,414.5*	*3,664.3*	*3,623.1*	*3,499.9*	*3,462.8*	*3,494.9*	*3,436.1*
Cardboard	238.5	275.4	430.1	181.1	155.4	121.4	153.6
Newspaper	90.8	89.1	111.4	43.9	33.4	-	-
Mixed Paper	426.9	426.2	343.8	343.8	339.2	386.5	368.3
Aluminum Cans	17.8	18.0	102.0	12.6	12.7	20.0	13.6
Tin Cans	42.7	42.6	145.6	43.7	54.4	18.2	58.1
Plastic	63.8	66.8	197.5	79.4	67.4	88.7	94.1
Scrap Metal	428.5	343.1	326.7	273.3	244.6	331.4	248.1
All Other Materials	215.0	232.0	180.0	310.3	368.5	307.3	475.1
Tons Recycled	*1,524.0*	*1,493.2*	*1,837.1*	*1,288.1*	*1,275.6*	*1,273.5*	*1,410.9*
Total Tons Shipped	**4,938.5**	**5,157.5**	**5,460.2**	**4,788.0**	**4,738.4**	**4,768.4**	**4,847.0**

Tax Benefit	**2007**	**2008**	**2009**	**2010**	**2011**	**2012**	**2013**
Recycling Revenue	160,211.81	172,768.83	197,184.41	149,736.97	193,069.87	152,761.92	127,533.33
Avoided Tipping Fees	117,525.00	99,060.00	97.058.00	96,607.50	95,670.00	95,512.50	105,817.5
Effective Tax Savings	**$277,736.81**	**$271,828.83**	**$294,242.41**	**$246,344.47**	**$288,739.87**	**$248,274.42**	**$233,350.83**

Trivia: Annual cost in taxes to operate the District for 2014 is $36.66 per resident for the year.

"Partnering to make recycling strong through economic and environmentally sound solutions"

Northeast Resource Recovery Association, 2101 Dover Road, Epsom, NH 03234
Telephone: (603) 736-4401 or 1-800-223-0150 Fax: (603) 736-4402
E-mail: info@nrra.net Web Site: www.nrra.net

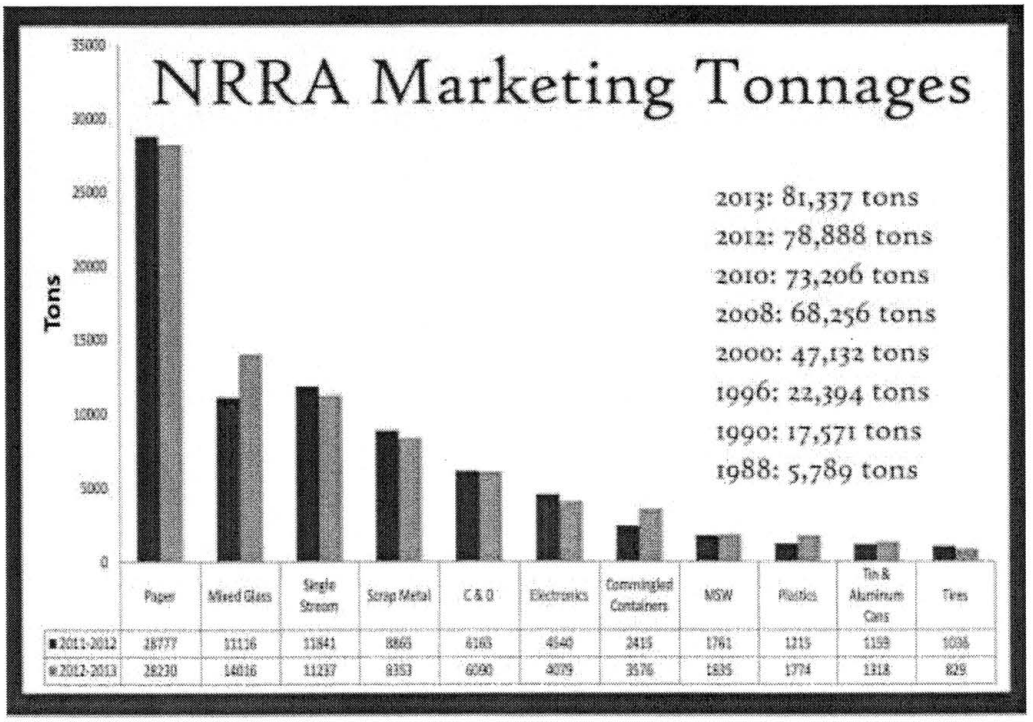
Dear NRRA Member,

As a member of Northeast Resource Recovery Association (NRRA), your community has access to all the services of this first in the nation, 33-year old recycling cooperative. Your member-driven organization provides you with:

- Up-to-date **Technical Assistance** in waste reduction and recycling including solid waste contract negotiations;
- **Cooperative Marketing** to maximize pricing and **Cooperative Purchasing to** minimize costs;
- Current **Market Conditions** and Latest **Recycling Trends, both regionally and nationwide;**
- **Innovative Programs** (i.e. Dual Stream, Consolidation and Single Stream);
- **Educational and Networking Opportunities** through our Annual Recycling Conference, our new Bi-weekly "Full of Scrap" email news, monthly Marketing meetings, website, and Fall Facility Tours;
- **School Recycling Club** - a program to assist schools to promote or advance their recycling efforts;
- **NH DES Continuing Ed Credits;**
- **NH the Beautiful Signs, Grants, Bins and Recyclemobiles.**

The membership has grown to include more than 400 municipalities, businesses and individuals in New Hampshire, Vermont, Massachusetts, Connecticut and Maine. NRRA, as a non-profit organization, is unique in that we do not charge a "brokerage fee" or work to maximize profit gains, but rather has a minimal "Co-op" Fee" which is re-invested to further your recycling programs and solid waste reduction efforts in schools and municipalities.

Through your continued support and dedication, NRRA has assisted our members to recycle over 81,337 tons in fiscal year 2012-2013!



Please contact NRRA at 800-223-0150 / 603-736-4401 or visit our website at www.nrra.net

Budget

of the

B.C.E.P. Solid Waste District

PO Box 426 - 115 Laconia Road - Pittsfield, NH 03263-0426
(603) 435-6237

For the year ensuing, January 1, 2014 to December 31, 2014

This is a true copy of the Budget Committee's recommendations for the ensuing year, 2014.
Attest:

Barnstead

Chichester

Epsom

Pittsfield

This is a true copy of the 2014 Adopted Budget of the B.C.E.P. Solid Waste District as adopted on December 12, 2013, with Expenditures of $816,704.99, Non tax Revenue of 236,510.00 and Tax Revenue of 580,194.99.
Attest:

Barnstead

Chichester

Epsom

Pittsfield

Barnstead

Chichester

Epsom

Pittsfield

B.C.E.P Solid Waste District Committee

This is a true copy of the 2014 budget of the B.C.E.P. Solid Waste District, attest:

Earl H. Weir
B.C.E.P. Solid Waste District Administrator

B.C.E.P. Solid Waste District
FY 2014 Budget

Print Date 1/23/2014

Account	Current Year 2013 Adptd Budget	Current Year FY 2013	Current Year 2013 Over (Under)	Ensuing Year 2014 Admin Budget	Ensuing Year 2014 Budget Committee	Ensuing Year 2014 Adptd Budget
Income						
General						
Demolition Fees	90,000.00	92,863.46	2,863.46	95,000.00	95,000.00	95,000.00
Disposal Fees	4,000.00	5,012.63	1,012.63	5,000.00	5,000.00	5,000.00
Electronics	5,000.00	6,505.00	1,505.00	5,000.00	5,000.00	5,000.00
Credit Card Pending		6.80	6.80			
Grants						
Int. on Operating Account	50.00	7.56	(42.44)	10.00	10.00	10.00
Paint & Antifreeze	3,500.00	4,521.00	1,021.00	3,000.00	3,000.00	3,000.00
Refunds & Dividends						
Register Over (Under)		(11.22)	(11.22)			
Reimbursements	5,000.00	13,195.22	8,195.22	5,000.00	5,000.00	5,000.00
Fire Reimbursements						
Sale of Signs/Other	1,500.00	2,384.46	884.46	1,500.00	1,500.00	1,500.00
Scale Minimum						
Service Revenue						
Petty Cash Out						
Prior Year Surplus-(Deficit)		8,579.68	8,579.68			
Tires	8,000.00	6,228.50	(1,771.50)	5,000.00	5,000.00	5,000.00
Transfer in from Reserve	5,000.00	48,985.97	43,985.97			
Unseparated Waste	30,000.00	39,295.01	9,295.01	35,000.00	35,000.00	35,000.00
Total General	152,050.00	227,574.07	75,524.07	154,510.00	154,510.00	154,510.00
Recycling						
Aluminum						
Aluminum Cans	20,000.00	16,973.74	(3,026.26)			
Cardboard	24,000.00	18,829.56	(5,170.44)	12,000.00	12,000.00	12,000.00
CFC's						
Compost						
Copper/Brass						
Vegetable Oil		257.80	257.80			
Mixed Paper	20,000.00	20,500.06	500.06	15,000.00	15,000.00	15,000.00
Newspaper						
Non-Ferrous	10,000.00	9,407.71	(592.29)	3,000.00	3,000.00	3,000.00
Plastic	12,500.00	10,491.75	(2,008.25)	9,000.00	9,000.00	9,000.00
Radiators						
Scrap Metal	42,721.55	39,426.23	(3,295.32)	33,000.00	33,000.00	33,000.00
Shop Wire						
Tin Cans	10,000.00	11,646.48	1,646.48	10,000.00	10,000.00	10,000.00
Wet Cell Batteries/Lead						
Total Recycling	139,221.55	127,533.33	(11,688.22)	82,000.00	82,000.00	82,000.00
Tax Revenue						
Barnstead Tax	168,288.81	168,288.81		168,288.81	168,288.81	168,288.81
Chichester Tax	93,326.79	93,326.79		93,326.79	93,326.79	93,326.79
Epsom Tax	168,618.71	168,618.71		168,618.71	168,618.71	168,618.71
Pittsfield Tax	149,960.68	149,960.68		149,960.68	149,960.68	149,960.68
Total Tax Revenue	580,194.99	580,194.99		580,194.99	580,194.99	580,194.99
Total Income	871,466.54	935,302.39	63,835.85	816,704.99	816,704.99	816,704.99

B.C.E.P. Solid Waste District
FY 2014 Budget

Print Date 1/23/2014

Account	Current Year			Ensuing Year		
	2013 Adptd Budget	FY 2013	2013 Over (Under)	2014 Admin Budget	2014 Budget Committee	2014 Adptd Budget
Expense						
Administrative						
Accounting Fees						
Payroll Expenses	550.00	527.00	(23.00)	550.00	550.00	550.00
Auditor Fees	3,300.00	3,300.00		3,300.00	3,300.00	3,300.00
Total Accounting Fees	3,850.00	3,827.00	(23.00)	3,850.00	3,850.00	3,850.00
Administrator's Salary	62,893.20	63,834.16	940.96	62,893.20	62,893.20	62,893.20
Advertising	500.00	272.00	(228.00)	400.00	400.00	400.00
C. C. Charges	1,200.00	2,274.00	1,074.00	2,200.00	2,200.00	2,200.00
Dues	1,200.00	1,034.40	(165.60)	1,200.00	1,200.00	1,200.00
Legal Fees	50.00		(50.00)	50.00	50.00	50.00
Office Supplies	3,000.00	3,191.18	191.18	4,000.00	4,000.00	4,000.00
Office Furniture						
Permits & Licenses	600.00	2,114.30	1,514.30	2,400.00	2,400.00	2,400.00
Postage	600.00	436.34	(163.66)	500.00	500.00	500.00
Reimbursed Expenditures		9,707.17	9,707.17			
Fire Expenditures						
Telephone	700.00	619.20	(80.80)	700.00	700.00	700.00
Treasurer's Salary	59,510.88	59,510.88		59,510.88	59,510.88	59,510.88
Unclassified Payments						
Water, Coffee, etc	2,200.00	1,915.20	(284.80)	2,200.00	2,200.00	2,200.00
Total Administrative	136,304.08	148,735.83	12,431.75	139,904.08	139,904.08	139,904.08
Capital						
Skidsteer		20,861.22	20,861.22			
Building						
Canister Purchase						
Computers						
Concrete at Z-Wall						
Forklift						
2005 Pickup						
Guard Rail						
Glass Crusher						
Hot Top/Guard Rail						
Loader						
Other Equipment Purchases						
Rip Rap N Slope @ Swamp						
Roll Off Truck						
Scales						
Transfers Out to Reserve	10,000.00		(10,000.00)			
New Compactors						
Total Capital	10,000.00	20,861.22	10,861.22			
Hauling						
Electronics Disposal	2,000.00	8,135.69	6,135.69	7,000.00	7,000.00	7,000.00
Demo Tipping Fees	50,000.00	56,200.24	6,200.24	55,000.00	55,000.00	55,000.00
MSW Tipping Fees	155,000.00	150,731.05	(4,268.95)	155,000.00	155,000.00	155,000.00
Mercury Items	800.00	805.56	5.56	1,200.00	1,200.00	1,200.00
Paint/HazMat Removal	2,500.00	4,230.93	1,730.93	5,000.00	5,000.00	5,000.00
Refrigerant	100.00		(100.00)	100.00	100.00	100.00
Septage Removal	1,000.00		(1,000.00)	1,000.00	1,000.00	1,000.00
Tire Removal	6,000.00	4,000.60	(1,999.40)	4,000.00	4,000.00	4,000.00
Total Hauling	217,400.00	224,104.07	6,704.07	228,300.00	228,300.00	228,300.00
Landfill						
Contracted Services						

B.C.E.P. Solid Waste District
FY 2014 Budget

Print Date 1/23/2014

Account	Current Year 2013 Adptd Budget	Current Year FY 2013	Current Year 2013 Over (Under)	Ensuing Year 2014 Admin Budget	Ensuing Year 2014 Budget Committee	Ensuing Year 2014 Adptd Budget
Engineering						
Land Purchase						
Groundwater Monitoring		8,988.97	8,988.97	5,000.00	5,000.00	5,000.00
Materials						
Total Landfill		8,988.97	8,988.97	5,000.00	5,000.00	5,000.00
Maintenance						
Air Compressor	50.00	86.09	36.09	50.00	50.00	50.00
Building	3,500.00	3,724.62	224.62	4,000.00	4,000.00	4,000.00
Cleaning Supplies	800.00	527.66	(272.34)	800.00	800.00	800.00
Compactors	500.00	1,058.37	558.37	500.00	500.00	500.00
Conveyer	500.00	158.30	(341.70)	500.00	500.00	500.00
Forklift	500.00	574.43	74.43	500.00	500.00	500.00
Fuel Tanks	100.00	14.39	(85.61)	100.00	100.00	100.00
Glass Breaker	3,000.00	1,833.96	(1,166.04)	2,500.00	2,500.00	2,500.00
Horizontal Bailer	1,000.00	127.78	(872.22)	1,000.00	1,000.00	1,000.00
Loader	800.00	1,055.94	255.94	800.00	800.00	800.00
Machinery & Equipment	1,000.00	2,849.94	1,849.94	1,000.00	1,000.00	1,000.00
Oil Collection System	50.00		(50.00)	1.00	1.00	1.00
Pickup	200.00	1,275.95	1,075.95	1,000.00	1,000.00	1,000.00
Power Screen	500.00	2,116.31	1,616.31	500.00	500.00	500.00
Pressure Washer	100.00	59.53	(40.47)	100.00	100.00	100.00
Roll Off Containers	5,000.00	12,459.15	7,459.15	4,000.00	4,000.00	4,000.00
Roll Off Truck	10,000.00	13,351.05	3,351.05	10,000.00	10,000.00	10,000.00
Scales	1,000.00	1,032.00	32.00	1,000.00	1,000.00	1,000.00
Site Work						
Skid Steer	1,500.00	456.30	(1,043.70)	1,500.00	1,500.00	1,500.00
Spare Parts & Supplies	5,000.00	8,124.65	3,124.65	5,000.00	5,000.00	5,000.00
Tools	500.00	411.70	(88.30)	500.00	500.00	500.00
Total Maintenance	35,600.00	51,298.12	15,698.12	35,351.00	35,351.00	35,351.00
Operations						
Electric	15,000.00	14,083.61	(916.39)	15,000.00	15,000.00	15,000.00
Employee Training	500.00	1,080.60	580.60	500.00	500.00	500.00
FICA Company	24,559.00	23,945.74	(613.26)	21,416.00	21,416.00	21,416.00
Fuel	19,000.00	20,553.02	1,553.02	20,000.00	20,000.00	20,000.00
Health Insurance	61,654.00	62,419.50	765.50	60,454.00	60,454.00	60,454.00
HIT - Company	5,744.00	5,600.21	(143.79)	5,145.00	5,145.00	5,145.00
Incentive Plans	13,150.00	11,966.22	(1,183.78)	1.00	1.00	1.00
Liability Insurance	5,617.00	5,544.71	(72.29)	6,632.00	6,632.00	6,632.00
Machine Rental						
Materials Testing				100.00	100.00	100.00
Operations Wages	260,553.88	253,117.74	(7,436.14)	191,429.00	211,984.91	211,984.91
Pittsfield Service Fee	9,816.58	10,008.07	191.49	10,000.00	10,000.00	10,000.00
Propane	3,500.00	2,248.05	(1,251.95)	3,000.00	3,000.00	3,000.00
Purchase of Recyclables						
Retirement, District Share	37,977.00	38,158.50	181.50	32,176.00	32,176.00	32,176.00
Safety Equipment	8,000.00	9,050.47	1,050.47	8,650.00	8,650.00	8,650.00
Signs						
Unemployment	6,091.00	6,091.00		6,091.00	6,091.00	6,091.00
Workmans Compensation	1,000.00		(1,000.00)	7,000.00	7,000.00	7,000.00
Total Operations	472,162.46	463,867.44	(8,295.02)	387,594.00	408,149.91	408,149.91
Total Expense	871,466.54	917,855.65	46,389.11	796,149.08	816,704.99	816,704.99

BCEP Solid Waste District

Treasurer's Report

Operating Fund

Cash on Hand Beginning Month		
Checking Account 3303176215		**$8,579.68**
Revenue		
General Revenue	170,008.42	
Recycling Revenue	127,533.33	
Tax Revenue	580,194.99	
Revenue from Reserve	48,985.97	
Total Revenue Received	$926,722.71	
Transfers from Reserve Fund	40,000.00	
Transfers from Investment Fund	280,000.00	
Total Receipts & Cash in Accounts		$1,255,302.39
Expenditures		
Administrative	148,735.83	
Capital	20,861.22	
Hauling	224,104.07	
Landfill	8,988.97	
Maintenance	51,298.12	
Operations	463,867.44	
Total Expenditures	$917,855.65	
Transfers to Reserve Fund	40,000.00	
Transfers to Investment Fund	280,000.00	
Total Expenditures & Transfers		$1,237,855.65
Cash on Hand End of Month (checking 3303176215)		**$17,446.74**
Operating Funds held in Investment fund		0.00
Total Operating Fund end of Month Held In All Accounts		$17,446.74

Reserve & Investment Accounts

Account Breakdown Beginning Month		
Investment Account Beginning Month		$0.00
Reserve Account Beginning Month		$275,013.61
Total Cash on Hand Beginning Month		**$275,013.61**
Revenue		
Interest Received	107.92	
Transfers In to Reserve Account	40,000.00	
Transfers In to Investment Account	280,000.00	
Total Revenue Received	320,107.92	
Expenditures		
Reserve Transfers to Operating Fund	88,985.97	
Investment Transfers to Operating Fund	280,000.00	
Total Transfers to Operating Fund	$368,985.97	
Investment Funds Held in PDIP	0.00	
Reserve Funds Held in PDIP	201,135.56	
Reserve Funds Held in Citizens CD	25,000.00	
Total Cash on Hand End of Month		**$226,135.56**

Treasurer, BCEP Solid Waste

TOWN OF EPSOM
EMERGENCY MANAGEMENT
2013

The Town of Epsom Emergency Management is tasked with preparing, projecting, responding and recovering from any national or manmade disaster that may occur within the town of Epsom. This is a team active committed to jointly by the Fire, Police, Highway Department's, the office of the Board of Selectmen, and the Epsom School District.

The Epsom Emergency Management Team has been developing the Emergency Operations Center (EOC) that is located at the Epsom Fire Station over the past few years. With EOC operational department heads in one location can manage any emergency in the town. This Unified Command allows for equal access to critical information that department heads need to make sound decision during a crisis. This approach also eliminates duplication of efforts in responding to calls for service during the emergency. It allows for more efficient management of resources and supplies.

In the coming years it is our gold to continue to assure that all town employees have received the minimal training needed to be efficient at meeting our mandate to prepare, protect, respond and recover from any disaster that may happen in Epsom.

A great many lessons have been learned from disasters in other parts of the country in recent years. The State and Federal Government will provide a great deal of support should a large-scale disaster occur in Epsom again. It does, however take some time to get those resources mobilized, typically up to 72 hours. It is important that we make an effort to become more self-sufficient for those initial days following a disaster.

The Town of Epsom's Emergency Management Team has been very busy participating in meetings and training with the State Of New Hampshire Office of Home Land Security and Emergency Management, NH Fire Academy, FEMA and Capital Area Public Health Network, American Red Cross

The Town of Epsom's Emergency Management Team (Fire, Police, Selectmen and the Schools) within the own along with State Office of Emergency Management, and others in the preparation and the execution of a full scale excises in 2013. This was the next step for preparing for a disaster in Epsom.

The Town of Epsom's Emergency Management Director did write and received three grants in
For the Town 1st was to update the Town's Emergency Operations Plan ($ 5000.00) 2nd was for the Full Scale Excise ($ 13,350.00) and the 3rd grant was a Fire Act Grant from Federal Home Land Security and Emergency Management ($ 256,205.00) This Grant is to replace all the Fire Fighters Personal Protection Equipment (PPE) and Replace all the Self Contain Breathing Apparatus (SCBA)

Once again I would like to thank all our men and women of the Fire Department, Police Department and Highway Department for their quick and professional service to our citizens.

I hope all of our citizens have a safe and event free 2014

Respectfully submitted

Richard Bilodeau
Director Of Emergency Management

EPSOM FIRE & RESCUE

1714 Dover Road • Epsom, New Hampshire 03234
Telephone: (603) 736-9291 • Fax: 603) 736-9299

EPSOM FIRE DEPARTMENT

2013

OFFICERS

CHIEF	R. STEWART YEATON	FF/EMT-I
DEPUTY CHIEF	DAVID PALERMO	FF/EMT-B
CAPTAIN	MATTHEW MOULTON	FF/EMT-P
CAPTAIN	DEREK CARIGNAN	FF
LIEUTENANT	LARRY BARTON	leave of absence
LIEUTENANT	BRUCE PORTER	FF
LIEUTENANT	WARREN VIRGIN	FF/EMT-I
LIEUTENANT	DENIS ROCHEFORD	FF/EMT-I

FOREST FIRE WARDEN

CHIEF R. STEWART YEATON FF/EMT-I

FULL-TIME EMPLOYEES

CAPTAIN	MATTHEW MOULTON	FF/EMT-P
FIREFIGHTER	JOEL FRENCH	FF/EMT-I
FIREFIGHTER	NIKOLAS BASSETT	FF/EMT-B
FIREFIGHTER	RICHARD BILODEAU	FF/EMT-I

EPSOM FIRE & RESCUE

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Epsom Fire Department
2013 Year in Review

The Epsom Fire and Rescue responded to 811 calls between January 1 and December 31 2013. The following pages of this report will show a summary of the types of incidents to which the Fire department responded. The department continues to see an increase in rescue and emergency medical incidents.

This last year The Fire department was awarded a federal grant for 250,000.00 dollars. This was after five years of continually applying for this grant. This money will be used to purchase new protective clothing and breathing apparatus for our members. The replacement of this gear will serve the town of Epsom for many years to come. One of our members, Rick Bilodeau, was the driving force behind all the hard work and effort of pursuing this grant.

In response to the FEMA plan to remove the vacant houses from the flood plain, we were able to combine some valuable training for our members by using the houses as controlled burns. This kind of training is very hard to acquire out side of an actual home burning. The membership worked both in the classroom and then out in the field to improve skills and learn new ones that can be applied to firefighting. It also provided an opportunity to work together as a team.

The Fire department has a long range plan for replacing equipment and apparatus. Sometimes these plans don't work out. This past year we sent one of our older engines to have some repairs only to be told that the repairs could not be done. This engine was twenty eight years old and could not be repaired to meet the regulatory standards. According to the long range plan this engine was due to be replaced in 2015. Now we must replace it this year. We are in the process of working with the Town of Epsom and the manufactures to come up with a replacement Engine.

The Fire department was saddened by the loss of one of our long time member, Elmer " Bud" Palmer, this past December. Buddy had been a member of the department for fifty years and was still a deputy fire warden when he died. We all enjoyed his stories of the past including a lot of history of the department. He will be missed.

In closing I would like to thank the Fire Auxiliary members and local businesses for all their support. To all the members of the department, thank you for all your hard work and dedication to serving and protecting your community.

Respectfully submitted,
Chief R. Stewart Yeaton

EPSOM FIRE & RESCUE

1714 Dover Road • Epsom, New Hampshire 03234
Telephone: (603) 736-9291 • Fax: 603) 736-9299

EPSOM FIRE AND RESCUE
AMBULANCE
BILLING REPORT

Billing period of 01/01/13 to **121/31/13**

TOTAL BILLED FOR 2013	$246,233.38
AMOUNT RECEIVED	$178,110.62
AMOUNT ADJUSTED	$ 62,356.94
AMOUNT OUTSTANDING	$ 5,765.82

Pt transports	380 pts	
Total calls	811	
Paramedic Intercepts given		12 intercepts
Paramedic Intercept Received		4 intercepts

Epsom Fire Department

Alarm Time Analysis

Alarm Date Between {01/01/2013} And {12/31/2013}

Alarm Hour	Count	Percent
00:00	24	2.95%
01:00	14	1.72%
02:00	9	1.10%
03:00	13	1.60%
04:00	9	1.10%
05:00	17	2.09%
06:00	17	2.09%
07:00	38	4.68%
08:00	34	4.19%
09:00	48	5.91%
10:00	43	5.30%
11:00	40	4.93%
12:00	48	5.91%
13:00	56	6.90%
14:00	53	6.53%
15:00	52	6.41%
16:00	46	5.67%
17:00	62	7.64%
18:00	31	3.82%
19:00	39	4.80%
20:00	31	3.82%
21:00	35	4.31%
22:00	29	3.57%
23:00	23	2.83%

Epsom Fire Department

Incident Type Report (Summary)

Alarm Date Between {01/01/2013} And {12/31/2013}

Incident Type	Count	Pct of Incidents	Total Est Loss	Pct of Losses
1 Fire				
100 Fire, Other	1	0.12%	$0	0.00%
111 Building fire	17	2.09%	$23,000	30.46%
113 Cooking fire, confined to container	3	0.36%	$0	0.00%
114 Chimney or flue fire, confined to chimney	3	0.36%	$1,500	1.98%
116 Fuel burner/boiler malfunction, fire	1	0.12%	$0	0.00%
130 Mobile property (vehicle) fire, Other	1	0.12%	$0	0.00%
131 Passenger vehicle fire	4	0.49%	$36,000	47.68%
137 Camper or recreational vehicle (RV) fire	1	0.12%	$0	0.00%
141 Forest, woods or wildland fire	2	0.24%	$0	0.00%
142 Brush or brush-and-grass mixture fire	3	0.36%	$0	0.00%
143 Grass fire	1	0.12%	$0	0.00%
150 Outside rubbish fire, Other	1	0.12%	$0	0.00%
	38	**4.68%**	**$60,500**	**80.13%**
3 Rescue & Emergency Medical Service Incident				
311 Medical assist, assist EMS crew	1	0.12%	$0	0.00%
320 Emergency medical service, other	4	0.49%	$0	0.00%
321 EMS call, excluding vehicle accident with	463	57.09%	$0	0.00%
322 Motor vehicle accident with injuries	31	3.82%	$0	0.00%
323 Motor vehicle/pedestrian accident (MV Ped)	1	0.12%	$0	0.00%
324 Motor Vehicle Accident with no injuries	57	7.02%	$15,000	19.86%
	557	**68.68%**	**$15,000**	**19.86%**
4 Hazardous Condition (No Fire)				
400 Hazardous condition, Other	1	0.12%	$0	0.00%
411 Gasoline or other flammable liquid spill	1	0.12%	$0	0.00%
412 Gas leak (natural gas or LPG)	6	0.73%	$0	0.00%
413 Oil or other combustible liquid spill	2	0.24%	$0	0.00%
424 Carbon monoxide incident	4	0.49%	$0	0.00%
440 Electrical wiring/equipment problem, Other	1	0.12%	$0	0.00%
441 Heat from short circuit (wiring),	1	0.12%	$0	0.00%
444 Power line down	12	1.47%	$0	0.00%
445 Arcing, shorted electrical equipment	12	1.47%	$0	0.00%
	40	**4.93%**	**$0**	**0.00%**
5 Service Call				
500 Service Call, other	6	0.73%	$0	0.00%
511 Lock-out	1	0.12%	$0	0.00%
520 Water problem, Other	2	0.24%	$0	0.00%
522 Water or steam leak	1	0.12%	$0	0.00%

Epsom Fire Department

Incident Type Report (Summary)

Alarm Date Between {01/01/2013} And {12/31/2013}

Incident Type	Count	Pct of Incidents	Total Est Loss	Pct of Losses
5 Service Call				
540 Animal problem, Other	1	0.12%	$0	0.00%
551 Assist police or other governmental agency	3	0.36%	$0	0.00%
552 Police matter	2	0.24%	$0	0.00%
553 Public service	1	0.12%	$0	0.00%
554 Assist invalid	35	4.31%	$0	0.00%
561 Unauthorized burning	11	1.35%	$0	0.00%
571 Cover assignment, standby, moveup	5	0.61%	$0	0.00%
	68	**8.38%**	**$0**	**0.00%**
6 Good Intent Call				
600 Good intent call, Other	4	0.49%	$0	0.00%
611 Dispatched & cancelled en route	52	6.41%	$0	0.00%
621 Wrong location	1	0.12%	$0	0.00%
622 No Incident found on arrival at dispatch	1	0.12%	$0	0.00%
631 Authorized controlled burning	7	0.86%	$0	0.00%
651 Smoke scare, odor of smoke	1	0.12%	$0	0.00%
	66	**8.13%**	**$0**	**0.00%**
7 False Alarm & False Call				
700 False alarm or false call, Other	1	0.12%	$0	0.00%
736 CO detector activation due to malfunction	1	0.12%	$0	0.00%
745 Alarm system activation, no fire -	37	4.56%	$0	0.00%
746 Carbon monoxide detector activation, no CO	2	0.24%	$0	0.00%
	41	**5.05%**	**$0**	**0.00%**
8 Severe Weather & Natural Disaster				
813 Wind storm, tornado/hurricane assessment	1	0.12%	$0	0.00%
	1	**0.12%**	**$0**	**0.00%**

Total Incident Count: 811 **Total Est Loss:** $75,500

Epsom Fire Department

Aid Responses by Department (Summary)

Alarm Date Between {01/01/2013} And {12/31/2013}

Type of Aid	Count
ALLENTN Allenstown Fire & Rescue	
Mutual aid received	7
Automatic aid received	1
Mutual aid given	4
	12
BARN Barnstead Fire & Rescue	
Mutual aid given	3
	3
CHI Chichester Fire & Rescue	
Mutual aid received	6
Automatic aid received	2
Mutual aid given	11
	19
CONCORD Concord Fire	
Mutual aid received	1
Mutual aid given	9
	10
CONCORD IC Concord Intercept	
Mutual aid received	3
	3
DEERFLD DeerField Fire & Rescue	
Mutual aid given	7
	7
LOUDON Loudon Fire & Rescue	
Mutual aid received	2
Mutual aid given	10
	12
NORTH Northwood Fire & Rescue	
Mutual aid received	10
Automatic aid received	2
Mutual aid given	30
NORTH Northwood Fire & Rescue	
	42
PEMBROKE Pembroke Fire	
Mutual aid received	2
Automatic aid received	1
Mutual aid given	6
	9
PITTS Pittsfield Fire & Rescue	
Mutual aid received	6
Automatic aid received	2
Mutual aid given	12
	20
STRAFFORD Strafford Fire Department	
Mutual aid given	4
	4
TRITOWN Tri-Town	
Mutual aid received	11
Automatic aid received	1
Mutual aid given	1
	13

Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands, work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 603-271-1370 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdfl.org.

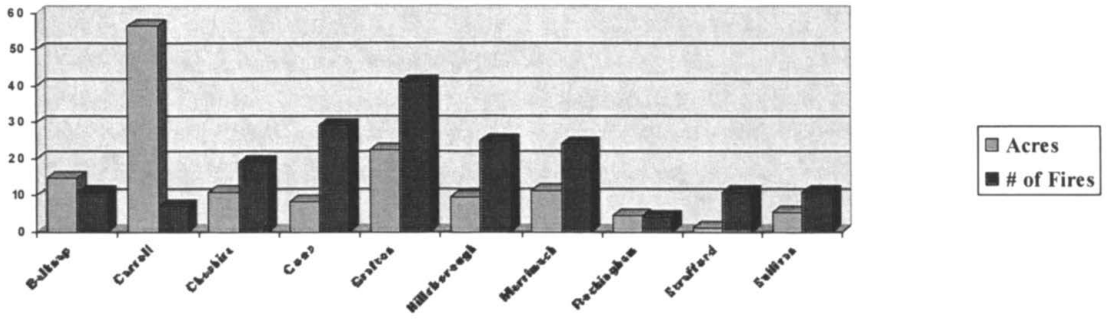
This past fire season started in late March with the first reported fire on March 26th 2013. April, which is the traditional start to our spring fire season, started very dry with little measurable precipitation until the middle of the month. Approximately 70% of our reportable fires occurred during the months' of April and May. The largest fire was 51 acres on April 29th. 81% of our fires occurred on class 3 or 4 fire danger days. By mid May, extensive rains began which provided us with a very wet summer overall. We had a longer fall fire season due to drier than normal conditions following leaf fall. Fortunately most of these fires were small and quickly extinguished. As has been the case over the last few years, state budget constraints have limited the staffing of our statewide system of 16 fire lookout towers to Class III or higher fire danger days. Despite the reduction in the number of days staffed, our fire lookouts are credited with keeping most fires small and saving several structures due to their quick and accurate spotting capabilities. The towers fire spotting was supplemented by the NH Civil Air Patrol when the fire danger was especially high. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2013 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

2013 FIRE STATISTICS

(All fires reported as of November 2013)

(figures do not include fires under the jurisdiction of the White Mountain National Forest)

COUNTY STATISTICS		
County	**Acres**	**# of Fires**
Belknap	14.5	11
Carroll	56.5	7
Cheshire	11	19
Coos	8.5	29
Grafton	22.3	41
Hillsborough	9.5	25
Merrimack	11.2	24
Rockingham	4.3	4
Strafford	1	11
Sullivan	5.2	11



CAUSES OF FIRES REPORTED		Total	Fires	Total Acres
Arson	1	**2013**	**182**	**144**
Debris	69	**2012**	**318**	**206**
Campfire	12	**2011**	**125**	**42**
Children	1	**2010**	**360**	**145**
Smoking	10	**2009**	**334**	**173**
Railroad	0			
Equipment	4			
Lightning	0			
Misc.*	85 (*Misc.: power lines, fireworks, electric fences, etc.)			

ONLY YOU CAN PREVENT WILDLAND FIRE

CAPITAL AREA MUTUAL AID FIRE COMPACT

President: Chief Ray R. Fisher Chief Coordinator: Dick Wright

P.O. Box 3962
Concord, NH 03302-3962

Email:
capareac1@comcast.net

Telephone 603-225-8988
Fax: 603-228-0983

2013 ANNUAL REPORT TO BOARD OF DIRECTORS

The 2013 annual report is prepared for the Board of Directors of the Capital Area Mutual Aid Fire Compact as a summary of general activities and events occurring through December 31, 2013. It is also forwarded to the Town offices of the Compact's member communities for information and distribution as desired.

We are pleased to announce the addition of Hillsboro Fire-Rescue led by Chief Kenny Stafford to our system in mid-year 2013. Hillsboro also provides all fire and EMS services to the Town of Windsor increasing to twenty two the number of communities being dispatched and protected by our mutual aid services. Fire and Emergency Medical dispatched calls totaled 20,809 in 2013, an increase of 3.9% from the previous year. The detailed activity report by town/agency is attached.

The 2013 Compact operating budget was $ 1,076,600. Funding of all Compact operations is provided by the member communities. We continue to apply for federal Grant Funds when available and were able to use grant funds for upgrades to our computer dispatch system and other equipment. We have requested grant funding to continue our redundancy capability with the Lakes Region Mutual Fire Aid dispatch operations.

The Chief Coordinator responded to 160 incidents throughout the system in 2013, and provided command post assistance on those mutual aid incidents. He also aids all departments with response planning, updating addressing information, and represents the Compact with several organizations related to public safety.

Compact officers serving in 2013 were:

President, Chief Ray Fisher, Boscawen
Vice President, Chief Jon Wiggin, Dunbarton
Secretary, Chief Alan Quimby, Chichester
Treasurer, Chief Daniel Andrus, Concord

Several towns in our system appointed new fire chiefs in 2013. We welcome Allenstown Chief Dana Pendergast, Deering Chief James Tramontozzi, Hopkinton Chief Douglas Mumford, Loudon Chief Richard "Rick" Wright, Pittsfield Chief Robert Martin, Salisbury Chief William MacDuffie Jr., and Webster Chief Robert Wolinski. We look forward to working with them.

CAPITAL AREA MUTUAL AID FIRE COMPACT

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The Training Committee chaired by Assistant Chief Dick Pistey, with member Chiefs Keith Gilbert, Peter Angwin, and Deputy Chief Matt Cole assisted departments with mutual aid exercises. These combined drills provide valuable training in the delivery of mutual aid services.

The Central New Hampshire HazMat Team represents 58 Capital Area and Lakes Region area communities and is ready to assist or respond to hazardous materials incidents in our combined area. Hazardous Materials Team Chief Bill Weinhold encourages all communities to participate in the Regional Emergency Response Commission (REPC) planning programs and to take advantage of hazardous materials training for local departments. An updated Hazardous Materials Mitigation Plan has been distributed to all departments.

This 2013 Annual Report will be my final report to you. I have submitted my retirement plans to the Capital Area Board of Directors to be effective the end of May 2014. I am the first and only Chief Coordinator of the Compact, having served for 41 years, 16 of them as a volunteer, and 25 years as a full time employee. It has been a rewarding and gratifying experience, and I thank all the town fire chiefs, fire and EMS personnel, public safety personnel, and town representatives in our communities for their strong support and cooperation in moving this organization forward.

All departments are encouraged to send representation to all Compact meetings. Your input is needed and your members need to be informed of all Compact activities, and participate in planning.

We thank all departments for their cooperation. Please contact any Compact officer or the Chief Coordinator if we may be of assistance.

Dick Wright, Chief Coordinator
CAPITAL AREA FIRE COMPACT
cc: Fire Chiefs
Boards of Selectmen

Encl. 1/15/2014

Capital Area Mutual Aid Fire Compact

2012 Incidents vs. 2013 Incidents

ID #	Town	2012 Incidents	2013 Incidents	% Change
50	Allenstown	653	641	-1.8%
51	Boscawen	174	189	8.6%
52	Bow	1011	1117	10.5%
53	Canterbury	282	279	-1.1%
54	Chichester	410	404	-1.5%
55	Concord	7102	7262	2.3%
56	Epsom	803	811	1.0%
57	Dunbarton	234	219	-6.4%
58	Henniker	864	866	0.2%
59	Hillsboro		483	
60	Hopkinton	1135	1067	-6.0%
61	Loudon	817	869	6.4%
62	Pembroke	289	287	-0.7%
63	Hooksett	2041	2076	1.7%
64	Penacook RSQ	770	724	-6.0%
65	Webster	148	152	2.7%
66	CNH Haz Mat	5	8	60.0%
71	Northwood	603	553	-8.3%
72	Pittsfield	766	819	6.9%
74	Salisbury	138	119	-13.8%
79	Tri-Town Ambulance	967	1081	11.8%
80	Warner	345	342	-0.9%
82	Bradford	254	202	-20.5%
84	Deering	210	239	13.8%
		20021	20809	3.9%

Hillsboro Fire became member of Capital Area on June 19, 2013

Capital Area Mutual Aid Fire Compact

Incident Totals from 1973 to Present

Town	50	51	52	53	54	55	56	57	58	59	60	61	62	63	64	65	66	71	72	74	79	80	82	84		
Year																									Total	Difference
1973				22				18				23	69												132	
1974	103	53		53				61				48	151												469	
1975	127	126		62				47				78	171												611	
1976	151	163		83	55		51	50				99	132												784	
1977	170	112		75	85	2849	182	78				118	213			38									3920	
1978	161	159		87	102	3053	214	86				123	197			48		177	78						4487	14.5%
1979	145	147	72	116	100	3230	214	65			102	126	204			61		270	208						5060	12.8%
1980	212	180	203	144	131	3386	276	88			473	143	192			103		324	196	42					6093	20.4%
1981	201	136	172	140	136	3378	217	79			412	183	163			78		296	229	69					5889	-3.3%
1982	161	129	178	153	147	3430	247	85			431	159	174			73		266	262	60					5955	1.1%
1983	168	138	176	133	94	3400	263	108			477	149	134			104		263	235	61		121			6024	1.2%
1984	309	148	201	119	148	3461	278	88	278		460	185	181		538	100		314	277	54		205			7344	21.9%
1985	400	143	193	172	160	3605	291	134	327		491	230	220		609	106		316	315	81		161			7954	8.3%
1986	347	139	233	162	136	3692	278	99	320		439	232	217		550	84		243	284	65		137	103		7760	-2.4%
1987	338	143	335	139	164	3853	259	130	291		488	230	231		459	88		296	284	79		191	218		8216	5.9%
1988	416	132	254	159	126	3865	296	117	321		500	229	238		299	73		268	317	71		209	223		8113	-1.3%
1989	474	148	299	130	164	4177	284	118	325		557	239	262		284	73		305	318	88		184	252		8681	7.0%
1990	460	129	260	121	138	4015	278	121	317		543	221	227		271	93		288	288	56		187	195		8206	-5.5%
1991	434	127	291	148	149	3884	391	124	320		577	240	224		311	120		348	311	90		204	213		8506	3.7%
1992	411	109	274	126	137	3884	382	105	394		573	202	247		276	93		281	297	70		176	205		8242	-3.1%
1993	415	111	276	139	203	4291	463	142	409		594	253	234		283	114		358	370	72		239	226		9192	11.5%
1994	457	136	282	154	211	4712	586	144	376		610	271	267		367	100		405	357	71		252	257		10015	9.0%
1995	476	142	343	156	220	4708	601	159	453		686	268	292		295	105		390	453	64		246	274		10331	3.2%
1996	576	161	377	133	196	5069	638	158	469		741	293	324		349	98		446	380	70		233	266		10977	6.3%
1997	608	174	499	185	260	4879	619	163	468		699	416	312		425	132	10	421	460	87		258	257		11332	3.2%
1998	529	177	660	146	272	5146	686	184	582		877	448	303		373	115	9	436	490	81		321	261		12096	6.7%
1999	598	188	660	199	369	5676	705	181	557		886	556	333		367	191	18	418	477	86		297	256		13018	7.6%
2000	684	187	757	198	343	5872	723	146	545		916	541	325		402	114	10	467	566	82		283	201		13362	2.6%
2001	677	212	683	219	324	6369	859	219	649		944	528	363		424	129	41	492	631	90		294	238		14385	7.7%
2002	633	194	795	245	373	6318	825	212	662		934	613	359		532	121	9	501	580	115		307	251		14679	1.3%
2003	658	186	859	240	399	6554	842	203	764		999	640	345		502	128	26	493	585	86		375	246		15130	3.8%
2004	621	221	929	258	400	7021	878	201	787		1053	725	382		528	159	9	497	693	103		359	240	43	16107	6.6%
2005	669	202	998	258	494	7343	1018	183	926		1123	810	412	887	591	182	11	527	703	108	909	407	262	191	19214	19.3%
2006	719	255	1176	279	491	7665	1016	218	895		1088	829	407	1917	639	207	6	557	770	149	1844	387	214	196	21924	14.1%
2007	772	247	1265	283	540	7731	994	212	888		1135	841	420	2077	624	154	7	579	726	129	2004	432	250	208	22618	2.7%
2008	695	256	1220	326	527	7413	903	261	842		1160	819	310	1968	700	170	6	663	720	128	1894	444	305	237	21967	-2.4%
2009	620	185	1063	247	434	7089	839	178	845		1036	799	307	1997	727	129	9	530	752	114	1931	347	252	194	20624	-6.1%
2010	675	177	1178	236	468	7002	887	222	706		1016	983	360	2159	695	174	5	603	811	128	1447	340	272	230	20774	0.7%
2011	697	175	1083	238	399	7526	869	224	802		1191	818	340	2292	775	161	10	660	747	131	1132	367	265	225	21127	1.7%
2012	653	174	1011	282	410	7102	803	234	864		1135	817	289	2041	770	148	5	603	766	138	967	345	254	210	20021	-5.2%
2013	641	189	1117	279	404	7262	811	219	866	483	1067	869	287	2076	724	152	8	553	819	119	1081	342	202	239	20809	3.9%
TOWN	50	51	52	53	54	55	56	57	58	59	60	61	62	63	64	65	66	71	72	74	79	80	82	84		

50	Allenstown	55	Concord	60	Hopkinton	65	Webster	79	TriTown Ambulance
51	Boscawen	56	Epsom	61	Loudon	66	CNH Haz Mat Team	80	Warner
52	Bow	57	Dunbarton	62	Pembroke	71	Northwood	82	Bradford
53	Canterbury	58	Henniker	63	Hooksett	72	Pittsfield	84	Deering
54	Chichester	59	Hillsboro	64	Penacook Rescue	74	Salisbury		

Yearly Summary 2013
Epsom Health Department

During 2013, your Health Officer was involved in the following public health related issues. His credentials are:

- Bachelor of Science, Industrial Microbiology, 1979
- 33 years of Industrial Microbiology Experience
- Vice President, NH Health Officer Association (Reappointed 2012)
- Governor's Council on Environment and Public Health (2008-2010)
- Food Service Manager Certified 2001 (Recert 2012)
- Certified Pool Operator 2002 (Recert 2012)
- New Hampshire Septic Installer 2002, License # 4208 (Recert 2012)
- New Hampshire Septic Evaluator 2004, Certificate # 42(Recert 2012)
- New Hampshire Septic Designer 2007, License # 1743 (Recert 2012)
- Lead Paint Remediation Certified (2012)
- Incident Command System Training, 2006
- FDA Food Code 2009 Training, 2010, 2012

Type of Inspections (number conducted in 2013)

Food Service (47)
Inspect food service facilities to ensure compliance with State of NH Food Code He-P2300 and FDA Food Code 2009 (by reference). This included inspection of OLD HOME DAYS food vendors.

Septic (8)
Inspect suspect septic systems when reported by community.

Day Care, Foster Care and Schools (5)
Inspect these facilities for compliance with PART He-C 4001 NH RESIDENTIAL CHILD CARE LICENSING RULES, PART He-C 4000 NH RESIDENTIAL FOSTER CARE LICENSING RULES.

Housing Code Violations (2)
Inspect property to determine compliance with RSA 48 and lead paint hazard mitigation.

Training [HO EXECUTIVE, Department Head, Risk Based Inspections and FDA Food Code 2009, WNV/EEE, Hazard Mitigation, Budget (46)
Attended seminars or training sessions on all sections related to Health Department and Public Health.

Landlord vs. Tenant Issues (2)
Spoke with tenant re violation of RSA 48.

Animals; Flood; Water or Well Issues; Trash; (4): Follow-up on water issues identified by DES.

Outdoor Wood Boiler (0)
Contact property owners to determine compliance with House Bill 1405.

Public Nuisance (4)
Inspect home or contact property owners regarding mitigation of public health hazards RSA 147: e.g. EEE or WNV hazard generated by 'stagnant' private swimming pool.

Cec Curran, Health Officer, Town of Epsom (prepared Jan 12, 2013)

Town of Epsom
Road Agent Report
2013

This year was a god year as far as projects go and poor in some other ways. We had a fair amount of snow and now that we're in the 14th year of the cooling cycle I predict a little more snow each winter for the next 17 years.

Most of my summer outside of normal maintenance was spent on drainage on Goboro Road and a new open bottom box culvert on River Road. We spent a lot of time making an exit for River Road. The River Road Bridge was a 75% FEMA funded project. We also provided help in painting the Old Town Hall. We did some paving on Center Hill, Swamp, Mountain, Easy Street and Towle Pasture Roads.

In the summer of 2014, I am planning on doing some ditching, asphalt grinding, shimming, grading and paving on Goboro and Highland Roads as well as in conjunction with Chichester, Depot Road.

I want to thank you for the inconvenience I gave you this year and for the inconvenience I'll be giving you in 2014, in advance.

I want to thank all of you that helped this year in so many ways and you know who you are. I am happy to be an Epsom resident.

Your Road Agent

Gordon Ellis

EPSOM HIGHWAY DEPARTMENT
2013 OPERATING COSTS

ADMINISTRATION		
Gordon Ellis		$55,001.19
Gordon Ellis - mileage reimbursement		389.85
Scott Elliott		36,411.99
Scott Elliott - mileage reimbursement		23.17
Social Security		5,791.60
Medicare		1,354.42
LGC HealthTrust		7,133.68
Insurance Buy Back		2,000.00
NH Retirement Systems		8,953.41
	Total	**$117,059.31**
SNOW REMOVAL		
Advanced Excavating & Paving		$5,772.25
Dany Blanchette		9,727.54
Dave Stevens		28.50
DBU Construction, Inc.		156.35
Donald J. Cote, Jr.		6,252.02
Eric Reeves		10,045.85
Gerard Goodwin/Goodwin Auto		8,856.57
Hammer 'N Hand Gen. Contractors		28,555.93
Steven MacRae		12,134.96
	Total	**81,529.97**
PIPE & CULVERT		
E. J. Prescott, Inc.		$8,169.25
Michie Corporation		5,386.90
White Mountain Precast		26,365.80
	Total	**$39,921.95**
ENGINEERING SERVICES		
French Engineering, LLC		$14,090.00
Treasurer, State of NH		225.00
	Total	**$14,315.00**
HIGHWAY MAINTENANCE		
A.H. Harris & Sons		$ 1,014.70
Advanced Excavating & Paving, Inc.		115,400.08
Allenstown Aggregate		6,365.07
B.I.I. Fence & Guardrail		1,100.00
Barton Lumber Co., Inc.		118.25
Bert Morse		5,915.00
Clark's Grain Store, Inc.		317.70
Continental Paving, Inc.		201.59
Environmental Services Inc.		1,757.50
Eric Reeves		1,057.50
Hammer 'N Hand Gen. Contractors		374.50
Heritage Hardware LLC		20.65
Michie Corporation		290.00

EPSOM HIGHWAY DEPARTMENT
2013 OPERATING COSTS

New England Barricade Co.		701.66
Pike Industries, Inc.		2,305.55
Shawn Pelletier dba Trees Are Us		3,450.00
Solutions		8,268.75
	Total	**$ 148,658.50**
RENTALS & LEASES		
Airgas East		$226.00
B & S Septic Pumping Service		1,260.00
	Total	**$1,486.00**
RECONSTRUCTION OF HIGHWAYS		
Advanced Excavating & Paving, Inc.		$71,544.45
	Total	**$71,544.45**
PAVING		
Advanced Excavating & Paving, Inc.		$33,801.72
Continental Paving, Inc.		61,816.55
	Total	**$95,618.27**
SAND & SALT		
Advanced Excavating & Paving, Inc.		$15,355.26
Continental Paving, Inc.		293.23
International Salt Co., LLC		54,042.95
Pike Industries, Inc.		1,161.38
	Total	**$70,852.82**
FUEL		
Davis Fuels of Epsom - Diesel		$16,891.79
Wright Express, WEX Bank		159.82
	Total	**$17,051.61**
VEHICLE MAINTENANCE		
Across NH Mobile Repair LLC		$325.00
Carparts Distribution Center of Epsom		340.24
David E. Heath Auto Body		330.00
E. J. Prescott, Inc.		13.39
E. W. Sleeper Company		579.51
Edward Rich		130.00
Fred W. Potter, Rockingham County Towing		150.00
Gerard W. Goodwin/Goodwin Auto		8,188.00
Grappone Automotive Group		245.22
Green Earth Hybrid, Diesel		1,874.30
John Currier Truck Service, Inc.		10,000.00
Peter A. Pelillo		2,987.25
Sanel Auto Parts		18.82
Scott Elliott, Reimbursement, car wash		70.00
Superior Interiors		309.95
	Total	**$25,561.68**
EQUIPMENT MAINTENANCE		
Across NH Mobile Repair LLC		$975.00

EPSOM HIGHWAY DEPARTMENT
2013 OPERATING COSTS

Carparts Distribution Center of Epsom		155.93
Chain Saw Doctor, LLC		163.40
E. W. Sleeper Company		3,406.71
Fred W. Potter, Rockingham County Towing		450.00
Gerard W. Goodwin		800.00
Hank & Al's Small Engine Repair		168.99
Heritage Hardware LLC		15.38
Jordan Equipment Co.		588.81
Peter A. Pelillo		1,997.50
Sanel Auto Parts		261.34
Southworth-Milton, Inc.		5,977.91
	Total	**$14,960.97**
GENERAL OPERATIONS		
Telephone		
BayRing Communications		$404.86
Scott Elliott, Reimbursement		7.00
Verizon Wireless		1,139.93
	Total	**$1,551.79**
Building Expense		
A & B Lumber		$283.00
Barton Lumber Co., Inc.		252.20
David Fiorentino		475.00
Davis Fuels of Epsom		1,134.37
Gerard H. Rousseau		4,693.25
Mountain Millworks, LLC		2,921.00
Rymes Propane & Oils, Inc.		491.24
Unitil		1,472.61
	Total	**$11,722.67**
Equipment Purchase		
Chain Saw Doctor, LLC		$399.95
Grappone Automotive Group		1,236.00
	Total	**$1,635.95**
Training & Conferences		
E. J. Prescott, Inc.		$35.00
NH Public Works Mutual Aid Program		25.00
	Total	**$60.00**
Printing & Publishing		
Suncook Valley Sun		$24.40
	Total	**$24.40**
Postage		
U.S. Postal Service (CMRS)		$50.00
	Total	**$50.00**
Operating Supplies		
Carparts Distribution Center of Epsom		$635.36
Chain Saw Doctor, LLC		25.50

EPSOM HIGHWAY DEPARTMENT
2013 OPERATING COSTS

Clark's Grain Store		776.42
Dollar General		13.00
Heritage Hardware LLC		470.82
New England Barricade Co.		2,655.63
Sanel Auto Parts		34.68
Tractor Supply		123.50
Wayne S. Bunten, Bunten's Saw Shop		349.00
	Total	**$5,083.91**
Uniforms		
Scott Elliott - Reimbursement boots		$139.99
Gordon Ellis - Reimbursement boots		150.00
	Total	**$289.99**
STREET LIGHTING		
NH Electric Cooperative		$226.42
Unitil		312.62
	Total	**$539.04**
TOTAL HIGHWAY DEPARTMENT		**$719,518.28**

OTHER FUNDS USED TO COMPLETE PROJECTS IN 2013

Hazard Mitigation Program Grant		
River Road Culvert Replacement		$135,140.00
	Total	**$135,140.00**
FEMA Disaster Reimbursement		
February Snow Storm - Plowing & Material		$16,091.78
	Total	**$16,091.78**

EPSOM PUBLIC LIBRARY

ANNUAL REPORT OF THE TRUSTEES

In the month of December 2013, on a frosty winter Friday evening, you may have driven by the library and noticed that there is quite a crowd that evening. If you had the opportunity to go in and check out the event, you would have seen around 100 people made up of adults with their children or grandchildren. They were making cookies, listening to a reading by children's author, Stephanie Parkinson, and eventually watching the movie "Polar Express" while sipping donated hot chocolate or coffee. On another day you may have attended a program for adults with Maggie Faneuf and Linda Sawyer in the evening. You may on another evening have sat by the fireplace with the book club and enjoyed a time of interesting discussion about the book of the month. Many people dropped by to see the beautiful water-colored art exhibition on display by Conrad Young. You may have attended one of Children's Librarian Vicki Benner's multi- age programs (from one-year-old to teens) that run throughout the week. There were two family movies that month, especially appreciated by the moms who sent their children with dad on the 23rd, enabling them to have some time to get ready for the 25th. You may have attended one of the meetings that 24 plus non-profit groups hold at the facility each month for their organization. Janet Henry may have checked out one of the library's 17,000 books or a periodical for you.

The Trustees are pleased to see that many of the goals that were set by the Strategic Planning and Vision Forum that was held in October 2011 have come to fruition: the community center aspect as well as the library services, including new computers and e-Readers that are available to our patrons. This past year 26,960 books were taken out by adults and juveniles, 2345 audio books, 2925 periodicals, 1885 for computer use, 11,620 videos, 55 passes (to museums etc.), 958eBooks from NH downloads and 15 eReaders.

The Trustees are keenly aware, as we enter into our seventh year in the new building, that the support of the Epsom community has been vital in the success and enthusiasm for all the opportunities that are available throughout the year for its citizens. The efforts of individuals and groups that have volunteered their time and resources to the very successful programs for all ages have been both an encouragement and inspiration of what a community can accomplish together.

The trustees are also grateful for the leadership that Nancy Claris provides as the Library Director. Nancy along with the Children's Librarian, four staff members and volunteers enable the library to run 40 hours a week, as smoothly as it does. The Friends of the Library is a small but very active group that provides resources that enable the Library to obtain the passes, equipment, furnishings, and supplement the program budget and other valuable contributions to the library. Epsom is fortunate to have a wonderful physical facility, a dedicated staff, volunteers and members of the community who make a visit to the library, for all the reasons listed, a beneficial and rewarding experience.

Respectively Submitted,
Robert Paine
Library Sectary

COLLECTION			
	Adult Books		16,045
	Young Adult		593
	Juvenile Books		9,664
	Audio		565
	Cassette	52	
	CD	513	
	Video		1,882
	VHS	100	
	DVD	1,782	
	Periodicals		926
	Newspapers		1
	Public Use Computers		8
	eReaders		6
	Passes - Compliments of the Friends of the Library		9
	The American Independence Museum		
	McAuliffe-Shepard Discovery Center		
	Shaker Village		
	SEE Science Center		
	Strawberry Banke		
	Items added to the collection during 2013		2,890
	Items deleted from the collection during 2013		1,819
CIRCULATION			
	Adult		11,824
	Young Adult		962
	Juvenile		13,888
	Audio Books		2,419
	eBooks		1.110
	eReaders		21
	Video		11,585
	Periodicals		2,943
	Computer Use		1,871
	Tickets		58
	Total		46,681
INTERLIBRARY LOAN			
	Loaned		670
	Borrowed		473

Website: www.epsomlibrary.com Email: epl@metrocast.net Telephone: 736-9920
Hours: Monday – Thursday 10 a.m. – 7 p.m. & Saturday 9 a.m. – 1 p.m.

NON-LAPSING ACCOUNT

Beginning Balance			$ 36,962.82
Income			
Book Signing		$ 400.00	
Book Sales		$ 1,155.00	
Copier		$ 312.18	
Damaged and Lost Books		$ 122.34	
Donations		$ 4,654.48	
Fines		$ 1,198.45	
Fundraising		$ 434.50	
Grants		$ 687.50	
Non-resident Cards		$ 740.00	
	Total Income		$ 9,704.45
Expenses			
Book Sales		$ 135.00	
Books		$ 1,024.88	
Fuel		$ 293.15	
Fuel-Old Library		$ 702.77	
Postage		$ 89.70	
Program Expense		$ 1,766.52	
Utilities			
Electric		$ 731.57	
Water		$ 232.50	
Videotapes		$ 520.75	
	Total Expenses		$ 5,496.84
Ending Balance			$ 41,170.43

MEMORIAL FUND

Anne Clark Memorial Fund	$ 5,602.77

2013 APPROPRIATIONS BUDGET

Resources -	
Books	$17,744.33
Reference Materials	$30.00
Periodicals	$1,365.92
Audio Materials	$2,338.70
Video Materials	$2,335.21
Technology	$10,764.75
Total Resources -	**$34,578.91**
Maintenance -	
Building Maintenance	$8,652.40
Cleaning	$4,070.00
Electricity	$5,556.67
Fuel	$4,704.47
Telephone	$1,253.83
Fixtures/Equipment	$2,750.89
Total Maintenance -	**$26,988.26**
Salaries -	
Health Insurance	$8,300.68
Salaries & Wages	$78,617.66
Social Security	$4,906.71
NH Retirement System	$5,512.39
Medicare	$1,147.53
Total Salaries -	**$98,484.97**
Other -	
Programs	$2,829.92
Supplies	$7,045.33
Postage	$220.15
Professional	$1,623.19
Miscellaneous	$766.21
Total Other -	**$12,484.80**
Totals	**$172,536.94**

TOWN OF EPSOM
PLANNING BOARD ANNUAL REPORT
2013

The Planning Board started the year slowly with few applications for review. During the last half of the year the Board has received several applications for non-residential site plan reviews and in-home business applications.

The Board has been working with the Central New Hampshire Regional Planning Commission to update our Subdivision Regulations. We have also negotiated with Central New Hampshire Regional Planning Commission to provide services to assist us with updating the Town's Master Plan. This will be a process that will take approximately three years to complete the entire update. We are working on developing a survey as the first step in this process. We plan to have the survey available at the March voting. We would appreciate all the residents completing the survey to let us know what the future of the Town should be.

If anyone is interested in becoming an alternate for the Planning Board please contact the Town Office.

The Board would have difficulty performing its functions without the time and efforts of its members whom I would like to thank at this time. They include John Hickey who has served as Vice Chairman, Deirdre Davis, John Dodge, John Moulton, Sharon Burnston, Betsy Bosiak as Selectmen's Representative and alternates John Keane and Norman Gentry.

Thank you to the residents of the Town of Epsom for you continuing support.

Respectfully submitted,

Phil Demeritt, Chairman
Epsom Planning Board

CENTRAL NEW HAMPSHIRE REGIONAL PLANNING COMMISSION
28 Commercial Street Suite 3 ❖ Concord, New Hampshire 03301
❖ phone: (603) 226-6020 ❖ fax: (603) 226-6023 ❖ internet: www.cnhrpc.org

Established in accordance with state law, the Central New Hampshire Regional Planning Commission (CNHRPC) is a voluntary association of 20 communities in Merrimack and Hillsborough Counties. The Town of Epsom is a member in good standing of the Commission. Betsy Bosiak is the Town's representative to the Commission.

CNHRPC's mission is to comply with State statute (RSA 36:47) by preparing and adopting regional land use and transportation plans and a regional housing needs assessment. CNHRPC also evaluates developments of regional impact (RSA 36:54-58) and provides data, information, training, and high-quality, cost-effective services to our member communities. CNHRPC advocates for member communities and assists and encourages them in both municipal and regional endeavors.

In 2013, the Central New Hampshire Regional Planning Commission undertook the following local and region-wide activities:

- Provided **technical assistance services** for member communities, including zoning ordinance development, grant writing assistance, plan review services, local master plan development, capital improvements program development and guidance, and planning board process training.
- Maintained **Hazard Mitigation Plan** update development assistance for seven communities through funding from the NH Department of Homeland Security and Emergency Management (NH HSEM) and the NH Department of Environmental Services (NH DES).
- Continued to work together with the CEDS Strategy Committee and Southern NH Planning Commission to develop the **Comprehensive Economic Development Strategy (CEDS)**. Key successes for 2013 included the Strength, Weakness, Opportunity and Threat (SWOT) analysis, and finalized the goals and objectives of the CEDS. In 2014, specific projects will be identified and the final CEDS will be prepared. The CEDS will contribute information to the Regional Plan.
- Coordinated the activities of the **CNHRPC Transportation Advisory Committee (TAC)**. Betsy Bosiak and Jay Hickey are the Town's TAC representatives. In 2013, CNHRPC staff worked with the TAC to complete the preparation of the 2015-2024 Regional Transportation Improvement Program (TIP) to ensure that the region's needs were adequately addressed in the State Ten Year Highway Transportation Plan. Information related to the TIP update process can be found at www.cnhrpc.org/transportation/transportation-improvement-program-tip.
- Offered its member communities a **Road Surface Management System (RSMS)** program, through transportation planning activities, which provides an overview and estimate of a municipal road system's condition and the approximate costs for future improvements
- Completed over **200 traffic counts in the region** as part of its annual Transportation Data Collection Program. These figures are available on the CNHRPC website at www.cnhrpc.org/gis-a-data/traffic-count-data. In Epsom, CNHRPC conducted seventeen (17) traffic counts along state and local roads.
- Continued to support an enhanced **volunteer driver program (VDP)** in our region that was established in November 2011 through CNHRPC's 2010 Coordinated Transportation Plan efforts. The VDP has provided over 8,000 rides to seniors and people with disabilities for essential medical appointments and vital services that help the residents of our region remain independent. The goal of the planning effort was to reduce transportation costs for those in need while increasing coordination between existing transportation providers. In Epsom, there is currently one (1) volunteer driver providing rides and seventeen (17) customers receiving rides through the enhanced Mid-State RCC Volunteer Driver Program. For more information, visit www.midstatercc.org.
- Tracked **state highway paving projects** and coordinated with municipalities to ensure annual repaving and lane striping met community needs, with a particular emphasis on bicycle and pedestrian safety.
- Provided assistance to nine communities with **Safe Routes to School (SRTS) projects** including grant writing, comprehensive travel plan preparation, and technical assistance for infrastructure projects.

- Conducted monthly **Park & Ride vehicle occupancy counts** at eleven New Hampshire Park and Rides around the region as part of CNHRPC's transportation planning work program.
- Assisted the **Currier & Ives Byway Council** with the member Towns of Henniker, Hopkinton, Webster, Salisbury, and a newly joined member, the Town of Warner. In 2013 the Council installed C&I Byway signs along the route, conducted outreach with Byway area businesses, and received local and state press covered of the C&I Byway attractions.
- Commenced **Fluvial Erosion Hazard (FEH)** activities through funding from the NH Department of Environmental Services (NH DES) to conduct public outreach meetings with emergency responders from six communities, notifying them of forthcoming assessment and culvert data from the Piscataquog, Turkey, and Soucook Rivers for use in Hazard Mitigation Plans.
- Continued work on the **NH Regional Broadband Mapping and Planning Program**, including data collection and map preparation on existing internet service, and identification of unserved and underserved areas. CNHRPC continued to work to develop a regional broadband plan for the region.
- Continued the process to develop a new **Regional Master Plan**, entitled the Central New Hampshire Regional Plan. The Central New Hampshire Regional Plan will be an advisory document that communities may use as a resource when updating their own municipal Master Plans. This three-year project is part of a statewide effort by all nine New Hampshire Regional Planning Commissions (RPCs) known as A Granite State Future. In 2013, staff coordinated and summarized numerous public outreach events throughout the region, and coordinated a meeting of the Regional Plan Advisory Committee (RPAC). After executing extensive publicity, three sub-regional Public Outreach Sessions were conducted. A new website (www.cnhrpc.org/gsf) was developed to publicize Regional Master Plan activities and results. Staff attended numerous state-wide meetings, began data collection and analysis, and commenced compilation of information for several Chapters.
- Provided assistance to the **Regional Trails Coordinating Council**, a coalition of local rail trail and shared-use path groups in roughly the Salem-Manchester-Concord corridor. In 2013, the group completed and approved a Regional Trails Plan for the region. The plan has been adopted by the regional Transportation Advisory Committees in the CNHRPC and SNHPC regions.
- Continued to acquire, update, and utilize **Geographic Information Systems (GIS)** data for planning, cartography, and analysis across all projects.
- Provided coordination assistance to the **Commute Green New Hampshire** program, working with public, private, and non-profit partners. Work has focused on bringing partners together, establishing a strategic plan, and improving communications around the state on what transportation options are available to residents. The Planning Team established a sustained marketing campaign to encourage people to carpool, bicycle, walk, take transit or telecommute to work.

For additional information, please contact the CNHRPC staff or visit us at www.cnhrpc.org. CNHRPC Commission meetings are open to the public and interested citizens are encouraged to attend.

EPSOM POLICE DEPARTMENT
2013 ANNUAL REPORT

POLICE CHIEF
Wayne B. Preve

SECRETARY	SUPERVISOR	ANIMAL CONTROL
Gail Quimby	Sergeant Brian Michael	Police Department

FULL TIME PATROLMEN

Officer James Kear	Officer Matthew Fudala
Officer Dana Flanders	(Vacant)

Another year has passed us by and it gives me great pleasure to present the Citizens of Epsom, the Police Department's 2013 Annual Report.

The year of 2013 began with an officer short for a whole year, only to run four hiring processes with two candidates in the background position of the process. With the remaining four full time officers working overtime shifts we were able to still give the Town 24/7 coverage. This caused a high increase in overtime, and a considerable strain on all the officers. However, the Epsom Police Department strived to provide the best service that we were able to, for the Town of Epsom.

It was again a very busy year. The department handled a number of major incidents that required investigations, involving a number of drugs arrests, serious motor vehicle accidents and several theft cases.

The Police Department is a member of the Merrimack County DUI Task Force. One sobriety checkpoints were conducted in the Town of Epsom and assisted with five other sobriety checkpoints in the surrounding Towns. We also conducted twenty two speed patrols, twenty DUI patrols and twelve Safe Commute Patrols which was funded by grant money.

We at the police department would like to thank the Citizens and Administration for the support you have shown as we enter the New Year with positive thinking and community intentions. I assure you that the Epsom Police Department will provide the highest degree of professional service.

Respectfully,

Wayne B. Preve
Chief of Police

Case Activity Statistics

Total Offenses Committed:	820
Total Felonies:	48
Total Crime Related Incidents:	491
Total Non Crime Related Incidents:	1705
Total Arrests (On View):	82
Total Arrests (Based on Incident/Warrants):	94
Total Summons Arrests:	45
Total Arrests (Unspecified Type):	0
Total Arrests:	221
Total P/C's:	29
Total Juvenile Arrests:	13
Total Juveniles Handled (Arrests):	9
Total Juveniles Referred (Arrests):	4
Total Hearings:	0
Total Summons:	0
Total Open Warrants:	7
Total Open Default Warrants:	0
Total Orders:	0

Accident Statistics By Time of Day

	SUN	MON	TUE	WED	THR	FRI	SAT	TOTALS
1 AM	0	0	0	2	1	0	0	3
2 AM	0	0	0	0	0	0	0	0
3 AM	1	1	0	0	0	0	0	2
4 AM	0	0	0	0	0	1	0	1
5 AM	0	0	0	1	0	2	0	3
6 AM	0	1	0	1	1	1	0	4
7 AM	2	3	2	2	1	2	1	13
8 AM	0	2	2	0	1	2	0	7
9 AM	2	1	2	1	1	1	2	10
10 AM	3	1	0	1	1	0	0	6
11 AM	0	0	0	0	1	2	4	7
12 PM	1	1	1	0	0	5	0	8
1 PM	1	1	2	2	0	3	2	11
2 PM	3	0	0	1	1	0	2	7
3 PM	1	0	1	1	2	0	3	8
4 PM	1	2	1	2	4	5	0	15
5 PM	1	0	2	6	0	2	0	11
6 PM	2	0	3	2	0	1	0	8
7 PM	0	1	0	0	1	1	0	3
8 PM	3	1	3	0	0	0	0	7
9 PM	0	0	0	0	1	0	0	1
10 PM	1	0	0	1	0	1	2	5
11 PM	1	1	0	0	0	1	0	3
12 AM	1	0	0	0	0	1	0	2
TOTALS	24	16	19	23	16	31	16	145

Accident Particulars

	Occurrence(s)	Percentage
Average posted speed at the accident scene		38 MPH
Occurred at On-ramps	0	0.0
Occurred at Off-ramps	0	0.0
Occurred at an intersection	18	12.4
Occurred at a rotary	16	11.0
Occurred on a one lane road/highway	16	11.0
Occurred on a two lane road/highway	72	49.7
Occurred on a three lane road/highway	20	13.8
Occurred on a four lane road/highway	3	2.1
Occurred on other number of lanes	34	23.4
Involved OUI violation(s)	1	0.7
Photos were taken	92	63.4
Measurements were taken	2	1.4
Investigation took place	97	66.9
Involved Injuries	20	13.8
Involved Fatalities	1	0.7

Arrests On View & Based on Incident/Warrants By Time of Day

	SUN	MON	TUE	WED	THR	FRI	SAT	TOTALS
1 AM						1	2	3
2 AM			1	1		1		3
3 AM		1						1
4 AM								
5 AM								
6 AM			1				1	2
7 AM	1			2				3
8 AM	1		1		1		1	4
9 AM	2		1		1	1	2	7
10 AM			1	2		1		4
11 AM	1			1			6	8
12 PM			1			2		3
1 PM		1			1		1	3
2 PM	4	1	1	1				7
3 PM	3	1				2	1	7
4 PM						2	1	3
5 PM	2	1	3	2		2	1	11
6 PM	1			2			3	6
7 PM	2		1	2	2	2	2	11
8 PM	3	2	2	2		2	5	16
9 PM	1		1	1	1	2	7	13
10 PM	4		2	1	2	2	1	12
11 PM	1			2		2	1	6
12 AM	2	1		2	1	2	6	14
TOTALS	28	8	16	21	9	24	41	147

Summons Arrests By Time of Day

	SUN	MON	TUE	WED	THR	FRI	SAT	TOTALS
1 AM								
2 AM			2		1			3
3 AM								
4 AM								
5 AM								
6 AM		4	1			2		7
7 AM						1		1
8 AM					1	1		2
9 AM								
10 AM	1							1
11 AM					1			1
12 PM			1				1	2
1 PM				1				1
2 PM			1					1
3 PM		1						1
4 PM			1	1	1		1	4
5 PM	1	1	1		1			4
6 PM		1				1		2
7 PM						1	1	2
8 PM		2	1			1		4
9 PM	1		1			1		3
10 PM		1						1
11 PM	1		1			1	1	4
12 AM	1							1
TOTALS	5	10	10	2	5	9	4	45

Protective Custody Arrests By Time of Day

	SUN	MON	TUE	WED	THR	FRI	SAT	TOTALS
1 AM	3							3
2 AM				1				1
3 AM						1		1
4 AM							2	2
5 AM								
6 AM								
7 AM								
8 AM								
9 AM								
10 AM								
11 AM								
12 PM							1	1
1 PM			1					1
2 PM								
3 PM			1				1	2
4 PM	1							1
5 PM		1		1	1			3
6 PM								
7 PM			1			1		2
8 PM	1							1
9 PM					1			1
10 PM					1	1	1	3
11 PM							2	2
12 AM		3			1		1	5
TOTALS	5	4	3	2	4	3	8	29

Epsom Police Department

Citation Analysis by Day Time

From: 01/01/2013 Thru: 12/31/2013

Time		SUN	MON	TUE	WED	THR	FRI	SAT	TOTALS
12	AM	51	14	17	4	8	18	39	151
1		39	2	12	5	7	17	22	104
2		28	9	5	5	3	10	14	74
3		1	2	3	0	3	2	8	19
4		4	13	10	2	0	4	8	41
5		13	17	29	2	0	19	16	96
6		6	36	24	8	0	43	10	127
7		8	12	16	7	3	18	15	79
8		53	21	12	10	6	14	25	141
9		47	18	5	6	2	11	35	124
10		29	4	1	0	0	4	26	64
11		28	3	1	1	2	5	10	50
12	PM	24	1	4	5	2	1	20	57
1		35	3	3	5	1	2	22	71
2		19	4	3	4	3	7	6	46
3		7	9	8	6	17	4	20	71
4		22	31	29	25	37	41	38	223
5		35	39	46	57	52	52	42	323
6		23	39	41	44	43	59	34	283
7		18	22	22	50	20	40	21	193
8		12	17	18	20	10	19	27	123
9		31	10	19	29	26	32	72	219
10		28	22	23	35	26	43	85	262
11		20	15	23	20	14	52	78	222
TOTAL		**581**	**363**	**374**	**350**	**285**	**517**	**693**	**3163**

Webster Park Overview for 2013

This year we had three large projects and some weather related damage at the park.

Project #1: The large pavilion had some damage from Hurricane Sandy of 2012. This year we repaired 5 trusses, replaced 12 sheets of plywood, and replaced the trim work on the back side along with the metal roofing. All the downed trees that damaged the pavilion were removed.

Project #2: From the FEMA 2012 Project the garage was reconstructed on the new foundation. A new end wall was built, ditch work was done, trunk lines for electric and water were laid down and electric power to the garage was installed. The FEMA house has been lifted onto blocks, cribs, sealed and secured for the winter months to prevent damage.

Project #3: Behind the Band Stand a large Pine tree fell across the road and took down the power feed line for the entire park. After Unitel disconnected the line, Barlett Tree took down the rest of the tree with a crane. Bartlett Excavation removed the remains of the tree with the help of Brett Perry & Wayne Enterprises.

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The swimming area was opened with the same stipulations as last year. The Selectmen have concerns on how to keep the public safe from the dangerous debris and the ever changing water currents. **They opened it with the two posted signs warning of: potentiality hazardous conditions, shifting sands, swim at your own risk.**

The swimming area had a 6 yard dumpster placed for the summer. The trash barrels were removed and this change improved the quality on the grounds.

In December the Webster Park Committee and Boy Scout volunteers reassembled the ice skating frames and put down the liner for this year's winter 2013 / 2014 activities.

We had many reservations: 2 weddings, family outings, band concerts, 4-H Dog Show, Antique Auto Show and Baseball games. This years Old Home Day's theme (Safety First) was a wonderful informational program for our community. The Epsom Police Department and Epsom Fire Department did Safety First presentations, which were a great success. Our deepest appreciation to Bob Hahn for all his years of dedication as organizer of the Classic Cars. The annual 4 Mile Road Race 2 Mile Walk sponsored by Northeast Delta Dental and Organizer-runner Don Yeaton bring many well known runners to the Sunday program. Congratulations to Charlie Yeaton being selected the Citizen of The Year 2013.

We are continuously caring for the trees at the park and removing any known hazards to the public with the help of Joe Davis from Bartlett Tree Experts. I would also like to mention the outstanding job being done by Denis Volpe on maintaining the lawn care at the park and the swimming area.

We would like to thank the following persons / businesses for their continued support:

The Webster Park Committee, The Friends of Webster Park and The Old Home Day Committee for their commitment & dedication.

A special thank you to all the volunteers that helped with the preparations for Webster Park this season. Your support is greatly appreciated.

Herb Bartlett, owner of Bartlett Excavation for the use of all his equipment and the labor that he has donated to the park for any project we've needed.

Gary W. Perry
Webster Park Committee Chairperson

2013 Annual Report

Welfare Administration

Thank you to my constituents for having the trust and confidence in me to assist the people who apply for help. I have stayed within the Welfare budget each year for the 6 years that you have elected me as Welfare Administrator. I search and procure alternative organizations that will provide the same or some of the services that the welfare provides. This keeps the budget to a minimum.

There were forty six interviews for assistance this year. Forty vouchers went to vendors for electric, gasoline, oil, propane, rent and telephone.

There has been controversy & confusion as to the relocation of the food pantry to Loudon. Residents were not making appointments for ***Emergency*** food. They liked Loudon Food pantry because they had refrigeration and other products that we couldn't supply. *They also liked the weekly basis in which they could receive it.* Residents that chose Loudon Food Pantry chose it knowing that they couldn't "double dip" (can't go to both). Our space was very limited. Food that was bought and donated was becoming outdated because of the lack of people. There were a total of eight (8) people that utilized the "Epsom ***Emergency*** Food Pantry" all year. ***The Selectmen voted to close it***. However, a bigger and better food pantry should be opening in January of 2014 at the old Town Hall on Rt. 4.

Donations, which are not in the budget, are still an important part of the Welfare Department. It supplies oil to those that have emergencies that do not qualify financially for welfare. It provides for toys for Christmas and gift cards for food, clothing, electricity, personal items and gas. Oil is pre-bought along with Market Basket and Goodwill cards. Some people need boots, shoes and coats. So please keep those donations coming. Thank you to the many people and organizations that provided the food and financial donations. They were gratefully appreciated.

Thank you to all the Secret Santa's that made CHRISTmas possible for twenty five children in Epsom. Thank you to my co-workers for all the help that they provided me throughout the year and also to my deputy who is there when I need her.

Lee Bartlett
Welfare Administrator

Community Action Program Belknap–Merrimack Counties, Inc.

P.O. Box 1016 ♦ 2 Industrial Park Drive ♦ Concord, NH 03302-1016
Phone (603) 225-3295 ♦ Toll Free (800) 856-5525 ♦ Fax (603) 228-1898 ♦ Web www.bm-cap.org

October 2, 2013

Town of Epsom
Board of Selectmen
940 Suncook Valley Highway
P.O. Box 10
Epsom, NH 03234

Dear Selectmen:

Funds for Community Action Program continue to be generated in many ways. Support for the Area Center is funded by local tax dollars. In this way, we can provide, through our Area Center, local service delivery of our many programs as well as effective outreach, needs assessment and program development. If we are to be effective in delivering services in your town, as well as others in our area, the Area Center is vital. In the area of program development, I'd like to take a moment to thank you for your interest and support of our programs.

The attached budget reflects minimum costs of maintaining the Suncook Area Center. We will continue to work closely with your welfare officer to ensure the maximum availability of resources from our programs, as well as continue to mobilize any resources other than local tax dollars that become available to help serve residents of your community.

We have included a detailed summary which provides a brief description of the programs provided by the Suncook Area Center, the number of people served and the value of those services provided to Epsom residents utilizing resources other than local tax dollars.

We hope this makes our services clearer and as always, will be happy to answer any questions that may arise. Thank you for your continued cooperation.

Therefore, on behalf of the Suncook Community Action Area Center and the more than $265,743.39 worth of service dollars provided to residents of the Town of Epsom utilizing federal, state and private funds, I respectfully request a formal review and consideration of our services and submit the following recommendation from the Budget Committee: "To see if the Town will vote to raise and appropriate the sum of $4,501.00 for the continuation of services to the low income residents of Epsom through the Suncook Area Center of the Community Action Program Belknap-Merrimack Counties, Inc."

Sincerely,

Diane Moore

Diane Moore, Area Director
Suncook Area Center

DM:klh / Attachments
AC-Suncook Area Center Town Funding Letters

ALTON
Senior Center....875-7102
Prospect View Housing....875-3111

BELMONT
Senior Center....267-9867
Heritage Terr. Housing....267-8801

BRADFORD
Senior Center....938-2104

CONCORD
Area Center....225-6880
Head Start....224-6492
Early Head Start....224-6492
Concord Area Meals-on-Wheels....225-9092
Concord Area Transit....225-1989
Horseshoe Pond Place....228-6956
WIC/CSFP....225-2050
Workplace Success....223-2305

EPSOM
Meadow Brook Housing....736-8250

FRANKLIN
Area Center....934-3444
Head Start....934-2161
Early Head Start....934-2161
Senior Center....934-4151
Family Planning....934-4905
Riverside Housing....934-5340

KEARSARGE VALLEY
Area Center....456-2207
Head Start....456-2208
North Ridge Housing....456-3398

LACONIA
Area Center....524-5512
Head Start....528-5334
Early Head Start....528-5334
Senior Center....524-7689
Family Planning....524-5453
Prenatal....524-5453
Winnipesaukee Transit....528-2496
Workplace Success....524-4367

MEREDITH
Area Center....279-4096
Senior Center....279-5631

OSSIPEE
Family Planning....539-7552
Prenatal....539-7552

PEMBROKE
Village at Pembroke Farms Housing....485-1842

PITTSFIELD
Senior Center....435-8482
Head Start....435-6618
Early Head Start....435-6611

PLYMOUTH
Family Planning....536-3584

SUNCOOK
Area Center....485-7824
Senior Center....485-4254

TILTON
Senior Center....527-8291

Community Action Program
Belknap-Merrimack Counties, Inc.

2014 SUNCOOK AREA CENTER
PROJECTED OPERATING BUDGET

PERSONNEL

Area Center Director	$ 33,040
Outreach Worker	27,164
Part-time Office Clerk (29.5 hrs. per wk.)	16,874
Payroll Taxes/Fringe Benefits	28,231
Sub-Total:	$ 105,309

OTHER COSTS

Program Travel (11,351 miles x .37)	$ 4,200
Rent	14,975
Buildings/Ground Maintenance	250
Utilities	2,950
Telephone	1,875
Office Copier/Computer/Supplies	1,950
Publications	130
Liability/Contents/Bond Insurance	475
Sub-Total:	$ 26,805

Total Budget: $132,114

Federal Share:	$ 73,376 (55%)
All Town Share:	58,738 (45%)
	$132,114

seg-Area Center Budgets

SUMMARY OF SERVICES 2013
PROVIDED TO
EPSOM RESIDENTS
BY THE SUNCOOK AREA CENTER
COMMUNITY ACTION PROGRAM
BELKNAP-MERRIMACK COUNTIES, INC.

SERVICE DESCRIPTION	UNITS OF SERVICE	HOUSEHOLDS/PERSONS	VALUE
EMERGENCY FOOD PANTRIES provide up to five days of food for people facing temporary food crisis. Value $5.00 per meal.	MEALS--2226	PERSONS--106	$ 11,130.00
FUEL ASSISTANCE is available to income eligible households to help with energy costs during the prime heating season. Priority is given to the elderly and disabled.	APPLICATIONS--132	PERSONS--299	$108,533.49
ELECTRIC ASSISTANCE program is a statewide program funded by all electric rate payers which provides a specific tier of discount from 8% to 77% on electic bills for income eligible households.	ENROLLED HH--125		$ 41,542.90
WEATHERIZATION improves the energy efficiency of income eligible households. Supplemental program also includes furnace replacement,water heater replacement and roof repair. Value includes average material and labor.	HOMES--14	PERSONS--27	$103,787.00
SECURITY DEPOSIT GUARENTEE PROGRAM provides a landlord a guarentee backed by state funds that the required security will be paid to him/her in the event of a default on the part of the tenant. Only very low income households are eligible for the program and the household pays a specified amount monthly to the agency until the amount of the security deposit is collected. That amount is then forwarded to the landlord and deposited into a savings account as prescribed by state law.	HOUSEHOLDS--1		$ 600.00
NEIGHBOR HELPING NEIGHBOR provides emergency energy assistance up to $300 for those not eligible for fuel assistance.	GRANTS--1		$ 150.00
		GRAND TOTAL	$265,743.39

INFORMATION AND REFERRAL--CAP provides utility, landlord/tenant, legal and health counseling as well as referrals for housing, transportation and other life concerns. These support/advocacy services are not tracked.

UNIVERSITY of NEW HAMPSHIRE
Cooperative Extension

Celebrating 100 1914 2014
UNH COOPERATIVE EXTENSION

COUNTY OF MERRIMACK NEW HAMPSHIRE ESTABLISHED 1823

UNH Cooperative Extension Merrimack County

We served citizens in every community in Merrimack County through our diverse programming such as 4-H, Nutrition Connections, Food & Agriculture, Community & Economic Development, Natural Resources, and Youth & Family, from October 2012 to September 2013, reaching residents in all 27 towns in the county.

Who we are:
UNH Cooperative Extension, the public outreach arm of the University of New Hampshire, has engaged New Hampshire residents for 99 years with a broad variety of non-formal educational offerings.

What we do:
UNH Cooperative Extension provides a direct link between UNH and people throughout the state. In partnership with local residents and volunteers, Cooperative Extension plans and conducts educational programs responsive to New Hampshire people and the issues they identify as important to them.

How we do it:
County Extension field staff bring these programs to county residents through hands-on workshops, site visits, seminars, conferences, phone consultations, video-conferences, printed materials, correspondence courses, a statewide toll free Info Line, and a large website, as well as partnering with other programs to bring the best to the citizens of Merrimack County. Our program areas include:

- **Food & Agriculture:** UNH Cooperative Extension, part of the land grant university, provides educational programs and applied research to promote safe and local food production, dairy and small-scale livestock and poultry production, and the state's large and diverse ornamental horticulture industry. We offer programs in food safety for homeowners, farmers markets, and food service industries, as well as, pesticide applicator training, soil and plant diagnostic services and livestock production.
- **Natural Resources:** Managing and protecting New Hampshire's natural resources is critical to a healthy environment, our quality of life, and the tourism industry, as well as for current and future economic opportunities. Our Natural Resources Team provides research, education and stewardship throughout the state with a "boots on the ground" approach in extending state-wide programs in forestry and wildlife, natural resource development, land and water conservation, and marine fisheries.
- **Community & Economic Development:** UNH Cooperative Extension has a long history of supporting the state's economy through its agriculture, forestry and fishing industry efforts. In addition to this, Extension has become well-known and appreciated for our staff's ability to convene and facilitate community members and groups, helping them to develop leadership skills and make sound decisions regarding the future. Our Community and Economic Development team (CED) will continue providing research-based education and assistance to individuals, families, businesses, and communities to help them identify opportunities to enhance their competitive advantage, build upon their assets, and create conditions that foster local and regional economic growth.
- **Youth & Family:** Preparing youth to become caring and productive citizens is critical to New Hampshire's future. We will pursue this goal through community-based positive youth development, using the 4-H program as a primary vehicle. UNH Extension has always been well-known and is highly regarded for nutrition education programs for families and children across the state. Federal funding from the USDA provides resources for continued support to programs that focus on the specific needs of limited-resource families (Supplemental Nutrition Assistance Program and the Expanded Food and Nutrition Education Program). We will address high-priority issues such as obesity as both a personal health and public health/economic issue. We will provide educational resources for parents and families through creative delivery mechanisms, including web-based outreach, e-newsletters and train-the-trainer programs. The research-based education and information we provide will enhance New Hampshire citizens' ability to make informed decisions that strengthen families.

UNH Extension trains and supports more than 4,000 volunteers statewide . . . 4-H leaders, master gardeners, wildlife coverts, community tree stewards, water quality monitors, marine docents, and others, who extend the reach of Extension programs into many domains of New Hampshire life.

Our state-wide Education Center & toll-free Info Line staffed by volunteers fielded 451 calls from Merrimack County residents alone.

Our efforts contribute to the good health of our state and its people helping foster a strong economy, healthy environment, productive youth and the vibrant communities that make New Hampshire a great place to live, visit, and work.

In 2014, UNH Cooperative Extension reaches a major milestone . . . its 100-year anniversary! Participate in the celebration by making an investment in Extension or the 4-H Foundation of New Hampshire. Your investment will help ensure that our work for New Hampshire continues far into the next century. Private donations are a critical part of Extension's funding mix. Go to extension.unh.edu and click **DONATE** to **make a gift**, **see impacts**, and **hear from other donors**.

We are fortunate to have 13 community members from all over Merrimack County serving on our Advisory Council:

Commissioner Bronwyn Asplund-Walsh, *Boscawen*
Larry Ballin, *New London*
Mark Cowdrey, *Andover*
Patrick Gilmartin, *Concord*
Eric Johnson, *Andover*
Ken Koerber, *Dunbarton*
Chris LaValley, *Allenstown*
Erick Leadbeater, *Contoocook*
Paul Mercier, *Canterbury*
MaryEllen Schule, *Henniker*
Mike Trojano, *Contoocook*
Stewart Yeaton, *Epsom*
State Rep. Lorrie Carey, *Boscawen*

Connect with us:
UNH Cooperative Extension
315 Daniel Webster Highway
Boscawen, NH 03303
Phone: 603-796-2151 Fax: 603-796-2271

UNH Cooperative Extension operates a statewide Education Center and Info Line (toll-free at 1-877-398-4769) which is staffed Monday through Friday, 9:00 a.m. – 2:00 p.m.
Email questions to: answers@unh.edu

Extension also distributes a wide range of information from our website: **www.extension.unh.edu.**

The University of New Hampshire Cooperative Extension is an equal opportunity educator and employer. University of New Hampshire, U.S. Department of Agriculture and New Hampshire counties cooperating.

STATE OF NEW HAMPSHIRE
Executive Council

CHRISTOPHER C. PAPPAS
EXECUTIVE COUNCILOR
DISTRICT FOUR

STATE HOUSE ROOM 207
107 NORTH MAIN STREET
CONCORD, NH 03301
WWW.NH.GOV/COUNCIL
(603) 271-3632

Annual Report from Executive Councilor Chris Pappas
December 9, 2013

It is an honor to serve the nineteen communities of District 4 as a member of the New Hampshire Executive Council. The five councilors work with Governor Hassan to ensure state government runs efficiently, taxpayer money is spent prudently, and the most qualified individuals are hired for executive branch and judicial positions. It certainly has been a busy and productive first half of the term.

The Council's over sight of contracts and federal funds is critical in making state government transparent and fiscally responsible. The agendas at each Governor and Council meeting are lengthy; in fact, councilors approved approximately 2313 items in 2013 alone. Following each Council meeting, I prepare a report of important agenda items we pass and positions we fill. You can find these reports at www.nh.gov/council/district4/reports.

New Hampshire relies on hundreds of dedicated appointees willing to serve on state boards and commissions. I feel it is important to identify qualified individuals from District 4 to fill these appointments. Of the approximately 295 confirmations made in 2013, roughly 67 were District 4 residents (including 2 Judicial Appointments). If you or anyone in your town has an interest in serving, please contact me. For a listing of current Boards and Commissions, visit www.sos.nh.gov/redbook/index.htm.

In December, the Executive Council sent its final draft of the state's ten-year transportation plan to the Governor and legislature for their consideration. This document, assembled after months of hearings and discussions with local stakeholders, represents a prioritization of transportation projects over the next decade. While many important local projects are in the plan, fiscal realities constrained the number of new projects that could be included and placed emphasis on preservation and maintenance. You can find out more about the plan's contents at www.nh.gov/dot.

Thank you for the opportunity to represent you in Concord. I appreciate the input I have received from constituents about important issues at the state and town level, and I look forward to hearing from you in the future. If ever I can be of assistance to you or your community, please do not hesitate to contact me.

Sincerely,

Christopher C. Pappas
Executive Councilor

Allenstown, Auburn, Barrington, Bedford, Bow, Candia, Chichester, Deerfield, Epsom, Goffstown, Hooksett, Lee, Londonderry, Loudon, Northwood, Nottingham, Pembroke, Pittsfield and the City of Manchester

EPSOM VILLAGE WATER DISTRICT

P.O. Box 5, Epsom, New Hampshire 03234-0005

Epsom Water Commissioners

Kevin Reeves – Term expires 2014
Wayne Moore – Term expires 2015
Gary Kitson – Term expires 2016

Treasurer / Clerk

Tara Brassaw – Term expires 2014

Moderator

Alan Quimby – Term expires 2014

Water Systems Operators, Inc.
405 Flanders Road
P.O. Box 69
Henniker, NH 03242

(603) 428-3525

In New Hampshire 1-800-268-2263

THE STATE OF NEW HAMPSHIRE
EPSOM VILLAGE DISTRICT WARRANT

To the Inhabitants of the Epsom Village District in the County of Merrimack in said State, qualified to vote in Town affairs:

You are hereby notified to meet at the Water District Building in said Epsom on Wednesday, the twelfth (12th) day of March, 2014, next at 7:00 pm of the clock to act upon the following subjects:

1. **To choose a Moderator for the ensuing year.**
2. **To choose and Auditor for the ensuing year.**
3. **To choose a Clerk for the ensuing year.**
4. **To choose a Treasurer/Secretary for the ensuing year.**
5. **To choose a Commissioner for a term of three (3) years.**
6. **To hear reports of Agents, Committees or Officers chosen and to pass any vote relating thereto.**
7. **To see what action The District will take upon the Budget as submitted by the Budget Committee.**
8. **To see if The District will vote to authorize the Commissioners to apply for, accept and expend money from State, Federal or another Government Unit or Private Source which becomes available during the year in accordance with the procedure set forth in RSA 31:95-B.**
9. **To see if the District will vote to combine the two (2) present Capital Reserve Funds known as the: "Tank Maintenance Fund" and "Water System Update Fund" and place all monies from said Funds into one (1) Capital Reserve Fund, pursuant to RSA 35:7 and to be known as the "Water System Maintenance Fund" and authorize the Water Commissioners as agents to expend monies from said Fund.**
10. **To transact any other business that may be brought before this meeting.**

Given under our hand and seal, this eighth (8th) day of January, in the year of our Lord, two thousand and fourteen:

Kevin Reeves

Kevin Reeves, Commissioner

Wayne Moore

Wayne Moore, Commissioner

Gary Kitson

Gary Kitson, Commissioner

Epsom Village District
Treasurers Report
January through December 2013

	Jan - Dec 13	
Opening Balance: January 1, 2013		**100,539.90**
REVENUE		
Miscellaneous Income	7,909.20	
4000 · Water Usage	103,849.39	
4200 · Hydrant Rental	4,000.00	
4400 · Reimbursed Expense Income	1,724.72	
Total Income		117,483.31
TOTAL REVENUE		218,023.21
EXPENDITURES		
Billing and Finance	6,000.00	
Electric	8,985.99	
Heat	2,013.56	
Hydrant Maintenance	840.00	
Insurance	1,267.00	
Lab Testing	1,728.00	
Materials	15,791.20	
Office Expenses	1,739.96	
Officer Salaries	1,800.00	
Operator Contract	49,500.00	
Professional Fees	827.50	
Repairs/Maintenance	8,763.47	
Tank Maintenance Fund	2,000.00	
Telephone	1,152.00	
Water System Update Fund	2,000.00	
5500 · Reimbursable Expenses	1,139.50	
Total Expense		105,548.18
Ending Balance as of 12/31/2013		**112,475.03**

MS-37

BUDGET FORM FOR VILLAGE DISTRICTS

WHICH HAVE ADOPTED THE PROVISIONS OF RSA 32:14 THROUGH 32:24

DATE OF MEETING:____MARCH ____12_____ For Fiscal Year:____2014_____

VILLAGE DISTRICT:_____EPSOM_____County:___MERRIMACK_____

In the Town(s) Of:_____EPSOM_____

Mailing Address:_____PO Box 5_____

___EPSOM, NH 03234_____

Phone #:_____ Fax #:_____ E-Mail:_____

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. RSA 32:5 requires this budget be prepared on a "gross" basis showing all revenues and appropriations. At least one public hearing must be held on this budget. All proposed appropriations MUST be on this form.

2. This budget must be posted with the Village District warrant not later than the fifteenth day before the day of the meeting.

3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the village district clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days of the meeting.

This is to certify that this budget was posted with the warrant on the (date) _____.

BUDGET COMMITTEE

Please sign in ink.

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Jonas Haw | Carole M. Brown
Robert E Hawry Jr | Wayne H Moore
Marylou J Keane | Will Go | Joyce Heck

THIS BUDGET SHALL BE POSTED WITH THE VILLAGE DISTRICT WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)230-5090

MS-37
Rev. 12/11

Budget- Village District of EPSOM EPSOM FY-2014

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	COMMISSIONERS' APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)
	GENERAL GOVERNMENT							
4130-4139	Executive		57300	57300	58065		58965	
4150-4151	Financial Administration							
4153	Legal Expense		4000	828	2000		2000	
4155-4159	Personnel Administration							
4194	General Government Buildings		79900	40426	79400		79400	
4196	Insurance		1500	1267	2000		2000	
4197	Advertising & Regional Assoc.							
4199	Other General Government							
	PUBLIC SAFETY							
4210-4214	Police							
4215-4219	Ambulance							
4220-4229	Fire							
4290-4298	Emergency Management							
4299	Other (Including Communications)							
	HIGHWAYS & STREETS							
4311	Administration							
4312	Highways & Streets							
4313	Bridges							
4316	Street Lighting							
4319	Other							
	SANITATION							
4321	Administration							
4323	Solid Waste Collection							
4324	Solid Waste Disposal							
4325	Solid Waste Clean-up							
4326-4329	Sewage Coll. & Disposal & Other							

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MS-37
Rev. 10/10

MS-37 | Budget - Village District of __EPSOM_____ FY __2014_____

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	COMMISSIONERS' APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)
	WATER DISTRIBUTION & TREATMENT							
4331	Administration		1800	1728	1800		1800	
4332	Water Services							
4335-4339	Water Treatment, Conserv.& Other							
	HEALTH/WELFARE							
4411	Administration							
4414	Pest Control							
	CULTURE & RECREATION							
4520-4529	Parks & Recreation							
4589	Other Culture & Recreation							
	DEBT SERVICE							
4711	Princ.- Long Term Bonds & Notes							
4721	Interest-Long Term Bonds & Notes							
4723	Int. on Tax Anticipation Notes							
4790-4799	Other Debt Service							
	CAPITAL OUTLAY							
4901	Land and Improvements							
4902	Machinery, Vehicles & Equipment							
4903	Buildings							
4909	Improvements Other Than Bldgs.							
	OPERATING TRANSFERS OUT							
4912	To Special Revenue Fund							
4913	To Capital Projects Fund				4000		4000	
4914	To Proprietary Fund							
	OPERATING BUDGET TOTAL		144500	101549	148165		148165	

MS-37 Budget - Village District of ___EPSOM_____ FY __2014_____

****SPECIAL WARRANT ARTICLES****

Special warrant articles are defined in RSA 32:3,VI, as: 1) appropriations in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	COMMISSIONERS' APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)
4915	To Capital Reserve Fund		4000	4000				
4916	To Trust and Agency Funds							
SPECIAL ARTICLES RECOMMENDED								

****INDIVIDUAL WARRANT ARTICLES****

"Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements, leases, or items of a one time nature.

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	COMMISSIONERS' APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)
INDIVIDUAL ARTICLES RECOMMENDED								

Budget - Village District of EPSOM FY 2014

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART. #	Actual Revenues Prior Year	Commissioners' Estimated Revenues	Budget Committee's Est. Revenues
	TAXES				
3190	Interest & Penalties on Delinquent Taxes				
3311-3319	FROM FEDERAL GOVERNMENT				
	FROM STATE				
3351	Shared Revenues				
3354	Water Pollution Grant				
3359	Other (Including Railroad Tax)				
3379	FROM OTHER GOVERNMENTS				
	CHARGES FOR SERVICES				
3401	Income from Departments		4000	4000	4000
3402	Water Supply System Charges		103850	110000	110000
3403	Sewer User Charges				
3404	Garbage - Refuse Charges				
3409	Other Charges				
	MISCELLANEOUS REVENUES				
3501	Sale of Village District Property				
3502	Interest on Investments				
3503-3509	Other		9634	5000	5000
	INTERFUND OPERATING TRANSFERS IN				
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				
3914	From Proprietary Funds				
3915	From Capital Reserve Funds				
3916	From Trust & Agency Funds				
	OTHER FINANCING SOURCES				
3934	Proc. from Long Term Bonds & Notes				
	Amounts Voted From Fund Balance				
	Estimated Fund Balance to Reduce Taxes		**31116**	**29165**	**29165**
	TOTAL ESTIMATED REVENUE & CREDITS		**148500**	**148165**	**148165**

BUDGET SUMMARY	PRIOR YEAR	COMMISSIONERS	BUDGET COMMITTEE
Operating Budget Recommended (from page 3)	144500	148165	148165
Special warrant articles Recommended (from page 4)	4000		
Individual warrant articles Recommended (from page 4)			
TOTAL Appropriations Recommended		148165	148165
Less: Amount of Estimated Revenues & Credits (from above)	148500	148165	148165
Estimated Amount of Taxes to be Raised			

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: _____
(See Supplemental Schedule With 10% Calculation)

2:22 PM
01/29/14
Cash Basis

Epsom Village District
Balance Sheet
As of December 31, 2013

	Dec 31, 13
ASSETS	
Current Assets	
Checking/Savings	
100 · Checking Acct.#9241636385	109,573.76
Total Checking/Savings	109,573.76
Accounts Receivable	
1200 · Accounts Receivable	2,324.95
Total Accounts Receivable	2,324.95
Total Current Assets	111,898.71
Fixed Assets	
Capitol Improvements	
Water Street Well	31,921.62
Total Capitol Improvements	31,921.62
Water System Update Trust Fund	25,721.74
Total Fixed Assets	57,643.36
TOTAL ASSETS	**169,542.07**
LIABILITIES & EQUITY	
Equity	
Net Assets	63,486.20
Transfers In	10,000.00
3000 · Opening Bal Equity	84,697.06
Net Income	11,935.13
Total Equity	170,118.39
TOTAL LIABILITIES & EQUITY	**170,118.39**

BOARD OF ADJUSTMENT
2013 REPORT

The Zoning Board of Adjustment (Board) was established through the adoption of the zoning ordinances and given the powers to 1) hear and decide appeals due to administrative decisions, 2) issue "special use permit," 3) grant "special exceptions" to the terms of the zoning ordinances, 4) grant waivers to the zoning ordinances by "variance," and 5) grant "equitable waiver" caused by a violation of a physical layout or dimensional requirement imposed by the zoning ordinance. The appeals for an administrative decision are commonly due to the interpretation of the zoning ordinances by the administrative officer or land use board, such as the Zoning Compliance Officer, Planning Board and/or the Board of Selectmen.

A "special use permit" and "special exception" are appeals for a particular land use permitted by the zoning ordinance, but must meet specific criteria for the issuance of a permit or special exception. Currently, the only use in the Town's ordinance which requires a "special use permit" is for a junkyard. A "variance" is a deviation from the zoning ordinance where the applicant requests to "break the rules." A variance appeal is the most restrictive and requires a balance between the spirit of the ordinance and the hardship to the owner. An "equitable waiver" is an appeal that results from an error in a lot's physical layout or lot survey. As an example, a recent survey of a property reveals that the building was constructed closer to the lot line and now encroaches within the required set back. The owner will be able to seek an "equitable waiver" due to this error that was not the fault of the property owner, as long as, the conditions of RSA 674:33-a are met.

The Board provides an essential "safety valve" for land owners to appeal land use restrictions and is the first step in seeking relief from those restrictions. Using the standardized processes discussed above, the Board enables the land owner to make his case in a public forum at minimal expense prior to seeking legal recourse in NH Superior Court.

The Board consists of five members, up to five alternate members and a secretary. Board members and alternates are appointed by the Board of Selectmen and serve in a three-year voluntary position. The Board meets as necessary to address specific appeals and operates under bylaws as established by the Board.

During the past year, the Board of Adjustment processed eight (8) new applications and held thirteen (13) public meetings to hear and deliberate zoning appeals. Appeals heard by the Board this year consisted of ten (10) variances.

Summaries of the new appeals, and those continued from prior years, are provided below:

CASE NO. (MONTH)	APPLICANT (OWNER)	TAX MAP (LOT NO.)	APPEAL TYPE	APPEAL DESCRIPTION (LOCATION)	APPEAL DECISION
2011-02 Rehearing (Feb)	Villnave	R3 (27)	Variance	To permit the construction of a single-family residence on a lot with 33 feet of public road frontage. (Mt. Delight Road)	Approved
2012-11 (Oct)	Morrison	U19 (33)	Variance	To extend the period of residency of a seasonal residence beyond the period presumed by the ordinance. (Chestnut Pond Road)	Approved
2013-01 (March)	Brown	U1 (96)	Variance	Conversion of a seasonal dwelling to a single-family residence. (Sleepy Hollow Lane)	Approved

CASE NO. (MONTH)	APPLICANT (OWNER)	TAX MAP (LOT NO.)	APPEAL TYPE	APPEAL DESCRIPTION (LOCATION)	APPEAL DECISION
2013-02 (Feb)	Martin	U1 (110)	Variance	Conversion of a 24' x 24' family room into an apartment on a 2.1 acre lot. (Rte 107)	Denied
2013-03 (April)	Bartlett	R-13 (34, 34-1 & 34-2)	Variance	To permit the creation of a new lot with 197 feet of public frontage by lot line adjustment. (Goboro Rd.)	Approved
2013-04 (May)	DML Consulting, LLC	R-6 (6-3)	Variance	To allow for the processing of raw materials onsite and to modify a prior variance approval condition to increase the size of a commercial building. (Suncook Valley Highway)	Withdrawn
2013-05 (May)	Lambert	U1 (25)	Variance	To permit the enlargement of a residential dwelling on a pre-existing, non-conforming lot by greater than 25 percent. (Lake Road)	Approved
2013-06 (June)	Furst	U1 (52)	Variance	Conversion of a seasonal dwelling to a single-family residence. (Lake Road)	Denied
2013-06-1	Furst	U1 (52)	Variance	Conversion of a seasonal dwelling to a single-family residence based on hardship. (Lake Road)	Pending*
2013-07 (Dec)	Hardy	U12 (4)	Variance	To permit the enlargement of a residential dwelling on a pre-existing, non-conforming lot by greater than 25 percent. (Millhouse Road)	Approved

*Case 2013-06-1 (Furst): No decision has been made on this case. The Board of Adjustment will take testimony during public hearings in 2014.

Court Cases continued from 2012 Report:

Case 2011-04 (Fiorentino): The NH Superior Court affirmed the Board of Adjustment's decision in this case. The applicant appealed to the NH Supreme Court. The Supreme Court affirmed the lower court's decision in favor of the Town.

Case 2011-06 (Grayshan): The applicant appealed the Board's decision to the NH Superior Court. The Court reversed the Board's decision and remanded the case back to the Town to consider evidence submitted in support of full-time use of the property. The Town motioned for reconsideration of it's decision and was denied. The appeal was approved by the Board on remand.

Case 2012-09 (Dion Construction LLC): The applicant appealed the Board's decision to the NH Superior Court. The case is pending.

I would like to take this opportunity to thank the other members of the Board for their dedicated service to the community. They are Rick Belanger, George Carlson, John Dodge, Alan Quimby, Mike Hoisington, Andrew Ramsdell and Gary Kitson all of whom volunteer their time and effort to maintain this essential part of town government. I would also like to thank our secretary, Darlene Phelps, for her continued professional administrative services and the Zoning Compliance Officer, Jay Hickey, for his work enforcing the Town's Zoning Ordinances.

Respectfully submitted,
Glenn Horner, Chairman

EPSOM ZONING COMPLIANCE OFFICER REPORT
2013
PERMITS ISSUED

ACCESSORY DWELLING	1
ACCESS RAMP	1
ADDITIONS RESIDENTIAL	9
ADDITIONS COMMERCIAL	0
APARTMENT	4
BARNS	2
BUSINESS COMMERCIAL	4
BUSINESS IN HOME	1
CAR SHELTER	10
DECKS	15
DEMOLITION	11
GARAGES	3
FOUNDATION- EXISTING BUILDING	0
CABINS @ CAMPGROUND	0
GAZEBO	0
CHURCH	0
MOBILE HOME	1
MOBILE HOME- REPLACE WITH NEWER	0
MOBILE HOME / CAMPER TEMPORARY	0
OCCUPANCY PERMITS	17
OUTDOOR FURNACE	2
PORCH	7
RENEWALS	0
SEASONAL BUSINESS	3
SHEDS	40
SIGN PERMIT TEMPORARY	6
SIGNAL TOWER-ANTENNA	9
SIGNS	11
SINGLE FAMILY RESIDENCES	12
SWIMMING POOL	5
TOTAL PERMITS ISSUED	**174**

If you have questions or need assistance with Zoning issues please
Call me at 736-9002 or 6087101.

THE ZONING REGULATIONS AND FEE SCHEDULE ARE LOCATED
@ epsomnh.org.

JOHN F HICKEY
ZONING COMPLIANCE OFFICER.

EPSOM CENTRAL SCHOOL

282 Black Hall Road, Epsom, New Hampshire 03234, (603) 736-9331 FAX (603) 736-8703

Patrick Connors, Principal

Brian Beaverstock, Assistant Principal

Tami Preve, Special Education Coordinator

Karen Goulet, Instructional Facilitator

Paul Gagnon, Technology Coordinator

OFFICERS OF EPSOM SCHOOL DISTRICT
For the Year Ending June 2013

Moderator
JEFF KEELER

District Clerk
TRISH MCDONALD

School Board

GORDON ELLIS	Term Expires 2014
WILLIAM YEATON	Term Expires 2014
KARA BEAN	Term Expires 2015
DAVID CUMMINGS	Term Expires 2015
TIMOTHY RIEL	Term Expires 2016

Co-Superintendent of Schools
Hélène Bickford ~ Patty Sherman

Business Administrator
PETER AUBREY

Principal
PATRICK CONNORS

Treasurer
LINDA MARTEL

Auditor
BRENT W. WASHBURN, C.P.A.

Truant Officer
EPSOM POLICE DEPARTMENT

School Nurse
JOAN POZNER

EPSOM SCHOOL DISTRICT WARRANT

THE STATE OF NEW HAMPSHIRE

TO THE INHABITANTS OF THE SCHOOL DISTRICT IN THE TOWN OF EPSOM, QUALIFIED TO VOTE IN DISTRICT AFFAIRS:

You are hereby notified to meet at the Epsom Central School in said District on the 11th day of March, 2014 at 8:00 o'clock in the forenoon, to act upon the following subjects:

1. To choose two members of the School Board for the ensuing three years.

2. Other School District business previously considered at the District's Deliberative Session.

The polls are to open at 8:00 A.M. and will close not earlier than 7:00 P.M.

Given under our hands at said Epsom this ____ day of January, 2014.

David Cummings, Chair
Gordon Ellis
William Yeaton
Kara-Lee Bean
Timothy Riel
EPSOM SCHOOL BOARD

THE STATE OF NEW HAMPSHIRE

TO THE INHABITANTS OF THE SCHOOL DISTRICT IN THE TOWN OF EPSOM, QUALIFIED TO VOTE IN DISTRICT AFFAIRS:

You are hereby notified to meet at the Epsom Central School in said District on the 4th day of February, 2014 at 6:30 P.M. o'clock in the evening to deliberate upon the warrant articles below. This session shall consist of explanation, discussion, and debate of each warrant article. Warrant articles may be amended subject to the following limitations: (a) warrant articles whose wording is prescribed by law shall not be amended and (b) warrant articles that are amended shall be placed on the official ballot for a final vote on the main motion, as amended; and, (c) no warrant article shall be amended to eliminate the subject matter of the article. An amendment that changes the dollar amount of an appropriation in a warrant article shall not be deemed to violate this provision.

Voting on warrant articles will be conducted by official ballot at the second session scheduled for March 11, 2014 at the Epsom Central School from 8:00 A.M. to 7:00 P.M.

1. Shall the Epsom School District vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling $9,174,671? Should this article be defeated, the default budget shall be $9,133,192 which is the same as last year, with certain adjustments required by previous action of the Epsom School District, or by law, or the governing body may hold one special meeting in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

School Board Recommends Approval
Budget Committee Recommends Approval

To transact other business that may legally come before said meeting.

Given under our hands and seal this ____ day of January, 2014.

David Cummings, Chair
Gordon Ellis
William Yeaton
Kara-Lee Bean
Timothy Riel
EPSOM SCHOOL BOARD

A True Copy of Warrant – Attest

David Cummings, Chair
Gordon Ellis
William Yeaton
Kara-Lee Bean
Timothy Riel
EPSOM SCHOOL BOARD

SCHOOL ADMINISTRATIVE UNIT #53 BUDGET

2014/15
Estimated Revenues

Account Number	Description		
770	Unreserved Fund Balance, June 30, 2013	$	-
1000	LOCAL REVENUE EXCLUSIVE OF DISTRICT SHARE		
	Tuition/Transportation		2,256,014.00
	TOTAL REVENUES	$	2,256,014.00

Estimated Expenditures

Function	Object	Purpose of Expenditure		
1000		INSTRUCTION		
1200	ALL	Special Programs	$	573,680.00
2100		SUPPORT SERVICES		
2190	ALL	Other Pupil Services		899,991.00
2200		INSTRUCTIONAL STAFF SERVICES		
2210	ALL	Improvement of Instruction		2,500.00
2300-2335		GENERAL ADMINISTRATION SERVICES		
2310	ALL	School Administrative Unit Board		24,665.00
2320	ALL	Office of the Superintendent		373,879.00
2330	ALL	Special Area Administrative Services		182,842.00
2335	ALL	Other General Administration Services		97,235.00
2340-2600		BUSINESS SERVICES		
2340	ALL	Fiscal		194,428.00
2600	ALL	Operation & Maintenance of Plant		50,224.00
2350		MANAGERIAL SERVICES		263,739.00
2900		OTHER SUPPORT SERVICES		1,035,784.00
		TOTAL EXPENDITURES	$	3,698,967.00
		LESS ESTIMATED REVENUES		2,256,014.00
		AMOUNT TO BE SHARED BY DISTRICTS	$	1,442,953.00

EPSOM SCHOOL DISTRICT					
2014-15 PROPOSED BUDGET					
	2012/13	2013/14	2014/15	BUDGET COMMITTEE	
ACCOUNT # DESCRIPTION	ACTUAL	VOTED BUD.	PROP. BUD.	RECOMMENDED	NOT RECOMMENDED
1000 INSTRUCTION					
1100 REGULAR PROGRAMS					
110 Teachers' Salaries	1,713,662.52	1,779,656.00	1,831,548.00	1,831,548.00	
111 Tutor	0.00	200.00	200.00	200.00	
112 Substitute Salaries	54,242.50	54,015.00	54,015.00	54,015.00	
113 After School Tutorial	0.00	2,400.00	1,500.00	1,500.00	
114 Aides' Salaries	81,501.86	84,881.00	88,430.00	88,430.00	
115 ELL Services	2,092.36	3,581.00	3,886.00	3,886.00	
116 Summer School Program	1,680.00	2,400.00	2,000.00	2,000.00	
320 Contracted Services	2,746.09	2,300.00	739.00	739.00	
321 Computer Training	0.00	800.00	550.00	550.00	
430 Maintenance Agreements	12,063.45	12,383.00	16,789.00	16,789.00	
431 Instr. Equpment Repairs	176.25	1,000.00	1,000.00	1,000.00	
432 Server/Network Upgrade	0.00	1.00	1.00	1.00	
550 Rebinding of Books	0.00	1.00	1.00	1.00	
561 Tuition-Other-Districts	2,003,401.53	2,183,436.00	2,048,875.00	2,048,875.00	
610 General Supplies	27,700.36	59,553.00	66,275.00	66,275.00	
611 Computer Parts	1,534.87	1,870.00	2,200.00	2,200.00	
641 Textbooks	4,593.16	10,665.00	25,537.00	25,537.00	
642 Audio Visual	260.55	672.00	515.00	515.00	
649 Student Publications	460.07	343.00	488.00	488.00	
650 Audio Visual-Computer	3,027.64	1,154.00	1,131.00	1,131.00	
733 New Instructional Equipment	14,670.34	850.00	4,656.00	4,656.00	
734 Technology Equipment	23,878.44	2,905.00	1,517.00	1,517.00	
737 Repl. Instructional Equipment	0.00	13,000.00	9,385.00	9,385.00	
738 Replace Computers	21,168.41	28,600.00	32,450.00	32,450.00	
739 New Equipment-Physical Ed.	0.00	1.00	1.00	1.00	
SUBTOTAL 1100	**3,968,860.40**	**4,246,667.00**	**4,193,689.00**	**4,193,689.00**	**0.00**
1200 SPECIAL PROGRAMS					
110 Teachers' Salaries	77,584.63	153,920.00	176,482.00	176,482.00	
114 Aides' Salaries	258,139.26	271,351.00	288,325.00	288,325.00	

ACCOUNT # DESCRIPTION	2012/13 ACTUAL	2013/14 VOTED BUD.	2014/15 PROP. BUD.	BUDGET COMMITTEE RECOMMENDED	BUDGET COMMITTEE NOT RECOMMENDED
115 Summer Program	13,147.63	15,750.00	14,295.00	14,295.00	
116 Special Education Coordinator	61,097.00	62,930.00	63,559.00	63,559.00	
321 Tutoring Services	525.23	1.00	1.00	1.00	
322 Special Education Training	0.00	1,200.00	1,200.00	1,200.00	
323 Contracted Services	205,269.55	127,058.00	123,112.00	123,112.00	
330 EH Consultant	0.00	1.00	1.00	1.00	
430 Tech Maintenance Contracts	0.00	206.00	1.00	1.00	
519 Field Trips	132.48	400.00	400.00	400.00	
568 Summer Spec. Placements	16,592.03	14,215.00	3,940.00	3,940.00	
569 Special Placements	478,009.14	491,415.00	394,571.00	394,571.00	
610 Special Education Supplies	2,767.52	2,994.00	4,463.00	4,463.00	
641 Special Education Books	0.00	253.00	1.00	1.00	
642 Special Education Audio Visual	0.00	1.00	1.00	1.00	
650 Special Education Software	303.00	1.00	292.00	292.00	
734 New Equipment	79.99	500.00	1,932.00	1,932.00	
737 Replacement Equip/Furniture	0.00	1.00	1.00	1.00	
738 Replacement Computer Equip	0.00	1.00	1.00	1.00	
SUBTOTAL 1200	**1,113,647.46**	**1,142,198.00**	**1,072,578.00**	**1,072,578.00**	
1410 CO-CURRICULAR PROGRAMS					
110 Cocurricular Salaries	28,279.99	33,845.00	31,560.00	31,560.00	
340 Cocurricular Officials	3,865.00	4,040.00	5,530.00	5,530.00	
610 Cocurricular Supplies	3,998.57	2,884.00	3,123.00	3,123.00	
734 Cocurricular New Equipment	1,048.48	1.00	1.00	1.00	
810 Dues and Fees	0.00	200.00	2,600.00	2,600.00	
SUBTOTAL 1410	**37,192.04**	**40,970.00**	**42,814.00**	**42,814.00**	
2000 SUPPORT SERVICES					
2120 GUIDANCE					
110 Guidance Salary	61,402.00	64,044.00	65,438.00	65,438.00	
610 Guidance Supplies	0.00	223.00	100.00	100.00	
641 Guidance Books	0.00	1.00	1.00	1.00	
642 A/V Guidance	0.00	1.00	1.00	1.00	
330 Special Education Diagnostic	197,439.06	219,590.00	155,830.00	155,830.00	
331 NWEA Assessment	4,812.50	6,710.00	7,040.00	7,040.00	
610 Testing Supplies	0.00	1.00	1.00	1.00	

ACCOUNT # DESCRIPTION	2012/13 ACTUAL	2013/14 VOTED BUD.	2014/15 PROP. BUD.	BUDGET COMMITTEE RECOMMENDED	BUDGET COMMITTEE NOT RECOMMENDED
SUBTOTAL 2120	**263,653.56**	**290,570.00**	**228,411.00**	**228,411.00**	
2130 HEALTH					
110 Nurse's Salary	56,847.10	57,766.00	59,043.00	59,043.00	
430 Equip. Calibration	0.00	302.00	302.00	302.00	
610 Medical Supplies	1,626.38	1,941.00	2,093.00	2,093.00	
641 Health Instruction	0.00	1.00	1.00	1.00	
739 Health Equipment	0.00	1.00	1.00	1.00	
430 Software Support	0.00	1.00	1.00	1.00	
580 Travel	0.00	1.00	1.00	1.00	
610 Office Supplies	174.51	144.00	144.00	144.00	
733 Furniture/Fixtures	0.00	5,506.00	1.00	1.00	
810 Memberships/Dues	100.00	110.00	110.00	110.00	
SUBTOTAL 2130	**58,747.99**	**65,773.00**	**61,697.00**	**61,697.00**	
2190 OTHER PUPIL SERVICES					
321 Other Instructional Services	0.00	1.00	1.00	1.00	
810 Membership/Dues	222.50	244.00	275.00	275.00	
890 Assembly	902.23	1,155.00	1,300.00	1,300.00	
SUBTOTAL 2190	**1,124.73**	**1,400.00**	**1,576.00**	**1,576.00**	
2210 IMPROVEMENT OF INSTRUCTION					
322 Curriculum Development Consultant	0.00	1.00	1.00	1.00	
240 Course Reimbursement	3,759.00	15,355.00	15,355.00	15,355.00	
241 Para Workshop/Course Reimbursement	3,258.29	3,600.00	3,600.00	3,600.00	
322 Inservice Training	40.00	4,000.00	4,000.00	4,000.00	
641 Professional Books/Subscriptions	794.99	146.00	146.00	146.00	
SUBTOTAL 2210	**7,852.28**	**23,102.00**	**23,102.00**	**23,102.00**	
2222 LIBRARY					
110 Librarian's Salary	52,412.00	55,392.00	58,839.00	58,839.00	
610 Library/General Supplies	0.00	720.00	478.00	478.00	
641 Library Books	607.11	500.00	500.00	500.00	
642 Library/General Reference	133.21	355.00	300.00	300.00	
650 Computer Software	0.00	5,000.00	1.00	1.00	
733 Furniture & Fixtures	220.52	1.00	1.00	1.00	

ACCOUNT # DESCRIPTION	2012/13 ACTUAL	2013/14 VOTED BUD.	2014/15 PROP. BUD.	BUDGET COMMITTEE RECOMMENDED	BUDGET COMMITTEE NOT RECOMMENDED
610 Media Supplies	0.00	1.00	1.00	1.00	
642 Library Film Rental	83.02	100.00	100.00	100.00	
733 New Equipment/Furn/Fixtures	0.00	1.00	1.00	1.00	
734 New Computer Equipment	0.00	1.00	1.00	1.00	
737 Replacement Equipment/Furn/Fixtures	0.00	1.00	1.00	1.00	
738 Replace Technology Equip.	0.00	1.00	1.00	1.00	
SUBTOTAL 2222	**53,455.86**	**62,073.00**	**60,224.00**	**60,224.00**	
2290 OTHER INSTRUCTION SERVICES					
580 Travel and Conference	14,895.42	14,645.00	14,645.00	14,645.00	
SUBTOTAL 2290	**14,895.42**	**14,645.00**	**14,645.00**	**14,645.00**	
2310 SCHOOL BOARD					
110 Board Salaries	6,500.00	5,500.00	5,500.00	5,500.00	
115 Secretary to the Board	2,000.00	2,000.00	2,000.00	2,000.00	
540 Advertising	583.37	320.00	320.00	320.00	
610 Board Expense	185.95	250.00	250.00	250.00	
810 Dues NHSBA	3,466.35	3,467.00	3,467.00	3,467.00	
2312-116 Clerk	250.00	250.00	250.00	250.00	
2313-110 Treasurer's Salary	1,500.00	1,500.00	1,500.00	1,500.00	
610 Treasurer's Expense	549.75	600.00	600.00	600.00	
2314-121 Moderator	250.00	250.00	250.00	250.00	
340 Legal Notices	240.49	325.00	325.00	325.00	
610 SB 2 Voting Expenses	795.67	1,005.00	1,005.00	1,005.00	
2317-300 Auditors	3,857.00	4,620.00	5,460.00	5,460.00	
				0.00	
2318-380 Attorneys	17.50	1,000.00	1,000.00	1,000.00	
SUBTOTAL 2310	**20,196.08**	**21,087.00**	**21,927.00**	**21,927.00**	**0.00**
2321 SAU MANAGEMENT SERVICES					
312 S.A.U. #53	215,261.00	231,024.00	239,530.00	239,530.00	
SUBTOTAL 2320	**215,261.00**	**231,024.00**	**239,530.00**	**239,530.00**	
2400 SCHOOL ADMINISTRATION SERVICES					
110 Principal's Salary	89,227.84	89,228.00	89,228.00	89,228.00	

ACCOUNT # DESCRIPTION	2012/13 ACTUAL	2013/14 VOTED BUD.	2014/15 PROP. BUD.	BUDGET COMMITTEE RECOMMENDED	BUDGET COMMITTEE NOT RECOMMENDED
111 Assistant Principal's Salary	66,271.00	68,259.00	70,307.00	70,307.00	
550 Report Cards	0.00	1.00	1.00	1.00	
810 Professional Dues	1,267.00	1,200.00	1,200.00	1,200.00	
115 Secretaries' Salaries	91,764.11	93,153.00	95,970.00	95,970.00	
116 Extra Typing Services	0.00	1.00	1.00	1.00	
110 Tech. Coord. Salary	47,132.00	48,546.00	49,026.00	49,026.00	
111 Tech. Support Salary	17,060.12	18,151.00	19,427.00	19,427.00	
240 Course Reimbursement	0.00	1.00	1.00	1.00	
300 Criminal Records	1,357.00	900.00	900.00	900.00	
320 Workshops & Conferences	200.00	1,400.00	1,500.00	1,500.00	
430 Maintenance Contracts	23,787.91	31,091.00	30,277.00	30,277.00	
431 Outside Technical Support	5,291.98	7,000.00	1.00	1.00	
531 Communications	0.00	1,150.00	1,993.00	1,993.00	
534 Postage	0.00	2,500.00	2,700.00	2,700.00	
580 Adm. Travel	2,196.51	1,600.00	2,200.00	2,200.00	
610 Office Supplies	6,726.61	11,625.00	12,107.00	12,107.00	
641 Professional Books/Subscriptions	0.00	250.00	100.00	100.00	
650 Office Software	0.00	1.00	1.00	1.00	
733 New Equipment/Furn/Fixtures	0.00	1.00	1.00	1.00	
734 New Computer Equipment	0.00	1.00	1.00	1.00	
737 Replacement Equip/Furn/Fixtures	0.00	1.00	1.00	1.00	
738 Replacement Computer Equip	0.00	1.00	1.00	1.00	
890 Commencement	280.64	435.00	437.00	437.00	
SUBTOTAL 2400	**352,562.72**	**376,496.00**	**377,381.00**	**377,381.00**	
2600 OPERATION/MAINTENANCE					
110 Custodian Salaries	122,975.72	122,893.00	134,527.00	134,527.00	
411 Water	2,674.25	3,100.00	3,100.00	3,100.00	
531 Telephone	9,226.10	8,000.00	9,300.00	9,300.00	
600 Supplies	47,269.11	18,000.00	27,800.00	27,800.00	
622 Electricity	41,834.97	43,500.00	43,500.00	43,500.00	
623 Propane	688.98	1,500.00	1,500.00	1,500.00	
624 Utility Oil	44,030.00	45,240.00	45,240.00	45,240.00	
430 Other Repairs to Building	19,179.02	8,750.00	10,050.00	10,050.00	
431 Repairs-Electricity/Plumbing	11,147.35	11,000.00	11,075.00	11,075.00	
520 Liability Insurance	15,021.03	12,476.00	13,810.00	13,810.00	

ACCOUNT # DESCRIPTION	2012/13 ACTUAL	2013/14 VOTED BUD.	2014/15 PROP. BUD.	BUDGET COMMITTEE RECOMMENDED	BUDGET COMMITTEE NOT RECOMMENDED
424 Fields/Grounds Improvement	16,891.10	7,500.00	7,500.00	7,500.00	
430 Equipment Repair	1,687.34	4,000.00	4,000.00	4,000.00	
432 Contracted Services	30,852.57	38,377.00	38,910.00	38,910.00	
442 Equipment Rental	1,049.80	1,250.00	1,250.00	1,250.00	
731 New Equipment	988.34	1,800.00	1.00	1.00	
735 Equipment Replacement	2,503.00	600.00	200.00	200.00	
SUBTOTAL 2600	**368,018.68**	**327,986.00**	**351,763.00**	**351,763.00**	
2720 PUPIL TRANSPORTATION					
518 High School Bus	0.00	1.00	1.00	1.00	
519 Contracted Services	284,837.24	293,908.00	303,459.00	303,459.00	
518 Summer Transportation	8,280.67	7,780.00	9,881.00	9,881.00	
519 Special Education Transportation	76,792.67	49,327.00	95,188.00	95,188.00	
2724 519 Athletic Trips	3,975.74	4,200.00	6,380.00	6,380.00	
2725 519 Field Trips	859.21	2,340.00	3,186.00	3,186.00	
SUBTOTAL 2720	**374,745.53**	**357,556.00**	**418,095.00**	**418,095.00**	
2900 OTHER SUPPORT SERVICES					
211 Health Insurance	897,335.20	945,278.00	995,281.00	995,281.00	
212 Dental Insurance	34,220.28	29,556.00	32,795.00	32,795.00	
213 Life Insurance/Annuity	15,176.95	21,436.00	27,054.00	27,054.00	
214 Disability Insurance	7,902.68	8,151.00	8,413.00	8,413.00	
230 FICA	220,642.68	231,053.00	238,378.00	238,378.00	
232 Teachers' Retirement	262,995.45	349,539.00	361,964.00	361,964.00	
239 Separation-Early Retirement	0.00	0.00	14,873.00	14,873.00	
250 Unemployment Compensation	8,280.16	7,951.00	7,767.00	7,767.00	
260 Workers' Compensation	21,757.23	24,952.00	21,874.00	21,874.00	
270 Sick Leave Benefit	(1,304.86)	1.00	1.00	1.00	
290 Non-Bargaining Unit Increase	0.00	0.00	0.00	0.00	
SUBTOTAL 2900	**1,467,005.77**	**1,617,917.00**	**1,708,400.00**	**1,708,400.00**	
4200 FACILITIES AQU./CONSTR.					
424 Site Improvements-Grounds	0.00	1.00	1.00	1.00	
450 Site Improvements-Building	0.00	5,000.00	5,000.00	5,000.00	
SUBTOTAL 4200	**0.00**	**5,001.00**	**5,001.00**	**5,001.00**	

ACCOUNT # DESCRIPTION	2012/13 ACTUAL	2013/14 VOTED BUD.	2014/15 PROP. BUD.	BUDGET COMMITTEE RECOMMENDED	BUDGET COMMITTEE NOT RECOMMENDED
4300 ARCHITECTURAL/ENG. SERVICES					
ARCHITECTECT & ENG. STUDIES	0.00	1.00	1.00	1.00	
SUBTOTAL 4300	**0.00**	**1.00**	**1.00**	**1.00**	
5100 DEBT SERVICE					
910 Principal	0.00	0.00	0.00	0.00	
830 Interest	0.00	0.00	0.00	0.00	
SUBTOTAL 5100	**0.00**	**0.00**	**0.00**	**0.00**	
5200 FUND TRANSFERS					
5221 To Food Service Fund	9,655.81	13,482.00	11,492.00	11,492.00	
5251 Transfer to Capital Reserve	0.00	0.00	0.00	0.00	
5252 Transfer to Trust	0.00	0.00	0.00	0.00	
SUBTOTAL 5200	**9,655.81**	**13,482.00**	**11,492.00**	**11,492.00**	
5300 ALLOCATION TO CHARTER SCHOOLS					
5310 Pace Academy Tuition	0.00	94,982.00	53,160.00	53,160.00	
SUBTOTAL 5300	**0.00**	**94,982.00**	**53,160.00**	**53,160.00**	
ANTICIPATED GRANTS	**111,430.35**	**107,000.00**	**107,000.00**	**107,000.00**	
FUND IV FOOD SERVICE PROGRAM	**172,343.61**	**184,083.00**	**182,185.00**	**182,185.00**	
TOTAL APPROPRIATIONS	**8,610,649.29**	**9,224,013.00**	**9,174,671.00**	**9,174,671.00**	**0.00**

EPSOM SCHOOL DISTRICT
DELIBERATIVE SESSION
MINUTES
FEBRUARY 5, 2013

The Moderator opens the meeting at 6:30 p.m.

Jeff Keeler leads with the Pledge of Allegiance.

The Moderator opens the meeting with the reading of the rules of the deliberative session and the Epsom School Board introduces themselves. They are Kara Bean, David Cummings, Gordon Ellis, Bill Yeaton, Patrick Neal Burns, Patrick Connors-Principal, Brian Beaverstock-Assistant Principal, Peter Aubrey-Business Administrator, Helene Bickford-Assistant Superintendent of Schools, and Trish McDonald-School District Clerk.

Budget Committee members introduce themselves. They are Virginia Drew, Mary Frambach, Gary Kitson, Penelope Graham, Robert Sawyer, Ralph Weeks and Joyce Heck.

The Moderator reads Article 1#: Shall the Epsom School District vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling $9,143,557? Should this article be defeated, the default budget shall be $9,130,849 which is the same as last year, with certain adjustments required by previous action of the Epsom School District, or by law, or the governing body may hold one special meeting in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

[Note: Warrant Article #1 (operating budget article) does not include separate Warrant Article #2]

School Board Recommends Approval
Budget Committee Recommends Approval

Mr. Connors gives brief overview of the budget. Staffing remains consistent, no removal or addition of any staff.

The Moderator opens floor for comment on Article 1. George Foster asks for clarity on line items 42(Supplies-Physical Ed) vs. line item 92(New Equipment-Physical Ed), are these two items the same?

Mr. Connors replies that line item 42 is under $100 and only lasts a year or two. Line item 92 is for equipment that is purchased with a life usually lasting longer than a year or two years.

Tom Langley asks what the estimated tax impact would be per $1,000.

Peter Aubrey states that with teacher contracts included would be about $2.83 of tax increase per $1,000.

The Moderator asks if any other citizen comments. Hearing none, the article #1 will stand as written will appear on the ballot as is.

Moderator reads Article 2 : Shall the Epsom School District vote to approve the cost items set forth in the collective bargaining agreement reached between the Epsom School Board and the Epsom Teachers Association for the 2013/14, 2014/15 and 2015/16 fiscal years which calls for the following increases in salaries and benefits at the current staffing level:

Year 2013/14	$80,456
Year 2014/15	$78,250
Year 2015/16	$78,102

and further to raise and appropriate the sum of $80,456 for the 2013/14 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels?

School Board Recommends Approval
Budget Committee Recommends Approval

David Cummings states that the last 2 years teachers were without a contract. Over the course of negotiating teacher contracts an due to regulations, teaches wanted to get back the 2 years they were without a contract. Sick Leave compensation increased $150 from $300 to $450. Health insurance contribution changed from the school district contributing 100% towards a single HMO plan, now changed to 90%. Opting out of the health insurance plan will receive $2000.

Moderator opens the floor for comments.

Bob Sawyer-speaking as a taxpayer, considering that a small amount goes to town, paying for over 200 students to attend high school, 436 students attend K-8, the teachers average a 13 year tenor. Considering what the teachers do per year to prepare for their classes, prepping for curriculum, training, the teachers are committed to teaching, love working with the students, highly professionals and all with no contract for 2 years. Bob asks to please support Article 2.

The Moderator asks if any other citizen comments. Hearing none, the article #2 will stand as written will appear on the ballot as is

Moderator reads Article 3: Shall the Epsom School District describe the estimated tax impact for each appropriation question on the official school ballot?

Yes
No

The Moderator asks if any citizen comments. Hearing none, the article #3 will stand as written will appear on the ballot as is.

Meeting adjourned 7:00 P.M.

Epsom School District
Annual Report
2013/2014

Epsom Central School is a K-8 elementary school serving the rural community of Epsom, NH. There are approximately 436 students enrolled for the 2013-2014 school year. Epsom Central School is part of SAU #53 with Allenstown, Deerfield, Chichester, and Pembroke. Students from Epsom Central School attend Pembroke Academy in Pembroke, NH for high school with approximately 196 Epsom students at the high school and 6 students enrolled at the Pace Academy Charter School.

Our individual Star Reading scores are used to properly place students at the appropriate book level to assess student progress. The Northwest Evaluation Association (N.W.E.A.) tests are given in September for new students and students in grade two. In January we reassess for all grades two through eight to determine a baseline for growth in mathematics and reading in one-half year growth increments and administered again in May for year-end results for both of these assessments. The New England Common Assessment Program, referred to as NECAP, took place over a three-week period in October for students in grades three through eight. Each student has three mathematics sections and three reading sections, along with the fifth and eighth grade students having two additional writing segments. Similar to the past couple of years, we are using the Star Math assessment for grades one through eight once per trimester, a daily math fact fluency practice program titled Math Facts in a Flash, and IXL.com for math practice in grades K-8. Aimsweb assessments are also used for progress monitoring with specific children from grades kindergarten through grade eight and whole groups in kindergarten and grade one. This year we have added Accelerated Math to individualize practice and challenge students at all grade levels.

Throughout the year we have scheduled numerous events to showcase the talents of our students and include families such as the family math nights, literacy nights and Title I/Response-to-Intervention events. Our students write and present our fall Veterans' Day assembly and spring Memorial event. We had almost 250 grandparents at our Grandparent Luncheon in September.

Epsom Central School students, grades one through eight, participate in a three-week Mini-Course program on three consecutive Fridays in January. These courses offer numerous benefits to our students:

- Offer children the opportunity to participate in various activities, including skiing, rock climbing, music, computers, crafts, fishing, sports, dancing, outdoor club, and cultural history.
- Teach self-help and life skills
- Provide occasions to feel successful
- Provide positive peer interactions and role models amongst the grades and staff members.

Every child in grades one through eight participates in a mini-course during these three consecutive Fridays, for both the AM and PM sessions.

Community service hours continue to be a goal for our middle school students. Over 1,000 community service hours were completed last year keeping to our high expectations for each year. Our goals are set at ten hours for sixth grade students, 20 hours for seventh grade students, and 30 hours for eighth grade students. These community service opportunities fit well with our middle school philosophy.

The middle school is continuing with two of our annual educationally based overnight field trips. Our sixth grade students will be attending Camp Mi-Te-Na in May as part of our environmental camp program. Our current eighth grade students and families have been working extremely hard at fund-raising from January through this past December as we are taking our seventh annual historical trip to our nation's capital. This year our eighth graders are planning to stop in New York City's Ellis

Island and the World Trade Center Site on the way to Washington D.C. while also visiting the historical sites at Gettysburg, PA.

Extracurricular activities have many students in grades 4-8 participating. After school groups include a podcast club, chorus, yearbook, student council, drama, band, intramural sports, newspaper, and our team sports. Epsom students compete with other schools in the Southeast League in fall boys' and girls' soccer and cross-country, boys' and girls' basketball and cheerleading in the winter, and baseball, softball, and track in the spring.

The fire and police departments have continued working together with our teachers and staff as part of our safety program. The fire department has worked closely with us to prepare students and staff for fire related emergencies while at school and home. We had an off-site practice drill with members of the police and fire department this past May. Regular fire drills and lock down procedures are conducted along with fire prevention lessons. Personal safety is the number one priority along with respect, peer interactions, and the proper use of emergency telephone numbers. The staff and students appreciate the help offered by the Epsom Fire and Police Departments as we work together in preparation for any emergencies.

Epsom Central School continues to follow one of the school district's goals of integrating technology into the classroom. This spring we will be piloting the Smarter Balanced Assessment through the use of computers as this will replace the fall N.E.C.A.P. exam beginning in 2014-2015. With the help from previous grants, each classroom utilizes digital whiteboards that allow the use and interaction with computers on a large whiteboard at the front of every classroom. These whiteboards facilitate the use of many programs to aid in class lessons and allow for student interactions. Each classroom also utilizes microphone sound systems for teachers' instructions to be heard by every student clearly wherever they are seated in the classroom. Apple ipads are used by individuals and small groups in a variety of classrooms for applications in reading, writing, math, and other curriculum topics. Whether researching, investigating topics, or developing technology skills by creating products with the help of computers, students at Epsom Central are provided opportunities to enhance their 21st century skills.

Please visit our website, www.sau53.org/ecs, to learn more about Epsom Central and our many student activities. Our monthly newsletter, "News from the Eagles' Nest," is posted online along with our "Curriculum Themes" listing areas of study for each month by grade and subject area. The website also lists announcements for students, parents, and the community.

Respectfully Submitted,

Patrick Connors, Principal

Brian Beaverstock, Assistant Principal

EPSOM CENTRAL SCHOOL 2013 GRADUATES

Nicholas Allard
Christopher Arvanitis
Cody Auger
Katie Baker
Jessica Baum
Hunter Boyce
Hunter Brown
Derek Davis
Ashley Foss
Aaron Gagnon
Emily Garcia
Lauren Graham
McKenna Graham
Robert Griggs
Patrick Hazlett
Jonathan Hussey
Samantha Kelsea
Matthew Labrecque
Derek Ladd
Aubrey Lavigne
Mackenzie LeBlanc
Christian Locke
Connor Locke
Kelly Lockwood
Donald MacCallum
Emily Marston
Sabrina Mitchell
Gavyn Moore
Autumn Munn
Christian Murchison
Daniel O'Brien
Aimee Payeur
Mackenzie Pettigrew
Jeffrey Reynolds
Dana Richardson
Chandler Rondeau
Trevor Rowe
Bradley Ryder
Nicole Smith
Jensen Stam
Alyson Therrien
Kaitlyn Thompson
Nicole Tirone
Megan Tremblay
Michael Wirchansky
Erin Woodside

EPSOM TEACHER ROSTER
2013/14

SUBJECT	TEACHER'S NAME	SALARY	DEGREE	YEARS EXP.
Grade 3 Teacher	Bachelder, Sarah E.	52,795.00	BA	14
Middle School Social Studies Teacher	Bauer, Lisa L.	58,817.00	BA+30	27
Middle School Math Teacher	Baxter, Kenneth	63,310.00	MA+15	27
Kindergarten Teacher	Bryant, Lori A.	61,022.00	MA+15	25
Kindergarten Teacher/RTI Teacher	Cheney, Joy A.	54,249.00	MA+15	12
Middle School Language Arts Teacher	Conway, Kathleen A.	58,817.00	BA+30	16
Speech/Language	Cruson, April	51,912.00	MA+30	7
Grade 3 Teacher	Damelio, Cynthia A.	58,817.00	BA+30	28
Grade 4 Teacher	Donovan, Robin E.	58,817.00	BA+30	17
Middle School Language Arts Teacher	Dougherty, Richard M.	58,817.00	BA+30	24
Special Ed. Case Manager	Eimicke, Judy	63,310.00	MA+15	21
Middle School Language Arts Teacher	Fargo, Jane E.	65,685.00	MA+30	27
RTI Teacher	Figliolini, Kathryn E.	43,399.20	MA	12
Middle School Math Teacher	Gallagher, Jennifer L.	43,393.00	BA	9
SPED Teacher	Gould, Krystle	38,576.00	BA	6
Instructional Facilitator	Goulet, Karen D.	61,022.00	MA	23
Grade 2 Teacher	Graham, Lynne M.	58,817.00	BA+15	27
Foreign Language/Math Teacher	Kennedy, Heather E.	46,709.00	BA+15	10
Middle School Social Studies Teacher	Lee, Scott C.	58,817.00	BA+30	16
Middle School Science Teacher	Malo, Linda J.	61,022.00	MA	27
Grade 4 Teacher	Martin, Paul L.	63,310.00	MA+15	25
Grade 3 Teacher	May, Darcy M.	52,795.00	BA	14
Grade 1 Teacher	Mondello, Ross P.	45,128.00	BA	10
Physical Education Teacher	Nase, Brian	58,817.00	BA+30	21
Grade 1 Teacher	Nelson, Barbara	56,828.00	BA+15	23
Language Arts Teacher	Patterson, Steven D.	65,685.00	MA+30	21
Grade 2 Teacher	Powers, Rebecca	45,128.00	BA	10
Grade 1 Teacher	Rieger, Marie A.	61,022.00	MA	22
Grade 4 Teacher	Rowe, Francine B.	56,828.00	BA+15	37
SPED Case Manager	Santosuosso, Janet M.	54,906.00	BA	17
Integrated Studies (Health/Computers)	Smithurst, Melissa	41,224.00	MA	5
SPED Case Manager	Stroberg, Paula	48,227.00	MA	10
Music Teacher	Swain, Carl J.	61,022.00	MA	19
Art Teacher	Teune, Joann M.	56,828.00	BA+15	15
Grade 2 Teacher	Valley, Linda M.	54,906.00	BA	22
Middle School Science Teacher	Verity, Carol A.	63,310.00	MA+15	17
Special Ed. Coordinator	Preve, Tami	62,930.00	BA	19
Guidance	Puffer, Carolyn D.	61,022.00	MA	25
Nurse	Pozner, Joan M.	54,906.00	BA	28
Librarian/Reading	Ortisi, Carolyn A.	56,642.00	BA+15	15
Technology Coordinator	Gagnon, Paul	48,546.00		13
Principal	Connors, Patrick	92,797.00	CAGS	19
Assistant Principal	Beaverstock, Brian	68,259.00	CAGS	15

2013/14 CUSTODIAN ROSTER

POSITION	NAME	SALARY
Custodian	Colon-Pagan, Luis	$ 31,674.00
Custodian	Drolet, Daniel	$ 23,636.00
Custodian	Neely, William	$ 10,689.00
Head of Maintenance	Rouillard, Jr., Ralph	$ 44,245.00

REPORT OF THE SCHOOL DISTRICT TREASURER
For the Fiscal Year July 1, 2012 to June 30, 2013

Cash on hand July 1, 2012		$690,127.38
Received from Selectmen	$5,175,288.00	
Received from State Sources	$2,966,056.10	
Received from Other Sources	$1,221,265.70	
Balance in Money Market 6/30/13	$ 118,485.09	
TOTAL RECEIPTS		$ 9,481,094.89
Total Amount Available for Fiscal Year		$10,171,222.27
Less School Board Orders Paid		$ 9,552,345.99
BALANCE ON HAND June 30, 2013		$ 618,876.28

Linda Martel
District Treasurer

STATISTICAL REPORT

Half day in Session	360
Total Enrollment	457
Percent of Attendance	95.8
Average Daily Attendance	391.4

DISTRICTS' SHARE OF SAU

District	2012 Equalized Valuation	Valuation Percentage	2012/13 Pupils	Pupil Percent	Combined Percent	2014/15 District Share
Allenstown	$ 218,764.00	11.9	384	12.3	12.1	174,597.00
Chichester	251,236.00	13.6	248	7.9	10.7	154,396.00
Deerfield	444,861.00	24.1	446	14.2	19.2	277,047.00
Epsom	371,124.00	20.1	409	13.1	16.6	239,530.00
Pembroke	558,962.00	30.3	1644	52.2	41.4	597,383.00
	$1,844,947.00	100.0	3131	100.0	100.0	$1,442,953.00

EPSOM SCHOOL DISTRICT
2013
SUMMARY REPORT
SPECIAL EDUCATION EXPENDITURES/REVENUES

In accordance with RSA 32:11-a, the following summary represents actual special education expenditures and offsetting revenues for the previous two fiscal years.

	FY 2011/12	FY 2012/13
Actual Expenditures	$1,584,758	$ 1,736,259
Actual Revenues		
♦ Catastrophic Aid	$ 98,966	$ 47,251
♦ Medicaid	47,165	62,891
♦ Federal Grant	97,728	109,836
♦ Tuition	-0-	-0-
Total Offsetting Revenues	$ 243,859	$ 219,978

Notes:
- Actual expenditures represent a total of all designated special education budget categories. Services provided through regular education categories cannot be accurately segregated.
- Adequate Education Aid paid in both fiscal years above contained various weighted stipends for those students identified as having special needs. These cannot be accurately identified as a separate revenue category.

Report of the Superintendents

"A good head and a good heart are always a formidable combination. But when you add that to a literate tongue or pen, then you have something very special." Nelson Mandela

All administrators, teachers, and staff in SAU #53 work daily to sustain and promote the development of the whole child. The Association for Supervision and Curriculum Development (ASCD), an all-inclusive educational organization, has promoted the "Whole Child Initiative" since 2007. Their five tenets, outlined and highlighted below, work together to "fully prepare students for college, career, and citizenship."

Healthy: ***Each student enters school healthy and learns about and practices a healthy lifestyle.***

From community partnerships to grants for fresh fruit snacks, the culture in SAU #53 schools supports and reinforces the health and well-being of each student and staff member. By collaborating with parents and community members, our schools integrate health and well-being through on-going activities, curriculum, and assessment practices.

Safe: ***Each student learns in an environment that is physically and emotionally safe for students and adults.***

Safety measures and practices have been upgraded in all of SAU #53 schools. School climate, including social, academic, physical, and emotional, is safe, friendly, and student-centered. We continually work to improve a climate, curriculum, and instruction that reflect both high expectations and an understanding of child, adolescent, and young adult growth and development.

Engaged: ***Each student is actively engaged in learning and is connected to the school and broader community.***

With competency or standards based learning objectives , students are active participants in their own learning. Teachers and support staff use engaging learning strategies such as cooperative, reflective, and project-based learning. Our schools offer a range of opportunities for students to contribute to and learn within the community through field trips, sports, extended learning, volunteer projects, and internships.

Supported: ***Each student has access to personalized learning and is supported by qualified, caring adults.***

RtI, (Response to Intervention) competencies, standards-based learning objectives all help to promote a school environment that supports learning for all students. SAU #53 educators use a range of diagnostic, formative, and summative assessments to monitor student progress, provide timely feedback, and adjust teaching/learning activities to maximize student progress. Parents are welcomed as partners in their children's education.

Challenged: ***Each student is challenged academically and prepared for success in college or further study and for employment and for participation in a global environment.***

The new standards have increased expectations, rigor, and understanding for students. Educators in SAU #53 continually work to improve depth of knowledge, independence, and engagement for students. 21st century standards demand opportunities for students to develop critical thinking, reasoning, problem solving, and technology skills. The increased knowledge base and access to many types and forms of information require students to be selective, understand bias, and confirm statements. We need to work together with families to help all students understand the connection between education and life-long success.

Through the challenges we all face in this time of information, technological, and fiscal change, the leadership and staff of SAU #53 continue to collaborate with each district's administrators and professional learning communities. We focus on the whole child and individual student achievement in the 21st century. We promote positive community perceptions and fiscal responsibility. Please join us in these efforts. We seek and appreciate your input as we continue to move in a positive direction in SAU #53.

Respectfully Submitted,

Hélène Bickford & Patty Sherman
Co-Superintendents of Schools

EPSOM SCHOOL DISTRICT
ESTIMATED REVENUES

REVENUES & CREDITS AVAILABLE TO REDUCE SCHOOL TAXES	REVISED REVENUES 2013/14	SCHOOL BOARD'S BUDGET 2014/15	BUDGET COMMITTEE BUDGET 2014/15
REVENUE FROM LOCAL SOURCES			
Earnings on Investments	-	-	-
Food Service Sales	94,600	94,600	94,600
Other Local Sources	11,097	2,101	2,101
Tuition	500	500	500
Rental	2,400	2,400	2,400
REVENUE FROM STATE SOURCES			-
Catastrophic Aid	41,999	21,284	21,284
Child Nutrition	2,400	2,200	2,200
REVENUE FROM FEDERAL SOURCES			-
Federal Program Grants	107,000	107,000	107,000
Child Nutrition	73,600	73,300	73,300
Medicaid Distribution	40,000	40,000	40,000
OTHER FINANCING SOURCES			
Transfer to Food Service	13,482	13,469	11,390
Voted From Fund Balance	-	-	-
Fund Balance to Reduce Taxes	168,035	-	-
Total School Revenues & Credits	555,113	356,854	354,775
Total Cost of Adequate Education (State Tax)	3,515,471	3,478,984	3,478,984
District Assessment	5,153,429	5,465,314	5,340,912
Total Revenues & District Assessments	9,224,013	9,301,152	9,174,671

Brent W. Washburn, CPA, Prof. Assoc.
38 Daffodil Drive
Loudon, New Hampshire 03307
603-708-1263

Independent Auditors Report

The School Board
Epsom School District
Epsom, New Hampshire

Report on the Financial Statements
I have audited the accompanying financial statements of the governmental activities, the business-type activities, the aggregate discretely presented component units, each major fund, and the aggregate remaining fund information of Epsom School District as of and for the year ended June 30, 2013, and the related notes to the financial statements, which collectively comprise the School District's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements
Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation , and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility
My responsibility is to express opinions on these financial statements based on my audit.
I conducted my audit in accordance with auditing standards generally accepted in United States of America and the standards applicable to financial audits contained in *Government Auditing Standards,* issued by the comptroller General of the United States. Those standards require that I plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatements.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, I express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

I believe that the audit evidence I have obtained in sufficient and appropriate to provide a basis for my audit opinions my opinion, the financial statements referred to previously
-1-
Opinions
In my opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, the business type activities, the aggregate discretely presented component units, each major fund, and the aggregate remaining fund information of the Epsom School District as of June 30, 2013, and the respective changes in financial position, and, where applicable, cash flows thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Required Supplementary Information
Accounting principles generally accepted in the United States of America require that the manage4ment's discussion and analysis , budgetary comparison and long term debt information on pages 3 through 4 and page 24 and 25 be presented to supplement the basic financial statements. Such information, although not

a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquires of management about the methods of preparing the information and comparing the information for consistency with management's responses to my enquires, the basic financial statements, and other knowledge I obtained during my audit of the basic financial statements. I do not express an opinion or provide any assurance on the information because the limited procedures do not provide me with sufficient evidence to express an opinion or provide any assurance.

Other Information

My audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Epsom School District basic financial statements. The introductory section, combining and individual non major fund financial statements, and statistical section, are presented for purposes of additional analysis and are not a required part of the basic financial statements. The schedule of expenditures of federal awards is presented for purposes of additional analysis as required by United States Office of Management and Budget Circular A-133, *Audits of States, Local Governments, and Non-Profit Organizations,* and is also not a required part of the basis financial statements.

The combining and individual nonmajor fund financial statements and the schedule of expenditures of federal awards are the responsibility of management and were derived from the related directly to the underlying accounting and other records used to prepare the basic financial statements. Such information have been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In my opinion, the combining and individual nonmajor fund financial statements and the schedule of expenditures of federal awards are fairly stated in all material respects in relation to the basic financial statements as a whole.

The introductory and statistical sections have not been subject to the auditing procedures applied in the audit of the basis financial statements and, accordingly, I do not express an opinion or provide any assurance on them.

Other Reporting Required by Government Auditing Standards

In accordance with *Government Auditing Standards,* I have also issued my report dated January 26, 2014, on my consideration of the Epsom School District's internal control over financial reporting and on my tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that of that report is to describe the scope of my testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering Epsom School District's internal control over financial reporting and compliance.

Respectfully Submitted,

Brent W. Washburn, CPA
Loudon, New Hampshire
January 26, 2014

SCHOOL ADMINISTRATIVE UNIT #53

CO-SUPERINTENDENTS' SALARY 2012/13

Allenstown	$ 28,160
Chichester	22,000
Deerfield	43,340
Epsom	37,180
Pembroke	89,320
	$220,000

BUSINESS ADMINISTRATOR'S SALARY 2012/13

Allenstown	$11,473
Chichester	8,964
Deerfield	17,658
Epsom	15,148
Pembroke	36,393
	$89,636

DATE	RECEIVED FROM	SOURCE	AMOUNT
7/9/2012	State of NH	Grant	$10,092.58
7/13/2012	SAU 53	IDEA	$11,937.51
	ECS	Food Service	$106.91
7/17/2012	Dept of Education	Draw-down	$2,587.33
7/20/2012	State of NH	Grant	$23,499.23
7/27/2012	State of NH	Medicaid	$1,959.26
8/3/2012	Fred Fuller Oil	Refund	$5,173.19
8/3/2012	SAU 53	IDEA	$11,937.51
8/3/2012	SAU 53	Food May/June	$10,080.71
8/17/2012	SAU 53	IDEA	$12,415.13
8/17/2012	SAU 53	Adjustment	$190.47
8/7/2012	ECS	Food Service	$669.76
8/14/2012	Money Market	Transfer	$200,000.00
8/17/2012	State of NH	Medicaid	$614.04
8/17/2012	State of NH	Medicaid	$329.30
8/24/2012	Town of Epsom	Appropriation	$250,000.00
8/24/2012	Epsom Better Buddies	Rent	$147.25
8/24/2012	State of NH	Medicaid	$42.19
8/24/2012	Darcy May	Tuition	$300.00
8/31/2012	Epsom Better Buddies	Rent	$126.25
8/31/2012	State of NH	Medicaid	$70.31
8/31/2012	SAU 53	State Match	$1,961.01
8/31/2012	SAU 53	Adjustment	$3.67
8/31/2012	State of NH	Adequacy Grant	$511,511.00
8/31/2012	Lunch	Sales	$4,044.44
9/5/2012	ECS	Misc	$1,300.88
9/5/2012	ECS	Misc	$457.00
9/5/2012	ECS	Misc	$1,002.00
Sep-12	Town of Epsom	Appropriation	$250,000.00
9/7/2012	Kathleen Conway	Tuition	$500.00
9/7/2012	State of NH	Title I	$356.13
9/21/2012	Town of Epsom	Appropriation	$250,000.00
9/30/2012	Lunch	Sales	$9,165.83
9/28/2012	State of NH	PROJ reimbursement	$4,056.14
10/5/2012	Town of Epsom	Appropriation	$250,000.00
10/9/2012	Evans Grp	Reimbursement	$58.64
10/9/2012	State of NH	Medicaid	$168.78
10/9/2012	State of NH	Medicaid	$85.92
10/11/2012	State of NH	REAP Grant	$361.18
10/19/2012	Town of Epsom	Appropriation	$250,000.00
10/19/2012	Epsom Better Buddies	Rent	$103.00
10/19/2012	State of NH	Medicaid	$2,344.72
10/19/2012	State of NH	Medicaid	$2,042.91
10/19/2012	State of NH	Title IIA	$2,728.02
10/31/2012	Lunch	Sales	$9,539.64

10/31/2012	ECS	deposit in error	$15,894.59
10/29/2012	State of NH	Adequacy Grant	$511,511.00
10/30/2012	State of NH	SPED	$4,807.04
11/2/2012	Town of Epsom	Appropriation	$250,000.00
11/2/2012	State of NH	REAP Grant	$1,341.61
11/7/2012	State of NH	Medicaid	$1,227.91
11/7/2012	SAU 53	Food Aug-Sept	$7,329.15
11/15/2012	State of NH	Title I	$4,389.08
11/16/2012	Town of Epsom	Appropriation	$250,000.00
11/20/2012	Epsom Better Buddies	Rent	$127.75
11/20/2012	Sales of Lockers	Misc	$151.09
11/26/2012	State of NH	Title I & IIA	$7,115.26
11/30/2012	Town of Epsom	Appropriation	$250,000.00
11/30/2012	Lunch	Sales	$9,716.88
12/3/2012	Lowes	Refund	$939.22
12/4/2012	State of NH	Title I & IIA	$2,715.09
12/6/2012	L. Bryant	Jury Duty	$200.00
12/6/2012	Epsom Better Buddies	Rent	$120.00
12/10/2012	ECS	deposit in error	$131.62
12/14/2012	Weddle	Scholarship	$500.00
12/14/2012	Epsom Better Buddies	Rent	$95.50
12/14/2012	Town of Epsom	Appropriation	$250,000.00
12/21/2012	State of NH	Title I & IIA	$8,271.21
12/27/2012	State of NH	REAP Grant	$921.84
12/28/2012	Town of Epsom	Appropriation	$250,000.00
12/31/2012	Lunch	Sales	$8,431.86
12/28/2012	State of NH	Adequacy Grant	$767,267.00
12/28/2012	State of NH	Catastrophic Aid	$47,250.65
1/11/2013	Dancesteps	Rent	$763.07
1/11/2013	Town of Epsom	Appropriation	$250,000.00
1/17/2013	State of NH	Title 1	$4,388.08
1/28/2013	Town of Epsom	Appropriation	$250,000.00
1/31/2013	Epsom Better Buddies	Rent	$114.50
1/31/2013	Lunch	Sales	$8,513.06
1/31/2013	State of NH	Revenue & Title IIA	$3,143.93
2/5/2013	State of NH	Food-Oct	$7,361.00
2/8/2013	Town of Epsom	Appropriation	$250,000.00
2/12/2013	State of NH	Food-Nov & Dec	$11,666.83
2/14/2013	SAU 53	IDEA	$9,848.60
2/14/2013	State of NH	Medicaid	$20,842.51
2/21/2013	Epsom Better Buddies	Rent	$148.00
2/22/2013	Town of Epsom	Appropriation	$250,000.00
2/22/2013	State of NH	Food-Jan	$7,048.60
2/22/2013	State of NH	Revenue, Title I & IIA	$8,056.66
2/28/2013	Lunch	Sales	$5,705.57
3/12/2013	SAU 53	IDEA	$43,798.16

3/12/2013	BER	Reimbursement	$443.00
3/12/2013	State of NH	Medicaid	$712.14
3/12/2013	State of NH	Medicaid	$6,040.14
3/12/2013	School Nutrition Assn	Reimbursement	$31.25
3/12/2013	Town of Epsom	Appropriation	$250,000.00
3/19/2013	State of NH	Revenue & Title IIA	$3,357.41
3/22/2013	NH Retirement	Teacher's retirement	$91.41
3/22/2013	State of NH	Medicaid	$3,326.36
3/25/2013	Town of Epsom	Appropriation	$250,000.00
3/28/2013	State of NH	Food-Feb	$5,354.51
3/28/2013	State of NH	Revenue Title I	$4,388.08
3/29/2013	State of NH	Medicaid	$6,627.81
3/29/2013	Lunch	Sales	$8,241.55
4/1/2013	State of NH	Adequacy Grant	$767,268.00
4/5/2013	Town of Epsom	Appropriation	$250,000.00
4/12/2013	SAU 53	IDEA	$10,946.54
4/12/2013	State of NH	Medicaid	$40.77
4/12/2013	State of NH	Food-Mar	$6,695.87
4/12/2013	State of NH	Title I	$6,582.13
4/19/2013	Town of Epsom	Appropriation	$250,000.00
4/24/2013	Epsom Better Buddies	Rent	$127.25
4/24/2013	LGC W/C	Refund	$328.03
4/24/2013	State of NH	Medicaid	$3,152.40
4/24/2013	State of NH	Title IIA	$4,051.90
4/30/2013	Lunch	Sales	$7,425.17
5/3/2013	Town of Epsom	Appropriation	$250,000.00
5/3/2013	State of NH	Revenue	$706.36
5/10/2013	State of NH	title I.IIA	$7,210.09
5/14/2013	State of NH	Food-April	$5,888.70
5/16/2013	Epsom Better Buddies	Rent	$135.75
5/16/2013	Merrimack Valley School Dist	Transportation	$1,020.00
5/16/2013	State of NH	Medicaid	$258.29
5/16/2013	State of NH	Medicaid	$2,183.13
5/24/2013	Epsom Better Buddies	Rent	$110.00
5/24/2013	UNH	rent	$277.70
5/24/2013	State of NH	Medicaid	$1,273.72
5/30/2013	Lunch	Sales	$10,003.00
5/30/2013	Town of Epsom	Appropriation	$250,000.00
6/4/2013	State of NH	Medicaid	$242.66
6/5/2013	State of NH	REAP Grant	$6,509.39
6/12/2013	State of NH	Title 11A	$5,599.11
6/13/2013	Raymond School District	H180: McNutty	$253.70
6/13/2013	State of NH	Medicaid	$6,294.66
6/28/2013	Epsom Better Buddies	Rent	$158.25
6/28/2013	ECS	DC trip chaperones	$2,735.70
6/28/2013	State of NH	Medicaid	$1,802.43

6/28/2013	State of NH	Medicaid	4730,62
6/28/2013	State of NH	Medicaid	$4,730.62
6/30/2013	Lunch	Sales	$4,603.00
6/30/2013	Money Market	Transfer	$900,000.00
6/30/2013	Town of Epsom	Appropriation	$175,288.00
7/12/2013	Pittsfield School District	H189: McNutty	$173.37
7/12/2013	Hooksett School District	H184: McNutty	$236.41
7/12/2013	State of NH	Medicaid	$1,729.95
7/15/2013	State of NH	Grant	$1,600.81
TOTAL			$9,362,180.28

7/31/2012	TD Banknorth	Money Market Interest	$62.33
8/31/2012	TD Banknorth	Money Market Interest	$42.67
9/30/20102	TD Banknorth	Money Market Interest	$27.55
10/31/2012	TD Banknorth	Money Market Interest	$28.47
11/30/2012	TD Banknorth	Money Market Interest	$27.56
12/29/2012	TD Banknorth	Money Market Interest	$28.48
1/31/2013	TD Banknorth	Money Market Interest	$28.56
2/28/2013	TD Banknorth	Money Market Interest	$25.80
3/28/2013	TD Banknorth	Money Market Interest	$34.05
4/30/2013	TD Banknorth	Money Market Interest	$68.75
5/31/2013	TD Banknorth	Money Market Interest	$120.37
6/30/2013	TD Banknorth	Money Market Interest	$61.11
TOTAL			$9,362,735.98

EPSOM CENTRAL SCHOOL
NURSE/GUIDANCE REPORT
2012-13

Student visits to the health office during the school year are for various issues including first aid, illness, and health counseling and social issues. Screenings continue in the areas of vision and hearing. These screenings result in appropriate treatment and early recognition of potential deficits as they relate to learning and development. The nurse is a member of the Student Assistance Team, the Wellness Committee, the Joint Loss Committee, Crisis Intervention Team as well as being the Homeless Liaison for any families in transitional crisis. Families in transition should not hesitate to contact the nurse for confidential counseling and referral assistance for homelessness issues.

Financial assistance from the School Nurse Student Health Association continues to be available for students with emergency medical or dental needs whose families would otherwise find these expenses a hardship. These are private funds secured through the cooperation of the TD Bank North, Suncook Branch, and supported through several local businesses and organizations throughout the school districts of Epsom, Pembroke, Allenstown and Hooksett. Their continued support of this program is greatly appreciated. Lenscrafters of Concord, NH, as well as Wal-Mart Optometry have assisted many families in need of vision care. We thank them for their continued support. Any family in need of financial medical assistance is encouraged to contact the nurse, who can provide resources for those in need.

All of our students are properly immunized according to the New Hampshire Board of Immunization regulations and all are in compliance with state regulations.

As of March 2013, 28 of our staff members hold current CPR/AED/First Aid certification. During all school activities, including field trips and extracurricular activities, there is at least one person available who is certified in both First Aid and CPR. This complies with state of NH requirements. We will continue to offer certification classes to our faculty to be able to assure the highest level of safety to our students. Epsom Central School has three Automated External Defibrillators, one in the gymnasium, one in the cafeteria and one used as a "traveling AED" for the Athletic department.

We continue to offer our faculty educational opportunities regarding safety and wellness. We strive to have a healthy staff at ECS. We offer yearly flu shots for our staff and the opportunity to participate in our Flu Shot clinic is offered to all employees of the town of Epsom. We thank Cigna/SchoolCare in assisting and providing flu shot clinic opportunities to our community as well as other health promotion and educational opportunities.

An active educational campaign continues to be focused on preventing the spread of influenza-like illnesses as well as other diseases. Anyone with questions regarding flu-like illnesses can call the newly created 211 New Hampshire hotline, visit the Center for Disease Control at http://www.cdc.gov/h1n1flu/, or call the school nurse for information or assistance with dealing with influenza related health issues. Epsom Central School held a NH Department of Health and Human Services sponsored Flu Shot Clinic for students in the fall of 2012 with about 25% student population participation as well as participation of Cornerstone Christian Academy students. The plan is to continue to offer this opportunity to the children of Epsom. Epsom Central School participates in a State sponsored surveillance survey focusing on the prevalence of influenza-like illnesses throughout the year.

A very special thank you is extended to the Epsom Rescue Squad, Fire Department and Police Department for always being there for the children of Epsom and for all they do to teach the children about safety in school and in their homes. Comprehensive health education continues for all students with the focus on encouraging the students to take responsibility for themselves and others.

The guidance office is available to all students and continues to offer individual and small group counseling on an as needed basis. Students in grades 3 – 6 are given the opportunity to come for an informal lunch date at least once each year. Many ask to come more often. Students in grades 7 and

8 may schedule a lunch date any time. Snack recess and lunch dates are also offered to all students on an as needed basis to provide a relaxed format where students can get help with personal or social issues.

Character and citizenship efforts continue with reading Words of Wisdom over the intercom each morning by different staff members. Guidance bulletin boards support character and citizenship efforts.

Guidance works with PA to schedule the high school transition activities including arranging for one of their counselors to meet with 8th grade students to understand graduation requirements and sign up for courses for their freshman year. A parent information night was held by PA to help parents assist their children in making appropriate class selections to accomplish their long-term educational goals. Pushing Your Limits, a two-week summer program organized and hosted by PA, is offered to all students entering 9th grade. It is designed to address a student's academic, social and emotional needs and thereby ease the transition into high school. It is an excellent opportunity to become familiar with the school, get to know students from other in-coming schools, and earn summer reading credits.

The guidance office also coordinates all Student Assistance Team referrals and meetings as well as coordinating all meetings for students who fall under the protection of Section 504.

We appreciate the continued support of the Epsom School Board, Superintendents Helene Bickford and Patty Sherman, our Principal, Patrick Connors, our Assistant Principal, Brian Beaverstock, as well as the many parents and volunteers who have assisted us this year.

Respectfully submitted,

Joan Pozner, R.N.
School Nurse

Carolyn Puffer
Guidance Counselor

TOWN OF EPSOM

VITAL RECORDS

Birth Report

Marriage Report

Civil Union Report

Death Report

DEPARTMENT OF STATE

DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT BIRTH REPORT

01/01/2013-12/31/2013

--EPSOM--

Child's Name	Birth Date	Birth Place	Father's/Partner's Name	Mother's Name
GOODSON, ELIAS CASEY	01/07/2013	CONCORD,NH	GOODSON, CASEY	PEASE-GOODSON, DANIELLE
MATSON, GABRIEL JAMES	01/12/2013	CONCORD,NH	MATSON, MICAH	MATSON, CHARISSA
HUBBARD, LUCY PERPETUA	01/15/2013	MANCHESTER,NH	HUBBARD, CREE	HUBBARD, JAMIE
PIMENTEL, JULIAN FRANCISCO	01/28/2013	CONCORD,NH	PIMENTEL, JASON	DENNIS, JESSICA
KAYIALES, LIAM KENITH	02/12/2013	CONCORD,NH	KAYIALES, KENNETH	CLARK, PATRICE
TRIPP, ERICA LEE CHRISTINE	02/23/2013	CONCORD,NH	TRIPP, JONATHAN	TRIPP, HOLLY
KAPLAN, JOSEPHINE PATRICIA	02/25/2013	CONCORD,NH	KAPLAN, DAVID	KAPLAN, GLORIA
WYMAN, ALLISON CLAIRE	03/26/2013	CONCORD,NH	WYMAN, KENT	WYMAN, LAURA
KROCHMAL, LUKE JAMES	04/01/2013	CONCORD,NH	KROCHMAL, CORY	KROCHMAL, COLLEEN
CROWTHER, ALLYSON GRACE	05/17/2013	DOVER,NH	CROWTHER, GRAEME	BARNARD, CRISTINA
O'CONNELL, GRACE ELISABETH	05/31/2013	CONCORD,NH	O'CONNELL, DEREK	O'CONNELL, CHRISTINA
HEDSTROM, FINNEGAN MICHAEL	06/14/2013	CONCORD,NH	HEDSTROM, MICHAEL	HEDSTROM, MEGHAN
OLIVER, AVERY JOSEPH	06/25/2013	CONCORD,NH	OLIVER JR, MATTHEW	MCCORMACK, BREANNA
SEAWARD, CHARLES THOMPSON	07/17/2013	CONCORD,NH	SEAWARD JR, ROBERT	SEAWARD, KRISTIN
LUCAS, RYLEE ANN	07/25/2013	CONCORD,NH	LUCAS JR, TIMOTHY	BUTLER, BRITTANY
DUNN, WILLIAM JOSEPH CAINE	08/01/2013	CONCORD,NH	DUNN III, JOHN	DUNN, ANNE
O'BRIEN, COLIN JAMES	08/02/2013	CONCORD,NH	O'BRIEN II, DENNIS	O'BRIEN, MELISSA
COLBY, ABBEY TAYLOR	08/03/2013	CONCORD,NH	COLBY, MARSHALL	COLBY, CHRYSTAL
YEATON, GRACE NOELLE	08/29/2013	CONCORD,NH	YEATON, ERIC	YEATON, TARA
ESTABROOK, LOGAN GABRIEL	09/05/2013	CONCORD,NH	ESTABROOK, GABRIEL	ESTABROOK, CINDY
BALDASSARE, OWEN LAWRENCE	09/09/2013	CONCORD,NH	BALDASSARE, TIMOTHY	BEAUDOIN, TAMMY
NOGUEIRA, MIA MARAE	09/13/2013	CONCORD,NH	NOGUEIRA, ALEX	DUSTIN, BARBARA
HORNE, LEAH MARIE	10/04/2013	DOVER,NH		HEISELER, BRITTNEY
HANSON, ABIGAIL GRACE	10/22/2013	CONCORD,NH	HANSON III, JAMES	HANSON, STEPHANIE
DUBE, EVELYN GRACE	10/22/2013	EPSOM,NH	DUBE, IAN	DEBETHUNE, MELILOTUS
THERIAULT, DECLAN RILEY	12/02/2013	MANCHESTER,NH	THERIAULT, CHRISTOPHER	THERIAULT, MEGHAN
MUISE, FLYNN ASHER	12/22/2013	CONCORD,NH	MUISE, MICHAEL	MUISE, MONIKA

Total number of records 27

DEPARTMENT OF STATE

DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT MARRIAGE REPORT

01/01/2013 - 12/31/2013

-- EPSOM --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
DEMOS, ALEXIS EPSOM, NH	LEVASSEUR, BENJAMIN EPSOM, NH	EPSOM	EPSOM	01/03/2013
LUICHA, ELISHA R EPSOM, NH	POWERS, ALEXIS M EPSOM, NH	CONCORD	CONCORD	04/05/2013
FREEMAN, BRADLEY S EPSOM, NH	GOSSELIN, STEPHANIE A DEERFIELD, NH	DEERFIELD	HAMPTON	04/26/2013
DEBETHUNE, MELILOTUS M EPSOM, NH	DUBE, IAN S EPSOM, NH	EPSOM	NORTH CONWAY	04/28/2013
COLLIER, JOSHUA P EPSOM, NH	MERRILL, STEPHANIE E ALLENSTOWN, NH	ALLENSTOWN	EPSOM	05/18/2013
GIRARD, KEITH I WAYNE, PA	MURRAY, ADAH E EPSOM, NH	HOOKSETT	MEREDITH	05/25/2013
FRAZIER, RYAN C EPSOM, NH	SIMON, AMY L EPSOM, NH	EPSOM	HAMPTON	06/22/2013
HAMEL, JAROD W PEMBROKE, NH	ASBURY, TONIA J EPSOM, NH	PEMBROKE	PEMBROKE	07/27/2013
PHILBRICK, DAVID C EPSOM, NH	COURTEMANCHE-LINSCOTT, CARIN EPSOM, NH	EPSOM	BOW	08/10/2013
BELBIN, RANDY A EPSOM, NH	BEAUDOIN, KESCIA L EPSOM, NH	CHICHESTER	ALLENSTOWN	08/25/2013
CHENEY, STEPHANIE L EPSOM, NH	PICOTT, JOHNATHAN L EPSOM, NH	PITTSFIELD	CHICHESTER	08/25/2013

DEPARTMENT OF STATE

DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT MARRIAGE REPORT

01/01/2013 - 12/31/2013

-- EPSOM --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
LINDH, MOLLY K EPSOM, NH	VERVILLE, MICHAEL R EPSOM, NH	EPSOM	EPSOM	09/07/2013
BLOOM, RACHEL B EPSOM, NH	HAYES, JONATHAN M EPSOM, NH	EPSOM	ALEXANDRIA	09/13/2013
CLAIR III, THOMAS T EPSOM, NH	JACKSON, REBEKKAH A EPSOM, NH	EPSOM	CONCORD	09/15/2013
CAYES, JOANNEA M EPSOM, NH	COULTER, JUSTIN W EPSOM, NH	EPSOM	CONCORD	10/31/2013
CUPP, JOSHUA B EPSOM, NH	SEQUEIRA, KAYA L EPSOM, NH	EPSOM	ROLLINSFORD	11/10/2013
SMITH, LISA M EPSOM, NH	GINN, JOSHUA A EPSOM, NH	EPSOM	BRETTON WOODS	11/15/2013

Total number of records 17

DEPARTMENT OF STATE

DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT

01/01/2013 - 12/31/2013

--EPSOM, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
DREW, ADELINE	01/01/2013	EPSOM	DUNLAP, FREDERICK	POLLARD, LUCRECIA	N
WORDEN, AUBREY	01/12/2013	EPSOM	WORDEN, RUFUS	SMITH, ETHEL	N
HILTZ, HILDA	01/23/2013	CONCORD	DANFORTH, BENJAMIN	LEIGH, BLANCHE	N
WLADKOWSKI, EDWARD	01/26/2013	CONCORD	WLADKOWSKI, JOSEPH	HUBAC, KATHERINE	Y
HUNT, ASHLEY	02/13/2013	EPSOM	HUNT, FRED	JEWETT, LAURA	Y
ECCLESTON, ETHEL	02/14/2013	EPSOM	MILLEY, ELDON	BUTTON, SELENA	N
PALMER, DELPHUS	03/02/2013	EPSOM	PALMER, DAVID	BALL, TINA	N
MUNRO, RUTH	03/04/2013	EPSOM	BOUDREAU, THOMAS	THOMPSON, RUTH	N
LANK, PATRICIA	03/07/2013	EPSOM	KENNEALLY, THOMAS	MEDERIOS, EDITH	N
PAPILLION, MARJORIE	03/20/2013	CONCORD	BLOOD, EDWARD	MCLAUGHLIN, HELENA	N
HARRISON, CARL	03/22/2013	EPSOM	HARRISON, WALTER	HUNEAU, MATILDA	Y
DOBRYDNIO, ANITA	03/25/2013	EPSOM	MASCHLANKA, ALFRED	BORGHILD, BORGHILD	N
WOODBURY, L	04/07/2013	CONCORD	WOODBURY, EARL	DIMOND, EDNA	N
CATE, RONALD	05/04/2013	LACONIA	CATE, HOWARD	SARGENT, BEVERLY	N
HEMEON, ROBERT	05/23/2013	CONCORD	HEMEON, ROBERT	YEATON, JENNETTE	N
DUPONT, JERRY	06/08/2013	EPSOM	DUPONT SR, JOHN	DESOTELL, SUSAN	N
BOODRO, GERTRUDE	06/12/2013	EPSOM	DEMARCO, ANDREW	COBB, GERTRUDE	N
BURGESS, STEPHEN	06/22/2013	EPSOM	BURGESS, ALFRED	HILL, ELVIRA	N

DEPARTMENT OF STATE

DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT

01/01/2013 - 12/31/2013

--EPSOM, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
FIELD, ALLEN	07/07/2013	EPSOM	FIELD, JOSEPH	MOODY, LORRAINE	N
AYERS SR, CHARLES	07/16/2013	MANCHESTER	AYERS, CLARKE	BROWN, LUCILLE	N
SHERIDAN, DONALD	07/20/2013	MANCHESTER	SHERIDAN, EARLE	BUCK, JULIA	Y
CANAVAN, JOANNE	08/04/2013	EPSOM	CANAVAN, ROBERT	MCCARTHY, SHIRLEY	N
REED, RONALD	08/10/2013	CONCORD	REED, FAY	RICE, MARY	Y
TUCKER, THEODORE	08/21/2013	MEREDITH	TUCKER, HERBERT	BARR, MABEL	Y
YOUNG, CYNTHIA	09/30/2013	EPSOM	FLOOD, RICHARD	BELL, SHIRLEY	N
KEELER, ETHAN	10/08/2013	HOPKINTON	KEELER, ERIC	HARDY, SANDRA	N
ROSS, AARON	10/10/2013	EPSOM	ROSS, GORDON	PLACE, VERA	Y
HANSON, ETHAN	10/23/2013	CONCORD	HANSON III, JAMES	WILLIAMS, STEPHANIE	N
KIMBALL, HAROLD	11/02/2013	EPSOM	KIMBALL, HAROLD	DOW, MARION	N
GREENLEAF, GENEVIEVE	11/05/2013	EPSOM	MCCARTHY, DANIEL	ITZKOWITZ, LENA	N
DUSTIN, FRANK	11/19/2013	CONCORD	DUSTIN, LAWRENCE	OLLETTE, FLORENCE	N
SARGENT, HAZEL	11/23/2013	EPSOM	DEARBORN, ELMER	ANDERSON, MARIE	N
DAIGNEAULT, CLYDE	12/01/2013	MANCHESTER	DAIGNEAULT, WILLIAM	TAYLOR, ERNESTINE	N
VIRGILI, MARY	12/07/2013	EPSOM	FINNERTY, THOMAS	COYNE, ANNA	N
FIFE, RAYMOND	12/07/2013	EPSOM	FIFE, FRED	MONTMINY, ERNESTINE	Y
MUNJONE, MARY	12/08/2013	BOSCAWEN	SALUTSKY, ALEXANDER	MUZAK, THEODOSIA	N

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MARINI, CECILE	12/13/2013	CONCORD	DESERRES, ALBERT	PERREAULT, IMELDA	N
PALMER JR, ELMER	12/22/2013	EPSOM	PALMER SR, ELMER	JONES, MABEL	N
BLAKE, EARL	12/28/2013	EPSOM	BLAKE, EUGENE	HEATH, DELLA	Y

Total number of records 39

Epsom Town Office
2014 Holiday Closings

New Year's Day	Wednesday, January 1, 2014
Civil Rights Day	Monday, January 20, 2014
Presidents Day	Monday, February 17, 2014
Memorial Day	Monday, May 26, 2014
Independence Day	Friday, July 4, 2014
Labor Day	Monday, September 1, 2014
Veterans Day	Tuesday, November 11, 2014
Thanksgiving	Thursday November 27, 2014 Friday, November 28, 2014
Christmas	Thursday, December 25, 2014
New Year's Day 2015	Thursday, January 1, 2015

In addition to the above hours, the Town Clerk/Tax Collector's Office is closed March 11, 2014 for the Town Election, September 9, 2014 for the State Primary and November 4, 2014 for the General Election.

2014 SATURDAY SCHEDULE

January	11th & 25th
February	8th & 22nd
March	8th & 29th
April	12th & 26th
May	10th & 31st
June	14h & 28th
July	12th & 26th
August	16th
September	13th & 27th
October	11th & 25th
November	15th
December	13th & 27th

TELEPHONE DIRECTORY

SELECTMEN	736-9002
ROBERT BLODGETT	736-8388
DONALD HARTY	736-4590
ELIZABETH BOSIAK	736-4477
TAX COLLECTOR	736-4825
Tax Payments	
TOWN CLERK	736-4825
Auto Registrations	
Vital Records	
Voter Registration	
Dog Licensing	
ASSESSING OFFICE	736-9002
BCEP	435-9707
EPSOM CENTRAL SCHOOL	736-9331
FIRE DEPARTMENT	736-9291
Chief Yeaton	
HEALTH OFFICER	
Cec Curran	969-4104
HIGHWAY DEPARTMENT	
Gordon Ellis	545-4302
LIBRARY	736-9920
PLANNING	736-9002
POLICE DEPARTMENT	736-9624
Chief Preve	
WEBSTER PARK	736-9002
Reservations	
WELFARE	736-5507
Lee Bartlett	
ZONING	736-9002
ZONING COMPLIANCE	736-9002
John Hickey, Officer	