

**TOWN OF EPSOM
2014 WARRANT ARTICLES
Deliberative Session – February 1, 2014**

ARTICLE 1: Shall the Town raise and appropriate the sum of one million sixty-eight thousand eight hundred eighty-three dollars (\$1,068,883.00) to do site work and renovate the Meetinghouse into Town Office space, including but not limited to septic, water and parking, and authorize the issuance of not more than one million sixty-eight thousand eight hundred eighty-three dollars (\$1,068,883.00) of bonds or notes for that purpose in accordance with the Municipal Finance Act (RSA 33), and to authorize the Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon, and further to raise and appropriate the sum of twenty thousand dollars (\$20,000.00) for the first year's interest payment? (3/5 ballot vote required) This is a Special Warrant Article and its appropriation is in addition to the operating budget.

Estimated tax impact in 2014 is \$.05 per thousand.

Recommended by the Selectmen 2 - 0 Recommended by the Budget Committee 7 - 3

ARTICLE 2: Shall the Town of Epsom raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$3,113,789? Should this article be defeated, the operating budget shall be \$3,073,027, which is the same as last year, with certain adjustments required by previous action of the Town or by law, or the governing body may hold one special meeting in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

Estimated impact of operating budget on the current tax rate is plus \$.09 per thousand
Estimated impact of default budget on the current tax rate is minus \$.01 per thousand

Recommended by the Selectmen 3 - 0 Recommended by the Budget Committee 10 - 0

Article 3: Shall the Town raise and appropriate the sum of thirty thousand dollars (\$30,000.00) to be added to the previously established Capital Reserve Fund for Revaluation in anticipation of the next required revaluation in 2015? Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

Estimated tax impact is \$.07 per thousand

Recommended by the Selectmen 3 - 0 Recommended by the Budget Committee 10 - 0

Article 4: Shall the Town raise and appropriate the sum of four hundred dollars (\$400.00) to be added to the previously established Cemetery Maintenance Expendable Trust Fund, and to fund this appropriation by transfer from the Unexpended Fund Balance as of December 31, 2013? This amount is the equivalent of the total amount of cemetery plot sales for 2013. Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

Estimated tax impact is \$.00 per thousand

Recommended by the Selectmen 3 - 0 Recommended by the Budget Committee 10 - 0

Article 5: Shall the Town raise and appropriate the sum of four hundred seventy-six thousand three hundred sixty-five dollars (\$476,365.00) to purchase a new Fire Engine to replace the 1986 Engine 1, and authorize the withdrawal of four hundred fifty-four thousand dollars (\$454,000.00) from the Fire and

Rescue Apparatus Fund, and further authorize the withdrawal of twenty-two thousand three hundred sixty-five dollars (\$22,365.00) from the Fire Apparatus Capital Reserve Fund for a total of four hundred seventy-six thousand three hundred sixty-five dollars (\$476,365.00) for that purpose? Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

Estimated tax impact is \$.00 per thousand

Recommended by the Selectmen 3 - 0 Recommended by the Budget Committee 10 - 0

Article 6: Shall the Town raise and appropriate the sum of one hundred sixty thousand dollars (\$160,000.00) to purchase the land and buildings at 232 Black Hall Road for use as the Highway Department shed, and to fund this appropriation by authorizing the use of one hundred sixty thousand dollars (\$160,000.00) from the Undesignated Fund Balance for that purpose?

Estimated tax impact is \$.00 per thousand

Recommended by the Selectmen 3 - 0 Recommended by the Budget Committee 10 - 0

Article 7: Shall the Town raise and appropriate the sum of one hundred fifty thousand dollars (\$150,000.00) to be added to the Capital Reserve Fund previously established for the purpose of reconstruction and improvements to town roads? Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

Estimated tax impact is \$.37 per thousand

Recommended by the Selectmen 3 - 0 Recommended by the Budget Committee 6 - 4

Article 8: Shall the Town raise and appropriate the sum of ten thousand dollars (\$10,000.00) to be added to the Capital Reserve Fund previously established for the purpose of purchasing motorized vehicles and equipment for the Highway Department? Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

Estimated tax impact is \$.03 per thousand

Recommended by the Selectmen 3 - 0 Recommended by the Budget Committee 9 - 1

Article 9: Shall the Town raise and appropriate the sum of fifteen thousand dollars (\$15,000.00) to be added to the Capital Reserve Fund previously established for the purpose of bridge replacement and repair? Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

Estimated tax impact is \$.04 per thousand

Recommended by the Selectmen 3 - 0 Recommended by the Budget Committee 10 - 0

Article 10: Shall the Town raise and appropriate the sum of four hundred seventy thousand dollars (\$470,000.00) to replace the Echo Valley Farm Road bridge over Griffin Brook; three hundred seventy-six thousand dollars (\$376,000.00) to come from the State Bridge Aid Program, eighty-eight thousand five hundred dollars (\$88,500.00) to come from the Bridge Capital Reserve Fund and five thousand five hundred dollars (\$5,500.00) to be raised by taxes? Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

Estimated tax impact is \$.01 per thousand

Recommended by the Selectmen 3 - 0 Recommended by the Budget Committee 10 - 0