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Citizen of the Year 2012

I would like to submit the name of our Town Library Director, Nancy Claris for Citizen of the Year.

I well remember Nancy at our old library space, completely surrounded by books ... books everywhere ... crowded unbelievably ... but, Nancy was there ... always cheerfully ready to help you find that special book to read.

And now, after years of planning and working with the Trustees on architectural plans and funding, Nancy and her assistants are busy in our wonderful new Library which is humming, with meetings, children's programs, public computer access, space for all... and everyone made welcome.

Nancy has been a great Library Director, Supervisor of the Checklist for many years, an active member of the Epsom Historical Society and treasurer for Ivy Green Rebekah Lodge #36. She has always been someone who has extended a helping hand to others for many years.

Please consider her for Citizen of the Year.

Sincerely,  
*Vickie Benner*  
Vickie Benner  
736-4707 + *Carole M. Brown.*



**TOWN OFFICERS AND COMMITTEES**

**SELECTMEN**

ROBERT BLODGETT 2013  
DONALD HARTY 2014  
BETSY BOSIAK 2015

**TOWN CLERK TAX COLLECTOR**

DAWN BLACKWELL 2015  
DEPUTY LINDA MARKIEWICZ 2015

**TREASURER**

PAULA SMITH 2013  
DEP. LINDA MARTEL 2013

**TRUSTEE OF TRUST FUNDS**

TIMOTHY HARKNESS 2014  
S. LADD-BENNETT 2013  
M. LAFLEUR-KEANE 2015

**CEMETERY TRUSTEES**

CAROL MCQUIRE 2014  
GARY KITSON 2013  
HUGH CURLEY 2015  
WILLIAM CLARK, SEXTON

**LIBRARY TRUSTEES**

DIANE BIRD 2014  
ROBERT PAINE, JR. 2013  
CAROLE BROWN 2015

**ZONING COMPLIANCE OFFICER**

JOHN HICKEY

**PLANNING BOARD**

JOHN MOULTON 2015  
JOHN HICKEY 2014  
PHILIP DEMERITT, JR. 2014  
DEIRDRI DAVIS 2015  
JOHN DODGE 2013  
SHARON BURNSTON 2013  
BETSY BOSIAK SELECTWOMAN

**MODERATOR**

JEFF KEELER 2013  
ASST. JOHN MOULTON

**SUPERVISORS OF CHECKLIST**

JOSHUA VIRGIN 2014  
NANCY CLARIS 2018  
LINDA SAWYER 2016

**INSPECTOR OF ELECTIONS**

JEANNE FOSTER 2014  
LINDA MARTEL 2014  
SONYA NOYES 2014

**HEALTH OFFICER**

CECIL CURRAN

**OVERSEER OF WELFARE**

LEE BARTLETT 2013  
DEP. PAT HICKEY 2013

**ROAD AGENT**

GORDON ELLIS 2013

**EMERGENCY MANAGEMENT DIRECTOR**

RICHARD BILODEAU 2013

**PUBLIC INFORMATION OFFICER**

JOANNE RANDALL 2013

**ZONING BOARD OF APPEAL**

GLENN HORNER 2013  
RICKY BELANGER 2013  
ANDREW RAMSDELL 2014  
GEORGE CARLSON 2015  
ALAN QUIMBY 2015  
MICHAEL HOISINGTON 2013

**TOWN OFFICERS AND COMMITTEES**

Page 2

**BUDGET COMMITTEE**

DAVID FIORENTINO	2013	VIRGINIA DREW	2013
MARYLOU KEANE	2014	JOYCE HECK	2015
RALPH WEEKS	2014	MARY FRAMBACH	2015
CAROL BROWN	2014	PENNY GRAHAM	2013
ROBERT SAWYER	2015	DONALD HARTY	SELECTMEN

**CONSERVATION**

ALISON PARODI-BIELING	2012	ELSIE FIFE	2012
SARAH BARNUM	2012	CALVIN PRESTON	2013

**WEBSTER PARK COMMISSION**

GARY PERRY	PETER MUISE	MARY FRAMBACH
RICHARD FRAMBACH	RICHARD VERVILLE	

**FRIENDS OF EPSOM'S HISTORIC MEETING HOUSE**

RICHARD FRAMBACH	PENELOPE GRAHAM	SHARON BURNSTON
CHARLES YEATON	HARVEY HARKNESS	BRUCE GRAHAM
PHILIP YEATON	GLENNA NUTTER	

**RECORDS RETENTION COMMITTEE**

DAWN BLACKWELL	BARBARA CLARK	PAULA SMITH
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**EPSOM HISTORIC STRUCTURES STEWARDSHIP COMMITTEE**

GEORGE CARLSON	2013	GLENNA NUTTER	2013
RICHARD FRAMBACH	2013	ROBERTA MONGEON	2013

## Board of Selectmen Report

We have completed 2012 and it was challenging yet very successful with many projects completed. With this difficult economy we are fortunate to have been able to complete many projects with hard work and determination. Some projects completed were new drainage systems for Center Hill Road, Sanborn Hill Road and Chestnut Pond Road by the Highway Department.

As we enter into 2013, we must proceed with a positive attitude. There are going to be many obstacles we will continue to face with the economy not getting much better, but we will prevail.

The state has had more impact on Epsom residents with their budget cutting efforts this year, despite promises of no impact on cities and towns. We must absorb thousands of dollars due to their funding cuts.

We were sorry to have a prominent gas station leave us, but welcome several new businesses and wish them all great success.

We, as Selectmen, could not succeed with what we do if not for our able town employees, efficient department heads and generous volunteers. Thank you all!

### Department Liaisons for 2012 were:

Bob Blodgett: BCEP, Cemetery Trustees, Emergency Management, Fire Department, Office Staff, Parks and Welfare.

Don Harty: Budget Committee, Cable Committee, Highway Department, Legal, Meetinghouse Committee, Perambulations, Zoning Board of Adjustment, Zoning Compliance Officer.

Betsy Bosiak: Hazard Mitigation, Health Officer, Library, Conservation Commission, Planning Board, Police Department, River Study Committee, Suncook Valley Regional Association.

We encourage resident participation. Board of Selectmen's meetings are held on Monday evenings at 6:15pm in the Meeting Room at 940 Suncook Valley Highway. Please check the website at [www.epsomnh.org](http://www.epsomnh.org) for the agenda, as well as minutes of meetings, and try to attend.

Sincerely,

### Epsom Board of Selectmen

Donald Harty  
Robert Blodgett  
Elizabeth Bosiak

OFFICIAL BALLOT  
ANNUAL TOWN ELECTION  
EPSOM, NEW HAMPSHIRE  
MARCH 12, 2013

TOWN CLERK

SELECTMAN

For 3 Years                      Vote for ONE  
TONY F. SOLTANI  
ROBERT BLODGETT  
\_\_\_\_\_ (Write-in)

ROAD AGENT

For 2 years                      Vote for ONE  
MICHEAL (MIKE) TINSLEY  
GORDON R. ELLIS  
\_\_\_\_\_ (Write-in)

TREASURER

For 1 Year                      Vote for ONE  
PAULA S. SMITH  
\_\_\_\_\_ (Write-in)

MODERATOR

For 2 Years                      Vote for ONE  
JEFFREY G. KEELER  
\_\_\_\_\_ (Write-in)

OVERSEER OF PUBLIC WELFARE

For 1 Year                      Vote for ONE  
LEE BARTLETT  
\_\_\_\_\_ (Write-in)

LIBRARY TRUSTEE

For 3 Years                      Vote for ONE  
ROBERT P. PAINE, JR.  
\_\_\_\_\_ (Write-in)

CEMETERY TRUSTEE

For 3 Years                      Vote for ONE  
GARY P. KISON  
\_\_\_\_\_ (Write-in)

BUDGET COMMITTEE

For 3 Years                      Vote for THREE  
DAVID FIORENTINO  
PENNY GRAHAM  
TRACEY STEPHENS  
\_\_\_\_\_ (Write-in)  
\_\_\_\_\_ (Write-in)  
\_\_\_\_\_ (Write-in)

TRUSTEE OF TRUST FUNDS

For 3 Years                      Vote for ONE  
\_\_\_\_\_ (Write-in)

PLANNING BOARD

For 3 Years                      Vote for TWO  
SHARON ANN BURNSTON  
\_\_\_\_\_ (Write-in)  
\_\_\_\_\_ (Write-in)

OFFICIAL BALLOT  
ANNUAL TOWN ELECTION  
EPSOM, NEW HAMPSHIRE  
MARCH 12, 2013

TOWN CLERK

**2013 EPSOM ZONING BALLOT QUESTIONS**

**ARTICLE 1:** Are you in favor of adoption of the amendment to the Town Zoning Ordinance proposed by the Epsom Planning Board as follows: Amend Article III M, 5 to allow the property owners or businesses on a site with multiple businesses to determine the size of each business sign with a total allowable area of eighty (80) square feet? (Recommended by the Planning Board)

YES NO

**TOWN OF EPSOM WARRANT ARTICLES AS MODIFIED ON  
FEBRUARY 2, 2013**

**ARTICLE 1:** Shall the Town of Epsom raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$ 2,940,613? Should this article be defeated, the operating budget shall be \$2,862,143, which is the same as last year, with certain adjustments required by previous action of the Town or by law, or the governing body may hold one special meeting in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

Recommended by the Selectmen 3-0 Recommended by the Budget Committee 11-0  
YES NO

**ARTICLE 2:** Shall the Town of Epsom vote to raise and appropriate the sum of five thousand dollars (\$5,000.00) to remodel the Town website at epsomnh.org, and further vote to authorize the withdrawal of the same amount of five thousand dollars (\$5,000.00) of interest from the Town Morrison Fund for that purpose? No funds to be raised from taxes. Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

Recommended by the Selectmen 3-0 Recommended by the Budget Committee 12-0  
YES NO

**ARTICLE 3:** Shall the Town of Epsom vote to raise and appropriate the sum of forty-four thousand seven hundred twenty-three dollars (\$44,723.00) to purchase a truck cab and chassis, and to authorize the withdrawal of that same amount of \$44,723.00 from the Capital Reserve Fund for Highway Motorized Vehicles and Equipment? No funds to be raised from taxes. Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

Recommended by the Selectmen 3-0 Recommended by the Budget Committee 12-0  
YES NO

**ARTICLE 4:** Shall the Town of Epsom approve adding one (1) full time police officer to the police department and raise and appropriate the sum of thirty-one thousand nine hundred twelve dollars (\$31,912.00) to pay for six (6) months wages and benefits? Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

OFFICIAL BALLOT  
ANNUAL TOWN ELECTION  
EPSOM, NEW HAMPSHIRE  
MARCH 12, 2013

TOWN CLERK

Not Recommended by the Selectmen 0-3      Recommended by the Budget Committee 9-3  
YES      NO

**ARTICLE 5:** Shall the Town of Epsom approve adding one (1) full time firefighter/paramedic to the fire department and raise and appropriate the sum of thirty two thousand six hundred sixty dollars (\$32,660.00) to pay for six (6) months wages, benefits and equipment? Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

Recommended by the Selectmen 3-0      Recommended by the Budget Committee 12-0  
YES      NO

**ARTICLE 6:** Shall the Town of Epsom raise and appropriate the sum of sixteen thousand eight hundred dollars (\$16,800.00) to purchase ten (10) sets of firefighting turnout gear to replace worn out gear, and further authorize the withdrawal of that same amount of \$16,800.00 from the previously existing Fire Apparatus and Equipment Fund for this purpose? No funds to be raised from taxes. Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

Recommended by the Selectmen 3-0      Recommended by the Budget Committee 12-0  
YES      NO

**ARTICLE 7:** Shall the Town of Epsom raise and appropriate the sum of thirty thousand dollars (\$30,000.00) to purchase a Physio Control Lifepak Model Fifteen Cardiac Monitor/Defibrillator, and further authorize the withdrawal of the same amount of \$30,000.00 from the previously established Fire Apparatus and Equipment Fund for this purpose? No funds to be raised from taxes. Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

Recommended by the Selectmen 3-0      Recommended by the Budget Committee 12-0  
YES      NO

**ARTICLE 8:** Shall the Town of Epsom raise and appropriate the sum of thirty-six thousand dollars (\$36,000.00) to be added to the previously established Capital Reserve Fund for Revaluation in anticipation of the next required revaluation in 2015? Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

Recommended by the Selectmen 3-0      Recommended by the Budget Committee 12-0  
YES      NO

**ARTICLE 9:** Shall the Town of Epsom raise and appropriate the sum of two thousand six hundred dollars (\$2,600.00) from the Unexpended Fund Balance as of December 31, 2012, which is equivalent to the total amount of cemetery plot sales for 2012, to be added to the previously established Cemetery Maintenance Expendable Trust Fund? No funds to be raised from taxes. Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

Recommended by the Selectmen 3-0      Recommended by the Budget Committee 12-0  
YES      NO



EPSOM DELIBERATIVE SESSION  
OFFICIAL MINUTES  
FEBRUARY 2, 2013

The annual deliberative session was called to order at 9:00 AM on Saturday, February 2, 2013 by Moderator, Jeff Keeler.

The Moderator read Article 1.

**ARTICLE 1:** Shall the Town of Epsom raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$2,940,613? Should this article be defeated, the operating budget shall be \$2,862,143, which is the same as last year, with certain adjustments required by previous action of the Town or by law, or the governing body may hold one special meeting in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

Recommended by the Selectmen 3-0 Recommended by the Budget Committee 11-0

Selectman Don Harty stated the bottom line amount of the budget is \$2,940,613 which represents a 6.18% increase over the year 2012. The default budget is \$2,862,143. The difference is roughly \$78,000 between the proposed budget and the default budget. Don stated that the Selectmen try to hold any increases as low as possible. Last year there was a decrease and taxes went down. This year there is a bigger increase. There are a few things that caused this bigger increase. Retirement contributions by the Town have been changed by state order. That change by the State will cost the Town \$20,000 with no added benefits. Rent on the Town office is going up 3% per year; this is a \$1,300 increase. Property Insurance is going up 9% or \$3,100 plus we have a brand new ambulance coming in that has to be insured. We have added data verification into the budget which is an increase of \$27,600. This verification is required by the State every 5 years. We have a contract with Avitar to do a certain amount of the verification each year. We opted in the past to put in warrant articles to put money aside each year. The articles failed. This year we put the money into the budget so that at the end of five years we won't have such a huge increase. The legal line has gone up \$13,000. We have changed Town attorneys. We now have Mitchell Municipal Group out of Laconia and they are higher than our previous attorney. We have added a Cemetery Sexton to the Cemetery line at a cost of \$2,000. This person will take care of the maintenance of the cemetery and burials. The Health Insurance line has increased \$11,000 because of changes made by two people who previously opted for the \$2,000 buyout. One will now be taking the Town insurance plan the other one has left the Town's employ. The Fire Dispatch line is an increase of \$2,300. We are proposing to add dental, life and disability insurance to the employee benefits package at a cost of \$11,000. All the other towns around us offer dental insurance. One of the big reasons people leave is because of the pay schedule and benefits. We feel this will give us a better chance of retaining the good workers that we have. We dropped our professional services line by \$2,500 or 50%. One thing we have done this year is eliminate the tax inventory form which cut our postage line by approximately \$1,000. However, due to the fact that postage has gone up, we only have a net decrease of \$500. The Recording Secretary for the Board of Selectmen salary has gone down by \$1,300 due to the fact that we have gone from meeting every week to every other week. There is an increase in Deputy Town Clerk/Tax Collector line. Dawn Blackwell has requested an increase in the number of hours the Deputy Town Clerk/Tax collector works to be all the hours the office is open. Often times the line is going out the door because there is only one person on duty. Zoning and Planning are down

because there are fewer cases than a few years ago which results in not so many meeting and less expense. General Building Repairs and Maintenance dropped by \$1,500. The total Police Department budget is up by \$28,000 or 4.9%. Of that amount \$9,700 is an increase in retirement costs and \$7,300 is an increase in health insurance costs. One of the increases in the Fire Department is for the paramedic position. We have one paramedic that has been with the Town for many years. He is one of the best in the State and does an awesome job but is paid at a rate much lower than surrounding towns. We want to make sure he is compensated at a fair rate for what the job requires. Fire and Ambulance is up \$22,000 of which \$14,000 is retirement and health insurance. The Emergency Management Department has a net 17% decrease based on less equipment purchased. The Highway Department has an increase of 4% or \$24,000. We have recommended an increase in the salary line of the Road Agent based on surrounding towns the size of Epsom. The budget contains \$4,500 more for culverts. The Road Agent is going to start redoing Goboro Road which involves replacing all the culverts on the road. Engineering Services are down by \$3,000. Rentals and Leases are down \$4,000. \$30,000 worth of paving was cut out by moving the money for the cruiser from the Police to Highway Department last year. This money is now being moved back to the Police Department. This is basically swap money. Vehicle Maintenance is up by \$6,500. Our one-ton truck has around 100,000 miles and more maintenance is required on it. If the warrant article passes for the new vehicle, we hope that line will not be fully spent. Diesel fuel is up \$2,000 based on the cost of fuel. Highway equipment purchases are down by \$2,700. The Welfare line is decreased by 7%. The Library has a proposed increase of \$22,000. They are proposing increasing the children's library position from part time to full time based on the fact that the services they offer are drawing more young children into the library.

There being no further discussion, Article 1 shall appear on the ballot as presented.

The Moderator read Article 2.

**ARTICLE 2:** Shall the Town of Epsom vote to raise and appropriate the sum of five thousand dollars (\$5,000.00) to remodel the Town website at epsomnh.org, and further vote to authorize the withdrawal of the same amount of five thousand dollars (\$5,000.00) of interest from the Town Morrison Fund for that purpose? No funds to be raised from taxes. Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

Recommended by the Selectmen 3-0 Recommended by the Budget Committee 12-0

Joanne Randall asked if there will be an RFP sent out and how the Selectmen got the amount of \$5,000.

Don Harty replied that they got a ballpark amount from their current vendor. The Town is not in a commitment with that current vendor.

There being no further discussion, Article 2 shall appear on the ballot as presented.

The Moderator read Article 3.

**ARTICLE 3:** Shall the Town of Epsom vote to raise and appropriate the sum of forty-four thousand seven hundred twenty-three dollars (\$44,723.00) to purchase a truck cab and chassis, and to authorize the withdrawal of that same amount of \$44,723.00 from the Capital Reserve Fund for Highway Motorized Vehicles and Equipment? No funds to be raised from

taxes. Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

Recommended by the Selectmen 3-0 Recommended by the Budget Committee 12-0

Mike Tinsley asked what the type, year, make and model the truck will be replaced with. He also asked how many miles are on the current truck and what issues the truck has and the cost to keep it. He also wanted to know what will happen to the old truck if it is replaced.

Gordon Ellis, Road Agent, replied the truck has 100,300 miles on it. All the injectors except for one have been replaced. The turbo was recently replaced. The truck is getting tired, it is used hard. He is looking at another F550 as there is no other truck in that size that will do the job. He is looking at a Chevy or Dodge. Gordon stated that if we took the plow off and just used the sander, we may be able to get another five or six years out of it.

Len Gilman stated he assumes we are just buying the cab and chassis and transferring the existing equipment on the old truck to the new one. He wanted to know what the additional costs will be to transfer the equipment and feels the public should be presented with what the final cost of the vehicle will be to the Town.

Gordon Ellis stated that this article is just for the purchase. Transferring the existing equipment to the new truck is a separate issue and that money will come out of the maintenance line.

Don Harty stated that because of the fact that the body, sander and plow will be taken off and the truck has so much mileage, it will have no value and will be sent to the state auction. We will not maintain two trucks in the town.

There being no further discussion, Article 3 shall appear on the ballot as presented.

The Moderator read Article 4.

**ARTICLE 4:** Shall the Town of Epsom approve adding one (1) full time police officer to the police department and raise and appropriate the sum of thirty-one thousand nine hundred twelve dollars (\$31,912.00) to pay for six (6) months wages and benefits? Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

Not Recommended by the Selectmen 0-3 Recommended by the Budget Committee 9-3

Selectmen Betsy Bosiak stated this was a very difficult decision to make. The Selectmen felt that right now we have five officers on the force and 24 hr coverage. We would like to get a sixth officer on board before we start to hire a seventh officer.

Virginia Drew, Budget Committee Liaison for the Police Department, stated the amount is for half a year and also includes getting the officer fully equipped, trained and benefits. No other town with our population has as few officers as our town. We are having difficulty getting a full six officers on board but part of that is because we don't pay as much as other districts and because there are so few officers that they work more hours. She feels it is really important that we fund the full seven officers.

There being no further discussion, Article 4 shall appear on the ballot as presented.

The Moderator read Article 5.

**ARTICLE 5:** Shall the Town of Epsom approve adding one (1) full time firefighter/paramedic to the fire department and raise and appropriate the sum of thirty two thousand six hundred sixty dollars (\$32,660.00) to pay for six (6) months wages, benefits and equipment? Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

Recommended by the Selectmen 3-0 Recommended by the Budget Committee 12-0

Selectman Bob Blodgett stated that we do not have 24/7 coverage of a paramedic. If he is not on a shift we have to call him, if he is not available we have to go somewhere else to find another paramedic. That is not good for response time and could be the difference between life and death.

Chief Stewart Yeaton stated that we try to make sure we always have a full crew available. Our ambulance call volume is increasing. A lot of us are EMTs who can do some drug therapy; we have seven intermediates, seven or eight basics, and one paramedic. If someone has chest pains, difficulty breathing or is under a lot of pain, paramedics can give certain medications that the others can't. These medications can stop the progression of a heart attack or emulsion. If we get a call and a paramedic is not on duty, we have to call dispatch and start an intercept. Concord's intercept rate is up to \$537 per call. This money comes out of our budget. We also have to have two licensed people to transport someone in the ambulance. It is getting harder for volunteers to come out in the middle of the night as many of them have to work at their regular jobs the next day. We are trying to build up the department.

Don Harty stated this will not get us 24/7 coverage but will get us much closer. Right now we have 48 hours of paramedic coverage.

There being no further discussion, Article 5 shall appear on the ballot as presented.

The Moderator read Article 6.

**ARTICLE 6:** Shall the Town of Epsom raise and appropriate the sum of sixteen thousand eight hundred dollars (\$16,800.00) to purchase ten (10) sets of firefighting turnout gear to replace worn out gear, and further authorize the withdrawal of that same amount of \$16,800.00 from the previously existing Fire Apparatus and Equipment Fund for this purpose? No funds to be raised from taxes. Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

Recommended by the Selectmen 3-0 Recommended by the Budget Committee 12-0

There being no discussion, Article 6 shall appear on the ballot as presented.

The Moderator read Article 7.

**ARTICLE 7:** Shall the Town of Epsom raise and appropriate the sum of thirty thousand dollars (\$30,000.00) to purchase a Physio Control Lifepak Model Fifteen Cardiac Monitor/Defibrillator, and further authorize the withdrawal of the same amount of \$30,000.00 from the previously established Fire Apparatus and Equipment Fund for this purpose? No funds to be raised from taxes. Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

Recommended by the Selectmen 3-0 Recommended by the Budget Committee 12-0

Chief Yeaton stated we have one on our primary ambulance, this one if for our backup ambulance. He stated this piece of equipment has probably done more to save someone's life than any other piece of equipment. If someone is having difficulty breathing we can hook that machine up to them and get a 3D picture of the heart before we get to the hospital and before we start treatment. This information is sent to Concord Hospital over a cell line.

There being no further discussion, Article 7 shall appear on the ballot as presented.

The Moderator read Article 8.

**ARTICLE 8:** Shall the Town of Epsom raise and appropriate the sum of thirty-six thousand dollars (\$36,000.00) to be added to the previously established Capital Reserve Fund for Revaluation in anticipation of the next required revaluation in 2015? Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

Recommended by the Selectmen 3-0 Recommended by the Budget Committee 12-0

The Moderator stated that as Selectmen Harty previously mentioned this revaluation is not optional. We are required by state law to do it every five years. We can pay for it over five years or in a lump sum.

Bruce Graham commented that this could have been voted down in the past because some residents don't have confidence in Avitar.

There being no further discussion, Article 8 shall appear on the ballot as presented.

The Moderator read Article 9.

**ARTICLE 9:** Shall the Town of Epsom raise and appropriate the sum of two thousand six hundred dollars (\$2,600.00) from the Unexpended Fund Balance as of December 31, 2012, which is equivalent to the total amount of cemetery plot sales for 2012, to be added to the previously established Cemetery Maintenance Expendable Trust Fund? No funds to be raised from taxes. Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

Recommended by the Selectmen 3-0 Recommended by the Budget Committee 12-0

Don Harty stated this is just a housekeeping article. When cemetery plots are sold this money would go into this fund instead of the general fund.

There being no further discussion, Article 9 shall appear on the ballot as presented.

The Moderator read Article 10.

**ARTICLE 10:** Shall the Town of Epsom raise and appropriate the sum of one hundred fifty thousand dollars (\$150,000.00) to be added to the Capital Reserve Fund previously established for the purpose of reconstruction and improvements to town roads? Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

Recommended by the Selectmen 3-0 Recommended by the Budget Committee 12-0

There being no discussion, Article 10 shall appear on the ballot as presented.

The Moderator read Article 11.

**ARTICLE 11:** Shall the Town of Epsom raise and appropriate the sum of ten thousand dollars (\$10,000.00) to be added to the Capital Reserve Fund previously established for the purpose of purchasing motorized vehicles and equipment for the Highway Department? Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

Recommended by the Selectmen 3-0 Recommended by the Budget Committee 12-0

Don Harty stated that we have a good example of how this fund works. We are looking to purchase a new truck and because we have been adding to this fund every year there will be no impact on taxes.

There being no further discussion, Article 11 shall appear on the ballot as presented.

The Moderator read Article 12.

**ARTICLE 12:** Shall the Town of Epsom establish an Expendable Trust Fund for the purpose of purchasing and/or replacing Emergency Management equipment, and raise and appropriate the sum of five thousand dollars (\$5,000.00) for this purpose, and appoint the Board of Selectmen as agents to expend this fund? Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

Recommended by the Selectmen 3-0 Recommended by the Budget Committee 11-0-1

There being no discussion, Article 12 shall appear on the ballot as presented.

The Moderator read Article 13.

**ARTICLE 13:** Shall the Town of Epsom vote to raise and appropriate the sum of five thousand dollars (\$5,000.00) to be added to the previously established Expendable Trust Fund for the Maintenance of Historic Town-owned Buildings? Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

Recommended by the Selectmen 3-0 Recommended by the Budget Committee 12-0

There being no discussion, Article 13 shall appear on the ballot as presented.

The Moderator read Article 14.

**ARTICLE 14:** Shall the Town of Epsom vote to require the Board of Selectmen to determine and include an estimated tax impact statement on warrant articles? Majority vote required.

Recommended by the Selectmen 3-0 Recommended by the Budget Committee 12-0

The Moderator commented that this was covered in the seminar he and John Moulton attended a week ago. By state law can't include the estimated tax impact unless it is voted in by warrant article. In subsequent years it can appear as an estimated tax impact.

Estimate being the key word as the tax rate would not have been set by DRA and would be based on best estimate.

There being no discussion, Article 14 shall appear on the ballot as presented.

The Moderator read Article 15.

**ARTICLE 15:** Shall the Town of Epsom raise and appropriate the sum of twenty-five thousand dollars (\$25,000.00) to continue site and building, design and improvement at the Meetinghouse? Majority vote required. This is a Special Non-Lapsing Warrant Article and will not lapse until the funds are expended or December 31, 2015, whichever is sooner. This appropriation is in addition to the operating budget.

Recommended by Selectmen 2-1      Recommended by the Budget Committee 12-0

There being no discussion, Article 15 shall appear on the ballot as presented.

There being no further discussion, the meeting was adjourned at 10:06 am.

Respectfully submitted,

Dawn Blackwell

OFFICIAL BALLOT  
ANNUAL TOWN ELECTION  
EPSOM, NEW HAMPSHIRE  
MARCH 13, 2012

TOWN CLERK

SELECTMAN

For 3 Years                      Vote for ONE  
JOHN F. KLOSE  
ELIZABETH A. BOSIAK

\_\_\_\_\_ (Write-in)

TREASURER

For 1 Year                      Vote for ONE  
PAULA S. SMITH

\_\_\_\_\_ (Write-in)

TOWN CLERK/TAX COLLECTOR

For 3 Years                      Vote for ONE  
DAWN BLACKWELL

\_\_\_\_\_ (Write-in)

OVERSEER OF PUBLIC WELFARE

For 1 Year                      Vote for ONE  
DAWN THULIN  
LEE BARTLETT

\_\_\_\_\_ (Write-in)

LIBRARY TRUSTEE

For 3 Years                      Vote for ONE  
CAROLE M. BROWN

\_\_\_\_\_ (Write-in)

CEMETERY TRUSTEE

For 3 Years                      Vote for ONE  
HUGH CURLEY

\_\_\_\_\_ (Write-in)

CEMETERY TRUSTEE

For 1 Year                      Vote for ONE  
\_\_\_\_\_ (Write-in)

BUDGET COMMITTEE

For 3 Years                      Vote for THREE  
ROBERT E. SAWYER, JR  
MARY E. FRAMBACH

\_\_\_\_\_ (Write-in)

\_\_\_\_\_ (Write-in)

\_\_\_\_\_ (Write-in)

TRUSTEE OF TRUST FUNDS

For 3 Years                      Vote for ONE  
MARYLOU J. LAFLEUR-KEANE

\_\_\_\_\_ (Write-in)

PLANNING BOARD

For 3 Years                      Vote for TWO  
\_\_\_\_\_ (Write-in)

\_\_\_\_\_ (Write-in)

SUPERVISOR OF THE CHECKLIST

For 6 Year                      Vote for ONE  
NANCY Y. CLARIS

\_\_\_\_\_ (Write-in)

OFFICIAL BALLOT  
ANNUAL TOWN ELECTION  
EPSOM, NEW HAMPSHIRE  
MARCH 13, 2012

TOWN CLERK

**2012 EPSOM ZONING BALLOT QUESTIONS**

**ARTICLE 1:** Are you in favor of an amendment to rezone the area on the southerly side of Route 4, from Cass Road to NH Route 107 from Residential/Commercial to Residential/Agriculture? (Recommended by the Planning Board)

YES NO

**ARTICLE 2:** Are you in favor of an amendment to Article III, G. e. Single Family Accessory Dwelling Unit to read: One (1) accessory dwelling unit may be constructed within or attached to a single-family resident unit sharing one common wall and kitchen facilities? (Recommended by the Planning Board)

YES NO

**ARTICLE 3:** Are you in favor of an amendment to Article III, M, 8 Signs by inserting: "along with any and all associated structures and materials"? (Recommended by the Planning Board)

YES NO

**ARTICLE 4:** Are you in favor of an amendment to Article IV, C Definition of Terms by inserting: "Accessory Structure" means a small, detached structure that is incidental and subordinate to the principal structure and Article IV, D., 5 Administration by the insertion of Elevation and Administrative requirements for "Accessory Structure"? (Recommended by the Planning Board)

YES NO

**ARTICLE 5:** Are you in favor of an amendment to Article VI, F. Driveways by inserting: "A driveway permit shall be obtained before any construction of any driveway. Decisions regarding issuance of a driveway permit by the Road Agent shall be appealable to the Planning Board in accordance with the public hearing procedures? (Recommended by the Planning Board)

YES NO

**ARTICLE 6:** Are you in favor of an amendment to Article XI (Growth Ordinance), J. Sunset: by deleting "2012" and inserting "2017"? (Recommended by the Planning Board)

YES NO

**TOWN OF EPSOM WARRANT ARTICLES AS MODIFIED ON  
FEBRUARY 4, 2012**

**ARTICLE 1:** Shall the Town of Epsom raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$2,769,441? Should this article be defeated, the operating budget shall be \$2,772,491, which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

Not recommended by the Selectmen 0-3

Recommended by the Budget Committee 11-1

YES NO

OFFICIAL BALLOT  
ANNUAL TOWN ELECTION  
EPSOM, NEW HAMPSHIRE  
MARCH 13, 2012

TOWN CLERK

**ARTICLE 2:** Shall the Town of Epsom vote to raise and appropriate the sum of two thousand five hundred dollars (\$2,500.00) to purchase and install a new server and updated software for the Town Office, and further vote to authorize the withdrawal of the same amount of two thousand five hundred dollars (\$2,500.00) of interest from the Town Morrison Fund for that purpose, no amount to be raised from taxes? **Majority vote required. This appropriation is in addition to the operating budget.**

Recommended by the Selectmen 3-0

Recommended by the Budget Committee 12-0  
YES NO

**ARTICLE 3:** Shall the Town raise and appropriate the sum of one hundred fifty thousand dollars (\$150,000.00), to be added to the previously established Capital Reserve Fund for the purpose of reconstruction and improvements to town roads? **Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.**

Recommended by the Selectmen 3-0

Recommended by the Budget Committee 12-0  
YES NO

**ARTICLE 4:** Shall the Town of Epsom vote to authorize the Board of Selectmen to enter into a long term lease/purchase agreement in the amount of ninety-three thousand ninety-four dollars (\$93,094.00) payable over a term of four (4) years for a one-ton truck with dump body, plow and sander, and to raise and appropriate the sum of twenty-three thousand two hundred seventy-three and 50/100 dollars (\$23,273.50) for the first year's payment, and to authorize the withdrawal of that same amount of \$23,273.50 from the Capital Reserve Fund for Highway Motorized Vehicles and Equipment for that purpose? Payments for the 2<sup>nd</sup>, 3<sup>rd</sup> and 4<sup>th</sup> years to be raised from taxes. **3/5 Ballot vote required. This appropriation is in addition to the operating budget.**

Recommended by the Selectmen 3-0

Recommended by the Budget Committee 12-0  
YES NO

**ARTICLE 5:** Shall the Town of Epsom raise and appropriate the sum of thirty-six thousand dollars (\$36,000.00) to be added to the previously established Capital Reserve Fund for Revaluation in anticipation of the next required revaluation in 2015? **Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.**

Recommended by the Selectmen 3-0

Recommended by the Budget Committee 12-0  
YES NO

**ARTICLE 6:** Shall the Town of Epsom raise and appropriate the sum of two hundred thousand dollars (\$200,000.00) to purchase a new Ambulance with major equipment, including Lifepak defibrillator, and further authorize the withdrawal of the same amount of two hundred thousand dollars (\$200,000.00) from the Fire and Rescue Apparatus Fund for that purpose; no funds to be raised from taxes? **Majority vote required. This appropriation is in addition to the operating budget.**

Recommended by the Selectmen 3-0

Recommended by the Budget Committee 12-0  
YES NO

OFFICIAL BALLOT  
ANNUAL TOWN ELECTION  
EPSOM, NEW HAMPSHIRE  
MARCH 13, 2012

TOWN CLERK

**ARTICLE 7:** Shall the Town of Epsom raise and appropriate the sum of thirty-one thousand nine hundred dollars (\$31,900.00) to pay for six (6) months' wages, benefits and equipment for one (1) additional full time firefighter/paramedic? **Majority vote required. This appropriation is in addition to the operating budget.**

Not recommended by the Selectmen 1-2      Recommended by the Budget Committee 8-4  
YES      NO

**ARTICLE 8:** Shall the Town of Epsom raise and appropriate the sum of thirty thousand nine hundred dollars (\$30,900.00) to pay for six (6) months' wages, benefits and equipment for one (1) additional full time police officer? **Majority vote required. This appropriation is in addition to the operating budget.**

Not recommended by the Selectmen 0-3      Not recommended by the Budget Committee 3-8-1  
YES      NO

**ARTICLE 9:** Shall the Town of Epsom establish an Expendable Trust Fund for the maintenance of historic Town-owned buildings to include the Old Town Hall, the Old Library building and the Meetinghouse, and raise and appropriate the sum of ten thousand dollars (\$10,000.00) for this purpose, and appoint the Board of Selectmen as agents to expend this fund? **Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.**

Recommended by the Selectmen 3-0      Recommended by the Budget Committee 11-0-1  
YES      NO

**ARTICLE 10:** Shall the Town of Epsom raise and appropriate the sum of twenty-five thousand dollars (\$25,000.00) to pay for materials for site and building improvements, including but not limited to subsurface disposal system, building materials, fuel reimbursement, and state permits, at the Historic Meetinghouse? **Majority vote required. This is a Special Non-lapsing Warrant Article and will not lapse until the funds are expended or December 31, 2014, whichever is sooner. This appropriation is in addition to the operating budget.**

Recommended by the Selectmen 2-1      Recommended by the Budget Committee 11-0-1  
YES      NO

**ARTICLE 11:** Shall the Town of Epsom vote to establish an Expendable Trust Fund for the purpose of purchasing and/or replacing Emergency Management equipment, and raise and appropriate the sum of five thousand dollars (\$5,000.00) for this purpose, and appoint the Board of Selectmen as agents to expend this fund? **Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.**

Not recommended by the Selectmen 0-3      Not recommended by the Budget Committee 1-11  
YES      NO

**ARTICLE 12:** Shall the Town of Epsom vote to discontinue the Salt and Sand Shed Capital Reserve Fund created in 2004? Said funds with accumulated interest to date of withdrawal will be transferred to the Town's General Fund. **Majority vote required.**

Recommended by the Selectmen 3-0      Recommended by the Budget Committee 12-0

OFFICIAL BALLOT  
ANNUAL TOWN ELECTION  
EPSOM, NEW HAMPSHIRE  
MARCH 13, 2012

YES TOWN CLERK  
NO

**ARTICLE 13:** There presently exists a Special Revenue Fund known as the Fire and Rescue Apparatus Fund that receives all of the revenue from providing ambulance services. Shall the Town of Epsom vote to limit the amount of revenue deposited each year to this fund to one hundred twenty-five thousand dollars (\$125,000.00) and deposit the revenue over that amount in the Town's General Fund to offset taxes? **Majority vote required.**

Recommended by the Selectmen 2-1 Not recommended by the Budget Committee 6-6  
YES NO

**ARTICLE 14:** There presently exists a fund known as the Epsom Historical Fund established in 1990 for use by the Historical District Commission. This Commission no longer exists. Shall the Town of Epsom vote to discontinue the fund known as the Epsom Historical Fund and transfer the balance of \$7,246.21, along with any accrued interest, to the General Fund? **Majority vote required.**

Recommended by the Selectmen 3-0 Recommended by the Budget Committee 11-0-1  
YES NO

**ARTICLE 15:** Shall the Town of Epsom raise and appropriate the sum of six hundred dollars (\$600.00) from the General Fund, which is the total amount of cemetery plot sales for 2011, to be added to the previously established Cemetery Maintenance Expendable Trust Fund? No amount to be raised by taxes. **Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.**

Recommended by the Selectmen 3-0 Recommended by the Budget Committee 11-1  
YES NO

**ARTICLE 16:** Shall the Town of Epsom vote to adopt RSA 79-F, "Taxation of Farm Structures and Land Under Farm Structures"? **Majority vote required.**  
YES NO

**ARTICLE 17:** We, who have affixed our signatures below, support the following article: "Shall the Town of Epsom create Town Office space in the historic meetinghouse? No money is attached to this article." **By Petition. Majority vote required.**  
YES NO

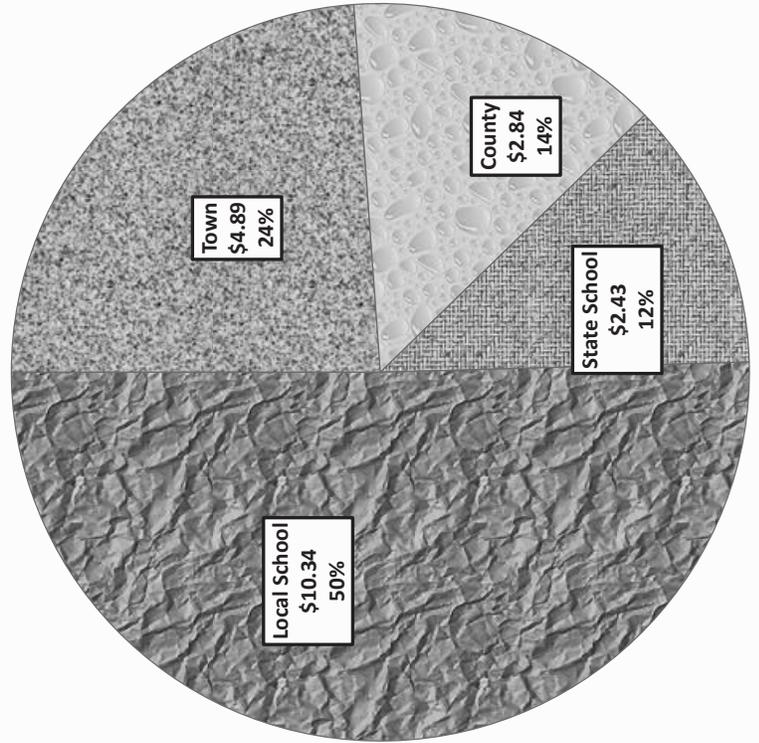
**TOWN ASSESSMENT  
FROM FINAL TAX WARRANT**

LAND	205597400
CREDIT FOR LAND IN CURRENT USE	-42791854
<b>TOTAL LAND</b>	<b>162805546</b>
BUILDINGS	272484100
EXEMPT PROPERTY VALUE	-21207900
<b>TOTAL BUILDINGS</b>	<b>251276200</b>
<b>TOTAL LAND &amp; BUILDINGS</b>	<b>414081746</b>
APPLIED EXEMPTION VALUE	-8248519
<b>NET VALUATION</b>	<b>405833227</b>
<b>PROPERTY TAXES</b>	<b>\$ 8,302,208.00</b>
LESS <b>ADJUSTED FIRST WARRANT</b>	\$ (4,312,191.00)
PLUS     INVENTORY PENALTIES	\$    17,804.00
LESS     APPLIED VETERANS CREDIT	\$   (145,045.00)
<b>FINAL TAX WARRANT</b>	<b>\$ 3,862,776.00</b>

## TOWN PORTION OF TAX RATE DATA COMPARISON 2005 - 2012

Year	Town Spending Voted in March	Revenue From Sources		Amount To Be Raised By Taxes	Total Town Property Valuation	Tax Rate
		Other Than Property Tax	Property Tax			
2005	2,492,292	1,691,768		1,127,160	432,861,927	2.61
2006	2,550,111	1,736,434		976,599	444,926,575	2.20
2007	2,581,581	1,719,088		1,029,891	455,666,571	2.26
2008	2,660,146	1,658,608		1,157,942	445,142,133	2.60
2009	2,867,189	1,213,983		1,822,739	451,564,593	4.03
2010	2,801,657	1,624,211		1,353,660	400,036,069	3.38
2011	3,429,456	1,823,354		1,783,205	405,516,753	4.40
2012	3,157,541	1,466,244		1,989,861	406,687,027	4.89

### 2012 TAX RATE ALLOCATION - \$ 20.50



# Tax Rate Table

	2005	2006	2007	2008	2009	2010	2011	2012	CHANGE 2011-2012
<b>TOWN</b>	<b>2.61</b>	<b>2.20</b>	<b>2.26</b>	<b>2.60</b>	<b>4.03</b>	<b>3.38</b>	<b>4.40</b>	<b>4.89</b>	<b>0.49</b>
<b>COUNTY</b>	<b>1.80</b>	<b>1.97</b>	<b>2.12</b>	<b>2.51</b>	<b>2.41</b>	<b>2.58</b>	<b>2.79</b>	<b>2.84</b>	<b>0.05</b>
<b>STATE SCHOOL</b>	<b>2.01</b>	<b>2.05</b>	<b>2.14</b>	<b>2.15</b>	<b>2.17</b>	<b>2.40</b>	<b>2.24</b>	<b>2.43</b>	<b>0.19</b>
<b>LOCAL SCHOOL</b>	<b>8.59</b>	<b>8.69</b>	<b>8.62</b>	<b>10.09</b>	<b>9.13</b>	<b>11.41</b>	<b>12.22</b>	<b>10.34</b>	<b>(1.88)</b>
<b>TOTAL</b>	<b>15.01</b>	<b>14.91</b>	<b>15.14</b>	<b>17.35</b>	<b>17.74</b>	<b>19.77</b>	<b>21.65</b>	<b>20.50</b>	<b>(1.15)</b>

**TOWN PROPERTY**

Map	Lot	#	Address	Building	Feature	Land	Total	Acres
R01	21		EPSOM/PEMBROKE LINE			13300		7.4
R02	3		NEW RYE ROAD			6000		0.5
R02	37 A		WING ROAD			40400		23.9
R03	14		OLD MOUNTAIN ROAD			39300		14.9
R03	18 B		KETTLE ROAD ROAD			47600		12.9
R03	41-1		MOUNT DELIGHT ROAD			100500		18
R04	1,2,4		TARLETON ROAD TOWN FOREST			724300		448
R04	13	240	MOUNTAIN ROAD	97800	5200	79500	182500	5.5
R07	4		SUNCOOK VALLEY HWY			12600		7
R09	51		GRIFFIN ROAD			126000		12
R10	8 A		NORTH ROAD			19100		10.6
R10	22		LORDS MILL ROAD			81500		1.63
R12	5		DEER MEADOW ROAD			24400		2.3
R13	32		DEPOT RD/GOBORO RD			75100		4
R14	14		RANGE ROAD			71300		10
U01	21-1		RT 4 & NORTHWOOD TL			15000		0.5
<b>U04</b>	<b>41</b>	<b>1714</b>	<b>DOVER RD/FIRE STATION</b>	<b>295700</b>	<b>38200</b>	<b>90400</b>	<b>424300</b>	<b>0.59</b>
U04	43-2		RIDGEWOOD CIRCLE			70300		2.1
<b>U04</b>	<b>52</b>	<b>1598</b>	<b>DOVER ROAD TOWN HALL</b>	<b>193600</b>		<b>116500</b>	<b>310100</b>	<b>4.16</b>
		<b>1606</b>	<b>DOVER ROAD</b>	<b>672300</b>	<b>19100</b>		<b>691400</b>	
			<b>NEW LIBRARY</b>					
		<b>1598</b>	<b>MEETING HOUSE</b>	<b>253500</b>			<b>253500</b>	
<b>U05</b>	<b>5</b>	<b>1775</b>	<b>DOVER ROAD</b>	<b>127800</b>	<b>2200</b>	<b>91300</b>	<b>221300</b>	<b>0.26</b>
			<b>ORIGINAL LIBRARY BLDG</b>					
<b>U05</b>	<b>53</b>	<b>980</b>	<b>SUNCOOK VALLEY HWY</b>	<b>262100</b>	<b>3800</b>	<b>281300</b>	<b>547200</b>	<b>6.3</b>
			<b>POLICE DEPARTMENT</b>					
<b>U06</b>	<b>3</b>	<b>2029</b>	<b>DOVER ROAD HWY SITE</b>		<b>24200</b>	<b>64300</b>	<b>88500</b>	<b>3.8</b>
U07	2		GOBORO ROAD			69700		0.58
U09	11 1		GOBORO ROAD			70300		0.56
U10	95		SUNCOOK VALLEY HWY			46900		19.15
U13	4	267	BLACK HALL ROAD	96500	900	65300	162700	0.37
U14	28		SHORT FALLS ROAD			67500		2
U14	42		SHORT FALLS ROAD			73500		1.394
<b>U15</b>	<b>6,8,8-1</b>		<b>WEBSTER PARK</b>		<b>61700</b>	<b>428000</b>	<b>489700</b>	<b>25.5</b>
U15	10	33	WEBSTER PARK LANE	130400	1300	54700	186400	0.69
U15	12	39	WEBSTER PARK LANE	117900	1300	62000	181200	1.24
U15	13	32	WEBSTER PARK LANE	121900	15900	59700	197500	1.4
U15	29		1133 SHORT FALLS ROAD			81800	81800	7.5
U15	30		1135 SHORT FALLS ROAD			75400	80900	2.2
U18	8		BUCK STREET EXT		7600	100	7700	0.08
			<b>SCHOOL PROPERTY</b>					
U11	3A,B,C		BLACK HALL ROAD			222000		15.38
U13	58	282	BLACK HALL ROAD	5425800	43600	471600	5941000	11
			<b>VILLAGE DISTRICT</b>					
U01	1		DOVER RD/WATER TANK			58700		0.99
U04	34		DOVER ROAD WATER DIST BLDG		2300	132000	134300	3.93
U13	54		WATER STREET PUMP HOUSE		16700	89400	106100	14.4
			<b>CEMETERIES</b>					
R02	1	CEM	NEW RYE ROAD		800	75200	76000	4.03
R09	1	CEM	CENTER HILL ROAD			86300		10
U05	1	CEM	GOBORO ROAD			69500		1.25
U14		CEM	BLACK HALL ROAD			22200		0.04
U15		CEM	SHORT FALLS ROAD			68500		2.5

**TITLE LXIV  
PLANNING AND ZONING**

**CHAPTER 674  
LOCAL LAND USE PLANNING AND REGULATORY POWERS**

**Regulation of Subdivision of Land**

**Section 674:39-aa**

**674:39-aa Restoration of Involuntarily Merged Lots. –**

I. In this section:

(a) "Involuntary merger" and "involuntarily merged" mean lots merged by municipal action for zoning, assessing, or taxation purposes without the consent of the owner.

(b) "Owner" means the person or entity that holds legal title to the lots in question, even if such person or entity did not hold legal title at the time of the involuntary merger.

(c) "Voluntary merger" and "voluntarily merged" mean a merger under RSA 674:39-a, or any overt action or conduct that indicates an owner regarded said lots as merged such as, but not limited to, abandoning a lot line.

II. Lots or parcels that were involuntarily merged prior to September 18, 2010 by a city, town, county, village district, or any other municipality, shall at the request of the owner, be restored to their premerger status and all zoning and tax maps shall be updated to identify the premerger boundaries of said lots or parcels as recorded at the appropriate registry of deeds, provided:

(a) The request is submitted to the governing body prior to December 31, 2016.

(b) No owner in the chain of title voluntarily merged his or her lots. If any owner in the chain of title voluntarily merged his or her lots, then all subsequent owners shall be estopped from requesting restoration. The municipality shall have the burden of proof to show that any previous owner voluntarily merged his or her lots.

III. All decisions of the governing body may be appealed in accordance with the provisions of RSA 676.

IV. Any municipality may adopt local ordinances, including ordinances enacted prior to the effective date of this section, to restore previously merged properties that are less restrictive than the provisions in paragraph I and II.

V. The restoration of the lots to their premerger status shall not be deemed to cure any non-conformity with existing local land use ordinances.

VI. Municipalities shall post a notice informing residents that any involuntarily merged lots may be restored to premerger status upon the owner's request. Such notice shall be posted in a public place no later than January 1, 2012 and shall remain posted through December 31, 2016. Each municipality shall also publish the same or similar notice in its 2011 through 2015 annual reports.

**Source.** 2011, 206:4, eff. July 24, 2011.

## TOWN CLERK'S REPORT FOR 2012

There were 25 babies born in 2012 to residents of Epsom. 19 Epsom couples were married in 2012. 53 Epsom residents died in 2012. There were 1196 dogs licensed and 6,685 vehicles registered in town. As of 2013, 1998 vehicles no longer require titles.

Linda and I attended boat registration training and were both appointed Boat Agents for the Town of Epsom in 2011. We are **still waiting** for the final okay from the State before we begin registering boats.

The DMV Helpdesk has cut back their hours once again. We will not have their support on Mondays from 6:00 to 6:30 pm or Saturdays from 8:00 to 9:00 am. Also, Title Bureau is unavailable on Monday evenings and Saturdays. Please be aware that during these times we may be unable to process a registration without the support of the DMV Helpdesk or Title Bureau.

## TAX COLLECTOR'S REPORT FOR 2012

Our new tax rate is \$20.50 per \$1,000. This is a decrease of \$1.15. The town rate is \$4.89, which is an increase of 49 cents. The local school rate is \$10.34, which is a decrease of \$1.88. The state school rate is \$2.43, which is an increase of 19 cents. The county rate is \$2.84, which is an increase of 5 cents.

Property tax warrants this year totaled \$8,192,971.00 and 7% of these taxes are unpaid. Warrants for Current Use totaled \$1,000.00. Warrants for Timber Tax totaled \$15,361.11.

\$384,102.84 was liened in 2012.

Seven properties were deeded to the Town. Four of these have been redeemed by the previous owners.

You can now pay your taxes online. ACH payments are only 40 cents; credit and debit card transactions charge a 2.95% convenience fee. You just need to follow the link on our website, [epsomnh.org](http://epsomnh.org). or go directly to [epsom.nhtaxkiosk.com](http://epsom.nhtaxkiosk.com).

Respectfully submitted,

Dawn Blackwell  
Town Clerk/Tax Collector

TOWN CLERK'S REPORT  
For the year ending December 31, 2012

Motor Vehicle Permit Fees	\$722,221.49
Motor Vehicle Title Fees	1,070.00
Motor Vehicle Mailing Fees	3.00
Motor Vehicle E-Reg Fees	177.00
Municipal Agent Fees	18,795.00
Dog License Fees	4,564.00
Dog Fines	155.00
Dog Civil Forfeitures	550.00
UCC Filing Fees	1,665.00
Miscellaneous	144.10
Marriage License Fees	203.00
Vital Records Certified Copies Fees	607.00
Interware E-Reg Fees	950.40
State Dog License Fees	\$2,496.00
State Marriage License Fees	1,102.00
State Vital Records Certified Copies Fees	1,598.00
State Motor Vehicle Fees	297,820.74
 TOTAL RECEIPTS	 \$1,054,121.73

Respectfully submitted,

Dawn Blackwell  
Town Clerk

### TAX COLLECTOR'S REPORT

For the Municipality of                     EPSOM                     Year Ending                     12/31/2012                    

**DEBITS**

UNCOLLECTED TAXES AT THE BEGINNING OF THE YEAR*		LEVY FOR YEAR 2012	PRIOR LEVIES		
			2011	2010	2009+
Property Taxes	#3110	xxxxxx	\$ 761,855.96	\$ 0.00	\$ 0.00
Resident Taxes	#3180	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	#3185	xxxxxx	\$ 639.59	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	#3187	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	#3189	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes		xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Prior Years' Credits Balance**		( \$ 23.00 )			
This Year's New Credits		( \$ 20,232.35 )			

**TAXES COMMITTED THIS FISCAL YEAR**

Property Taxes	#3110	\$ 8,192,971.00	\$ 0.00
Resident Taxes	#3180	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	\$ 1,000.00	\$ 0.00
Timber Yield Taxes	#3185	\$ 15,361.11	\$ 0.00
Excavation Tax @ \$.02/yd	#3187	\$ 0.00	\$ 0.00
Utility Charges	#3189	\$ 0.00	\$ 0.00
Betterment Taxes		\$ 0.00	\$ 0.00

<p><b>FOR DRA USE ONLY</b></p>
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**OVERPAYMENT REFUNDS**

Property Taxes	#3110				
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185				
Excavation Tax @ \$.02/yd	#3187				
Credits Refunded		\$ 20,232.35	\$ 0.00	\$ 0.00	\$ 0.00
Interest - Late Tax	#3190	\$ 6,331.03	\$ 50,117.67	\$ 0.00	\$ 0.00
Resident Tax Penalty	#3190	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
<b>TOTAL DEBITS</b>		<b>\$ 8,215,640.14</b>	<b>\$ 812,613.22</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>

\*This amount should be the same as the last year's ending balance. If not, please explain.

\*\*Enter as a negative. This is the amount of this year's taxes pre-paid last year as authorized by RSA 80:52-a.

\*\*The amount is already included in the warrant and therefore in line #3110 as a positive amount for this year's levy.

NH DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL SERVICES DIVISION  
P.O. BOX 487, CONCORD, NH 03302-0487  
(603)271-3397

# TAX COLLECTOR'S REPORT

For the Municipality of                     EPSOM                     Year Ending                     12/31/2012                    

**CREDITS**

REMITTED TO TREASURER	LEVY FOR YEAR	PRIOR LEVIES		
	2012	2011	2010	2009+
Property Taxes	\$ 7,525,741.13	\$ 406,635.76	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 1,000.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 13,175.88	\$ 0.00	\$ 0.00	\$ 0.00
Interest & Penalties	\$ 6,331.03	\$ 50,117.67	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Converted To Liens (Principal only)	\$ 0.00	\$ 354,417.53	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Discounts Allowed	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Prior Year Overpayments Assigned	( \$ 23.00 )			

**ABATEMENTS MADE**

Property Taxes	\$ 12,508.30	\$ 1,442.26	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 43.41	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
<b>CURRENT LEVY DEEDED</b>	<b>\$ 5,964.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>

**UNCOLLECTED TAXES -- END OF YEAR #1080**

Property Taxes	\$ 648,757.57	\$ 0.00	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 2,141.82	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Property Tax Credit Balance*	\$ 0.00	xxxxxx	xxxxxx	xxxxxx
<b>TOTAL CREDITS</b>	<b>\$ 8,215,640.14</b>	<b>\$ 812,613.22</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>

\*Enter as a negative. This is the amount of taxes pre-paid for next year as authorized by RSA 80:52-a.  
(Be sure to indicate a positive amount in the Property Taxes actually remitted to the treasurer.)

## TAX COLLECTOR'S REPORT

For the Municipality of                     EPSOM                     Year Ending                     12/31/2012                    

**DEBITS**

UNREDEEMED & EXECUTED LIENS	2012	PRIOR LEVIES		
		2011	2010	2009+
Unredeemed Liens Beginning of FY		\$ 0.00	\$ 268,978.50	\$ 175,465.10
Liens Executed During FY	\$ 0.00	\$ 384,102.84	\$ 0.00	\$ 0.00
Unredeemed Elderly Liens Beg. of FY		\$ 0.00	\$ 0.00	\$ 0.00
Elderly Liens Executed During FY	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Interest & Costs Collected	\$ 0.00	\$ 2,961.48	\$ 17,773.91	\$ 44,989.56
<b>TOTAL LIEN DEBITS</b>	<b>\$ 0.00</b>	<b>\$ 387,064.32</b>	<b>\$ 286,752.41</b>	<b>\$ 220,454.66</b>

**CREDITS**

REMITTED TO TREASURER	2012	PRIOR LEVIES		
		2011	2010	2009+
Redemptions	\$ 0.00	\$ 64,972.19	\$ 60,142.47	\$ 136,130.63
Interest & Costs Collected #3190	\$ 0.00	\$ 2,961.48	\$ 17,773.91	\$ 44,989.56
Abatements of Unredeemed Liens	\$ 0.00	\$ 6,149.00	\$ 0.00	\$ 0.00
Liens Deeded to Municipality	\$ 0.00	\$ 13,112.11	\$ 11,915.29	\$ 12,809.92
Unredeemed Liens End of FY #1110	\$ 0.00	\$ 299,869.54	\$ 196,920.74	\$ 26,524.55
Unredeemed Elderly Liens End of FY	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
<b>TOTAL LIEN CREDITS</b>	<b>\$ 0.00</b>	<b>\$ 387,064.32</b>	<b>\$ 286,752.41</b>	<b>\$ 220,454.66</b>

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ? yes

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

TAX COLLECTOR'S SIGNATURE Dawn Blackwell DATE 1/10/13  
Dawn Blackwell

# BUDGET OF A TOWN WITH A MUNICIPAL BUDGET COMMITTEE

OF EPSOM, NEW HAMPSHIRE \_\_\_\_\_

BUDGET FORM FOR A TOWN WHICH HAS ADOPTED  
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2013 to December 31, 2013

or Fiscal Year From \_\_\_\_\_ to \_\_\_\_\_

### IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): January 24, 2013

### BUDGET COMMITTEE

*Please sign in ink.*

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Margaret Geane  
Kathleen [unclear]  
Gary P. Tuttle  
Carole M. Brown  
Mary Frantzback  
Reneepe Graham

Joyce Heck  
Jan [unclear]  
Robert [unclear]  
[unclear]  
[unclear]

**THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT**

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL SERVICES DIVISION  
P.O. BOX 487, CONCORD, NH 03302-0487  
(603)230-5090

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Not Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Not Recommended)
<b>GENERAL GOVERNMENT</b>								
4130-4139	Executive		210,323	200,925	214,294	818	215,112	
4140-4149	Election, Reg. & Vital Statistics		51,784	51,076	53,068	68	53,136	
4150-4151	Financial Administration		154,071	149,181	160,738	371	161,109	
4152	Revaluation of Property		1	0	27,600		27,600	
4153	Legal Expense		16,500	31,286	30,000		30,000	
4155-4159	Personnel Administration		23,282	22,076	40,884		40,884	
4191-4193	Planning & Zoning		76,376	65,907	75,290	1,511	76,801	
4194	General Government Buildings		25,030	14,176	22,630		22,630	
4195	Cemeteries		10,010	7,249	11,513		11,513	
4196	Insurance		2,200	1,987	2,200		2,200	
4197	Advertising & Regional Assoc.							
4199	Other General Government							
<b>PUBLIC SAFETY</b>								
4210-4214	Police		572,128	531,201	628,234	2,022	630,256	
4215-4219	Ambulance							
4220-4229	Fire		463,006	444,121	482,955	2,070	485,025	
4240-4249	Building Inspection							
4290-4298	Emergency Management		8,354	6,351	6,873		6,873	
4299	Other (Including Communications)							
<b>AIRPORT/AVIATION CENTER</b>								
4301-4309	Airport Operations							
<b>HIGHWAYS &amp; STREETS</b>								
4311	Administration		115,325	109,764	121,639	510	122,149	
4312	Highways & Streets		601,676	592,441	596,043		596,043	
4313	Bridges		4,750	0	4,750		4,750	

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS		BUDGET COMM. APPROPRIATIONS	
					(Recommended)	(Not Recommended)	(Recommended)	(Not Recommended)
<b>HIGHWAYS &amp; STREETS (cont.)</b>								
4316	Street Lighting		550	526	550		550	
4319	Other							
<b>SANITATION</b>								
4321	Administration							
4323	Solid Waste Collection							
4324	Solid Waste Disposal		167,796	167,796	168,619		168,619	
4325	Solid Waste Clean-up							
4326-4329	Sewage Coll. & Disposal & Other		20	0	20		20	
<b>WATER DISTRIBUTION &amp; TREATMENT</b>								
4331	Administration							
4332	Water Services		4,000	4,000	4,000		4,000	
4335-4339	Water Treatment, Conserv. & Other							
<b>ELECTRIC</b>								
4351-4352	Admin. and Generation							
4353	Purchase Costs							
4354	Electric Equipment Maintenance							
4359	Other Electric Costs							
<b>HEALTH/WELFARE</b>								
4411	Administration		8,779	8,701	9,097		9,097	
4414	Pest Control		416	200	412		412	
4415-4419	Health Agencies & Hosp. & Other		4,511	4,501	4,511		4,511	
4441-4442	Administration & Direct Assist.		16,589	15,951	17,332		17,332	
4444	Intergovernmental Welfare Payemnts							
4445-4449	Vendor Payments & Other		37,300	19,212	34,650		32,650	2,000

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Not Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Not Recommended)
<b>CULTURE &amp; RECREATION</b>								
4520-4529	Parks & Recreation		27,535	26,829	28,105		28,105	
4550-4559	Library		158,564	157,983	180,631		180,631	
4583	Patriotic Purposes		1,020	762	1,020		1,020	
4589	Other Culture & Recreation		2,000	2,000	2,000		2,000	
<b>CONSERVATION</b>								
4611-4612	Admin.& Purch. of Nat. Resources		5,505	5,505	5,545		5,545	
4619	Other Conservation							
<b>REDEVELOPMENT AND HOUSING</b>								
4631-4632	Redevelopment and Housing							
4651-4659	Economic Development		40	0	40		40	
<b>DEBT SERVICE</b>								
4711	Princ.- Long Term Bonds & Notes							
4721	Interest-Long Term Bonds & Notes							
4723	Int. on Tax Anticipation Notes							
4790-4799	Other Debt Service							
<b>CAPITAL OUTLAY</b>								
4901	Land							
4902	Machinery, Vehicles & Equipment							
4903	Buildings							
4909	Improvements Other Than Bldgs.							
<b>OPERATING TRANSFERS OUT</b>								
4912	To Special Revenue Fund							
4913	To Capital Projects Fund							
4914	To Enterprise Fund							
	- Sewer							
	- Water							

MS-7 Budget - Town of Epsom, NH \_\_\_\_\_ FY 2013 \_\_\_\_\_

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)
	<b>OPERATING TRANSFERS OUT (cont.)</b>							
	- Electric							
	- Airport							
4918	To Nonexpendable Trust Funds							
4919	To Fiduciary Funds							
	<b>OPERATING BUDGET TOTAL</b>		2,769,441	2,641,707	2,935,243	7,370	2,940,613	2,000

\*\*SPECIAL WARRANT ARTICLES\*\*

Special warrant articles are defined in RSA 32:3, VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to or from a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Warr. Art.#	Appropriations		Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
			Prior Year As Approved by DRA	Prior Year As Approved by DRA		Ensuing Fiscal Year (Recommended)	Ensuing Fiscal Year (Not Recommended)	Ensuing Fiscal Year (Recommended)	Ensuing Fiscal Year (Not Recommended)
4915	To Capital Reserve Fund	8, 10, 11	150,000	150,000	150,000	36,000; 150,000; 10,000		36,000; 150,000; 10,000	
4916	To Exp. Tr. Fund	9, 12, 13	10,600	10,600	10,600	2,600; 5,000; 5,000		2,600; 5,000; 5,000	
4917	To Health Maint. Trust Funds								
4909	Remodel Town Website	2				5,000		5,000	
4902	Highway Truck Cab & Chassis	3				44,723		44,723	
4210	Additional Police Officer	4					31,912	31,912	
4220	Addition Firefighter/Paramedic	5				32,660		32,660	
4902	Fire Turnout Gear	6				16,800		16,800	
4902	Cardiac Monitor/Defibrillator	7				30,000		30,000	
4903	Meetinghouse Design & Improvement	15	25,000	25,000	0	25,000		25,000	
<b>SPECIAL ARTICLES RECOMMENDED</b>			185,600			362,783		394,695	

\*\*INDIVIDUAL WARRANT ARTICLES\*\*

"Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements, leases or items of a one time nature you wish to address individually.

ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Warr. Art.#	Appropriations		Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
			Prior Year As Approved by DRA	Prior Year As Approved by DRA		Ensuing Fiscal Year (Recommended)	Ensuing Fiscal Year (Not Recommended)	Ensuing Fiscal Year (Recommended)	Ensuing Fiscal Year (Not Recommended)
4902	Town Office Server		2,500	2,500	2,423				
4902	Ambulance		200,000	200,000	188,923				
<b>INDIVIDUAL ARTICLES RECOMMENDED</b>			202,500						

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Est. Revenues
<b>TAXES</b>					
3120	Land Use Change Taxes - General Fund		1,000	8,000	8,000
3180	Resident Taxes				
3185	Yield Taxes		13,815	10,000	10,000
3186	Payment in Lieu of Taxes		22,325	24,000	24,000
3189	Other Taxes		144	100	100
3190	Interest & Penalties on Delinquent Taxes		122,000	110,000	110,000
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)				
<b>LICENSES, PERMITS &amp; FEES</b>					
3210	Business Licenses & Permits		6,830	5,000	5,000
3220	Motor Vehicle Permit Fees		743,942	715,000	715,000
3230	Building Permits		13,430	13,000	13,000
3290	Other Licenses, Permits & Fees		12,673	10,000	10,000
3311-3319	<b>FROM FEDERAL GOVERNMENT</b>				
<b>FROM STATE</b>					
3351	Shared Revenues				
3352	Meals & Rooms Tax Distribution		203,977	200,000	200,000
3353	Highway Block Grant		113,038	100,000	100,000
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement				
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)				
3379	<b>FROM OTHER GOVERNMENTS</b>				
<b>CHARGES FOR SERVICES</b>					
3401-3406	Income from Departments		23,821	20,000	20,000
3409	Other Charges		28,270	28,000	28,000
<b>MISCELLANEOUS REVENUES</b>					
3501	Sale of Municipal Property		37,119	10,000	10,000
3502	Interest on Investments		1,206	1,000	1,000
3503-3509	Other		2,213	500	500
<b>INTERFUND OPERATING TRANSFERS IN</b>					
3912	From Special Revenue Funds		188,923		
3913	From Capital Projects Funds				

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Est. Revenues
<b>INTERFUND OPERATING TRANSFERS IN (cont.)</b>					
3914	From Enterprise Funds				
	Sewer - (Offset)				
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds	3, 6, 7		44,723; 16,800; 30,000	44,723; 16,800; 30,000
3916	From Trust & Fiduciary Funds	2	4,923	5,000	5,000
3917	Transfers from Conservation Funds				
<b>OTHER FINANCING SOURCES</b>					
3934	Proc. from Long Term Bonds & Notes				
	Amounts Voted From Fund Balance	9	600	2,600	2,600
	Estimated Fund Balance to Reduce Taxes				
<b>TOTAL ESTIMATED REVENUE &amp; CREDITS</b>			<b>1,540,249</b>	<b>1,353,723</b>	<b>1,353,723</b>

**\*\*BUDGET SUMMARY\*\***

	PRIOR YEAR ADOPTED BUDGET	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
Operating Budget Appropriations Recommended (from pg. 5)	2,769,441	2,935,243	2,940,613
Special Warrant Articles Recommended (from pg. 6)	185,600	362,783	394,695
Individual Warrant Articles Recommended (from pg. 6)	202,500	0	0
<b>TOTAL Appropriations Recommended</b>	<b>3,157,541</b>	<b>3,298,026</b>	<b>3,335,308</b>
Less: Amount of Estimated Revenues & Credits (from above)	1,540,249	1,353,723	1,353,723
Estimated Amount of Taxes to be Raised	1,617,292	1,944,303	1,981,585

**Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: 333,531.  
(See Supplemental Schedule With 10% Calculation)**

## BUDGET COMMITTEE SUPPLEMENTAL SCHEDULE

(For Calculating 10% Maximum Allowable Increase)

(RSA 32:18, 32:19, & 32:21)

Use VERSION #1 if budget does not contain Collective Bargaining Cost Items; RSA 32:21 Water Costs; or RSA 32:18-a Bond Override

LOCAL GOVERNMENTAL UNIT: Town of Epsom, NH    FISCAL YEAR END 12/31/13

	RECOMMENDED AMOUNT
1. Total <b>RECOMMENDED</b> by Budget Committee (See Posted Budget MS-7, 27, or 37)	3,335,308
LESS EXCLUSIONS:	
2. Principal: Long-Term Bonds & Notes	
3. Interest: Long-Term Bonds & Notes	
4. Capital Outlays Funded From Long-Term Bonds & Notes per RSA 33:8 & 33:7-b.	
5. Mandatory Assessments	
6. Total exclusions (Sum of rows 2 - 5)	<      0      >
7. Amount recommended less recommended Exclusion amounts (line 1 less line 6)	3,335,308
8. Line 7 times 10%	333,531
9. Maximum Allowable Appropriations (lines 1 + 8)	3,668,839

Line 8 is the maximum allowable increase to budget committee's recommended budget.

**Attach a copy of this completed supplemental schedule to the back of the budget form.**

**2012  
COMPARATIVE STATEMENT  
TOWN BUDGET**

Description	2012 Appropriation	2012 Revenue or Grant	2012 Expenditure	Encumber to 2013	Balance (Over)/Under
<b>Operating Budget</b>					
Executive	210,323	292,297	200,925		9,398
Town Clerk/Election	51,784	749,316	51,076		708
Tax Collector	47,390	137,133	46,998		392
Financial Administration	74,181	8,229	73,038		1,143
Auditing	14,500		11,850		2,650
Assessing/Mapping	18,000		17,295		705
Revaluation of Property	1		0		1
Legal Expense	16,500		31,286	812	(15,598)
Personnel Administration	23,282		22,076		1,206
Planning	20,227	1,423	12,403		7,824
Zoning Board of Adjustment	7,889	5,464	7,244	648	(3)
Zoning Compliance	48,260	15,010	46,260		2,000
Government Buildings	25,030		13,876	300	10,854
Cemeteries	10,010	2,600	7,096		2,914
Ins/Computer Maintenance	2,200		1,987		213
Police Department	572,128	9,196	528,985	2,216	40,927
Fire/Ambulance Department	463,006	9,958	439,315	4,806	18,885
Emergency Management	8,354		5,994	357	2,003
Highway Department	722,301	113,038	697,507	5,223	19,571
Solid Waste Disposal	167,796		167,796		0
Other Sanitation	20		0		20
Water Services	4,000		4,000		0
Health Administration	8,779	5,250	8,701		78
Pest Control	416		200		216
CRVNA & Community Action	4,511		4,501		10
Welfare Administration	16,589		15,951		638
Welfare Payments	37,300		19,212		18,089
Park & Recreation	27,535		26,829	131	575
Library	158,564		157,983		581
Patriotic Services	1,020		762		258
Band	2,000		2,000		0
Conservation Commission	5,505		5,505		0
Economic Development Admin	40		0		40
<b>Total Operations</b>	<b>\$2,769,441</b>	<b>\$1,348,914</b>	<b>\$2,628,650</b>	<b>\$14,493</b>	<b>\$126,298</b>
<b>Warrant Articles</b>					
Capital Reserves	150,000		150,000		0
Expendable Trust-Historic Bldgs	10,000		10,000		0
Plot Sales to Cemetery Trust	600	600	600		0
Ambulance & Equipment	200,000	188,923	188,923		11,077
Town Office Server	2,500	2,423	2,423		77
Materials for Meetinghouse	25,000		0		25,000
<b>Total Town Budget</b>	<b><u>\$3,157,541</u></b>				
<b>Total Town Expenditures</b>			<b><u>\$2,980,596</u></b>		
<b>Total Expenditures &amp; Encumbrances</b>			<b><u>\$2,995,089</u></b>		

**2012  
TOWN RECEIPTS BY DEPARTMENT**

**TAX COLLECTOR**

Property Taxes	\$8,270,766
Property Tax Interest	56,274
Tax Liens	261,246
Tax Lien Interest/Costs	65,725
Current Use Taxes	1,000
Yield Tax	13,816
Miscellaneous	144
Other Interest	174
<b>TOTAL</b>	<b><u>\$8,669,145</u></b>

**TOWN CLERK**

E-reg Fees	\$177
Motor Vehicle	722,232
Motor Vehicle Mailing Fees	3
Municipal Fees	18,795
Title Fees	1,070
UCC Fees	1,665
Dog Licenses	4,564
Marriage Licenses	203
Birth/Death Certificates	607
<b>TOTAL</b>	<b><u>\$749,316</u></b>

**POLICE DEPARTMENT**

Court Fines	\$2,170
Miscellaneous Revenue	119
Pistol Permits	1,440
Police Reports	2,150
Town Fines	572
Witness Fees	2,040
Civil Forfeitures	550
Dog License Fines	155
<b>TOTAL</b>	<b><u>\$9,196</u></b>

**FIRE DEPARTMENT**

Ambulance Revenue	\$176,333
Fire Station Rental	1,500
Miscellaneous Revenue	10
Paramedic Intercepts	5,775
<b>TOTAL</b>	<b><u>\$183,618</u></b>

**HIGHWAY**

Highway Block Grant	\$113,038
<b>TOTAL</b>	<b><u>\$113,038</u></b>

**ZONING COMPLIANCE**

Building Permits	\$11,930
Business Permits	475
Junkyard Permits	300
Sign Permits	805
Zoning Violation - Fines	1,500
<b>TOTAL</b>	<b><u>\$15,010</u></b>

**ZONING & PLANNING**

ZBA Fees	\$5,464
Planning Fees & Regs	1,423
<b>TOTAL</b>	<b><u>\$6,887</u></b>

**HEALTH OFFICER**

Food Service Licenses	\$5,300
<b>TOTAL</b>	<b><u>\$5,300</u></b>

**MISCELLANEOUS**

Bad Check Charges	\$425
Boat Tax	6,594
Cemetery Lot Sales	2,600
Franchise Services	28,270
Grants & Gifts	846,627
Insurance Proceeds	12,193
Interest-General Fund	1,210
Payment In Lieu of Tax	22,325
Police Details & Grants	108,378
Reimbursements & Refunds	21,127
Retired Insurance	9,788
Rooms & Meals Tax	205,205
State & Other Fees	303,967
State Grants & Reimbursement	173
Tax Deeded Property	34,519
Tax Overpayments	20,238
Town Office Receipts	1,978
Transfers from Other Funds	284,321
Transfers from Escrow	2,973
Welfare Revenue	1,103
<b>TOTAL</b>	<b><u>\$1,914,015</u></b>

**2012 TOTAL RECEIPTS**

**\$11,665,522**

**2012  
TOTAL PAYMENTS**

Executive Office	\$200,925
Election & Registration	51,076
Financial Administration	149,181
Revaluation of Property	0
Legal Expense	31,286
Worker's Comp & Sec. 125	22,076
Planning Board	12,403
Zoning Board of Adjustment	7,244
Zoning Compliance Officer	46,260
General Government Buildings	13,876
Cemeteries	7,096
Insurance/Maintenance Computers	1,987
Police Department	528,985
Fire/Ambulance Department	439,315
Emergency Management	5,994
Highway Department	697,507
Solid Waste Disposal	167,796
Water	4,000
Health Administration	8,701
Animal Control	200
Community Action Program	4,501
Welfare Administration	15,951
Welfare Vendors	19,211
Park & Recreation	26,829
Library	157,983
Patriotic Services	762
Band	2,000
Conservation	5,505
County Taxes	1,154,529
School Appropriation	5,599,513
Transfer to Capital Reserve, Conservation & Other Funds	160,700
Transfer to Fire & Rescue Apparatus Fund	190,136
Transfer due to Tax Liens	384,103
Payments from Retired Insurance Receipts	9,788
Payments from Insurance Proceeds	13,193
Payments from Capital Reserve & Trust Funds	42,280
Payments from Donations	3,233
Payments from Escrow	2,000
Payments from Encumbered Funds	9,975
Payments from Fire & Rescue Apparatus Fund	188,923
Payments from Grants	863,281
Payments from Revolving Funds	92,446
Payments from Pass Throughs	972
Payments of Ereg Fees	878
Payments to NHDMV	297,821
Payments of Other State Fees	5,229
Prepaid Expenses for 2013	14,713
Less Prepaid Expenses for 2012	(18,662)
Refunds & Abatements	42,816
Less Accounts Payable as of Dec 31, 2012	(101,265.52)
<b>TOTAL PAYMENTS</b>	<b>\$ 11,585,250</b>

**2012 WAGES, INCLUDING OVERTIME, AND STIPENDS**

<b>SELECTMEN</b>		<b>FIRE DEPARTMENT</b>	
Robert Blodgett	\$2,000.00	Nikolas Bassett	\$40,240.09
Elizabeth Bosiak	\$1,573.80	Larry Barton	\$271.50
Keith A. Cota	\$426.20	Richard Bilodeau	\$10,523.00
Don Harty	\$2,000.00	James Calderone	\$2,637.95
<b>RECORDING SECRETARIES</b>		Derek Carignan	\$1,173.15
Elizabeth Bosiak	\$2,995.00	Charles J. Cosseboom	\$1,930.00
Mary Frambach	\$440.00	Dion DeCarli	\$26,709.76
Darlene Phelps	\$4,813.00	Joel French	\$51,250.10
<b>EXECUTIVE ADMINISTRATION</b>		Zachary R. Gagnon	\$6,522.00
Barbara Clark	\$39,894.50	Jacob Hanscom	\$3,046.00
Debra Tibbetts	\$34,929.30	Sara Hardy	\$514.50
<b>FINANCIAL ADMINISTRATION</b>		Karen Jacobi-Yeaton	\$2,258.50
Nancy Wheeler	\$44,226.17	Colleen Krochmal	\$140.00
<b>TOWN CLERK/TAX COLLECTOR</b>		Shawn W. Lawrence	\$3,933.00
Dawn E. Blackwell	\$43,964.38	Robert Martel	\$207.95
Linda E. Markiewicz	\$14,869.92	David McElroy	\$240.00
<b>TREASURER</b>		Kaitlin McKechnie	\$828.00
Paula Smith	\$2,727.38	Robert McKechnie, Jr.	\$465.00
<b>TRUSTEE OF TRUST FUNDS</b>		Matthew Moulton	\$61,125.58
Marylou LaFleur-Keane	\$300.00	David Palermo	\$3,928.00
<b>ELECTION</b>		Bruce Porter	\$400.00
Nancy Y. Claris	\$259.75	Dennis W. Rocheford	\$800.00
Linda Sawyer	\$259.75	Doran Timm	\$360.00
Joshua Virgin	\$259.75	Warren Virgin	\$6,046.00
Jeff Keeler	\$250.00	R. Stewart Yeaton	\$24,960.00
John Moulton	\$250.00	<b>EMERGENCY MANAGEMENT</b>	
Carolyn Davis	\$104.00	Richard Bilodeau	\$2,000.00
Jeanne Foster	\$156.00	<b>POLICE DEPARTMENT</b>	
Sonia Noyes	\$208.00	Dana R. Flanders, II	\$42,820.42
Theresa Riel	\$156.00	Matthew Fudala	\$46,770.99
<b>ZONING COMPLIANCE</b>		James N. Kear	\$52,649.38
Doug Blackwell	\$540.12	Brian Michael	\$71,758.74
John Hickey	\$40,311.18	Wayne Preve	\$66,114.10
<b>LIBRARY</b>		Gail Quimby	\$39,618.34
Vickie I. Benner	\$16,568.82	<b>HIGHWAY DEPARTMENT</b>	
Nancy Y. Claris	\$37,750.44	Scott Elliott	\$34,649.99
Margaret Faneuf	\$4,907.76	Gordon Ellis	\$51,263.70
Janet Henry	\$7,782.68	<b>HEALTH OFFICER</b>	
Linda Sawyer	\$5,826.14	Cecil Curran	\$6,539.00
<b>WELFARE OFFICER</b>			
Lorna Lee Bartlett	\$13,284.70		

**TOTAL WAGES                    \$988,729.48**

## Report of Town Treasurer

Building Permits	\$ 11,930.40
Sign Permits	805.00
Business Permits	475.00
Planning Board & Zoning	1,423.10
ZBA	5,463.55
Junk Yard Permits	300.00
Pistol Permits	1,440.00
Food License	<u>5,300.00</u>
	\$ 27,137.05

### Dawn Blackwell, Town Clerk

2012 Auto Permits	\$ 722,232.49
2012 Dog Tax State	2,496.00
2012 Dog Tax	4,564.00
2012 Dog Fines	155.00
UCC Filings	1,665.00
Municipal Fees	18,795.00
Title Fees	1,070.00
Mailing Fees	3.00
Marriage Fees State	1,102.00
Marriage Fees Town	203.00
Vital Records State	1,598.00
Vital Records Town	607.00
Misc. Tax	144.10
E-Reg. Town Costs	177.00
E-Reg. Interware	950.40
Civil Fort.	550.00
State Wash Acct. (Motor Vehicles)	<u>297,820.74</u>
	\$ 1,054,132.73

### Dawn Blackwell, Tax Collector

Prior Year Redeemed Tax	\$ 168,555.76
Current Yr. Redeemed Tax	92,689.53
Redeemed Interest & Costs	<u>65,724.95</u>
	\$ 326,970.24

Prior Year Interest	\$ 56,274.31
Other Interest	174.39
Prior Yr. Prop. Tax	760,413.70
Prior Yr. Yield Tax	<u>639.59</u>
	\$ 817,501.99

2012 Property Tax	\$ 7,525,741.13
2012 Current Use	1,000.00
2012 Yield Tax	<u>13,175.88</u>
	\$ 7,539,917.01

State of NH

Highway Block Grant	\$ 113,038.43
Rooms & Meals Tax	205,204.85
State Witness	2,040.00
State Grants DWI	15,429.68
State Grants – Speed	1,979.21
State – Forest Fire Reim.	<u>173.05</u>
	\$ 337,865.22

Miscellaneous Receipts

Payment in Lieu of Taxes	\$ 22,324.92
Town Office Revenue	1,977.59
Ambulance Revenues	176,333.21
Franchise Income	28,270.37
NSF Charge	425.00
Interest on Checking	1,209.74
Police Reports	2,150.00
Rent of Fire Station	1,500.00
Reim. Health Ins.	9,787.78
Escrow Accounts ZCO	2,000.00

Zoning Fines	1,500.00
Fire Dept... Revenue	10.00
Police Dept. Revenue	119.44
Sale of Cemetery Lots	2,600.00
Legal Operations	138.58
Boat Tax	6,593.68

Paramedic Revenue	5,775.00
Welfare Revenue	820.37
Sale of Tax Deeded Property	17,826.25
Sale of Town Owned Prop	16,692.44
Police Details	90,969.00
Court Fines	2,170.00
Misc. Police Fines	572.00
Ins. For Damaged Items Reim.	12,193.26
Flood & Haz Mat Rev.	392,100.00
FEMA Buy Out Grants	195,100.00
Grants-Haz Mitigation	255,014.00
Due Form Others	7,270.90
Pay Off Welfare Loans	282.88
Refund Taxes	20,209.35
Town Office Debts	116.82
Food Pantry Donations	3,232.63
Reim Police Car	1,300.00
Workers Comp.	3,889.60
Morrison Fire Dept.	2,500.00
Morrison Town Hall	2,423.00
Trans From Capital Reserve	60,599.05
Due From Park Revolving Fund	1,299.00
Transfer from Spec. Ambulance Fund	210,228.89
Office/Equip Refund	162.24
Election Meals	.59
Training & Conference	50.00
General Supplies	10.00
Office Supplies Refund	70.00
Over Payments (Refund) Town Clerk	27.00
Transfer from Sub Acct	973.01
Donation Historical Assoc.	<u>1,180.37</u>
	\$ 1,561,997.96

TOTAL AVAILABLE RECEIPTS	\$ 11,665,522.20
Balance brought forward Jan. 2012	3,106,864.99
Less Selectmen's Orders	<u>- 11,585,250.04</u>
CASH ON HAND JANUARY 1, 2013	\$ 3,187,137.15

Respectfully submitted

Paula S. Smith  
Town Treasurer

**Town Escrow Accounts**

**Cobblestone Estates**

Balance on Hand 1/1/12	\$	909.19
Interest	\$	<u>1.85</u>
Balance in Fund	\$	911.04

**Dion Construction**

Balance on Hand 1/1/12	\$	368.88
Interest	\$	<u>0.73</u>
Balance in Fund	\$	369.61

**Cobblestone Roadway Const.**

Balance on Hand 1/1/12	\$	7,756.28
Interest	\$	<u>15.84</u>
Balance in Fund	\$	7,772.12

**Drug Enforcement Fund**

Balance on Hand 1/1/12	\$	1,012.34
Interest	\$	<u>2.08</u>
Balance in Fund	\$	1,014.42

**Hoit Road Estates**

Balance on Hand 1/1/12	\$	1,368.38
Interest	\$	<u>2.77</u>
Balance in Fund	\$	1,371.15

**Epsom 21st Century**

Balance on Hand 1/1/12	\$	964.52
Interest	\$	<u>1.96</u>
Balance in Fund	\$	966.48

**Conservation Fund**

Balance on Hand 1/1/12	\$	82,203.48
Interest	\$	167.92
Deposit	\$	<u>5,190.00</u>
Balance in Fund	\$	87,561.40

**Epsom Historical Commission**

Balance on Hand 1/1/12	\$	7,264.95
Interest	\$	5.95
Withdrawal	\$	<u>(7,270.90)</u>
Balance in Fund		0

**Conservation Reserve Fund**

Balance on Hand 1/1/12	\$	17,379.06
Interest	\$	<u>35.52</u>
Balance in Fund	\$	17,414.58

**Fire & Rescue Apparatus Fund**

Balance on Hand 1/1/12	\$	119,847.35
Interest	\$	367.04
Deposit	\$	190,136.38
Withdrawal	\$	<u>(210,228.89)</u>
Balance in Fund	\$	100,121.88

**Cooperline Driveways**

Balance on Hand 1/1/12	\$	-
Interest	\$	3.94
Deposit	\$	2,000.00
Withdrawal	\$	<u>(2,003.94)</u>
Balance in Fund		0

**Graystone North Road Improv.**

Balance on Hand 1/1/12	\$	9,971.98
Interest	\$	<u>20.39</u>
Balance in Fund	\$	9,992.37

**Graystone SFC**

Balance on Hand 1/1/12	\$	2,985.19
Interest	\$	<u>6.11</u>
Balance in Fund	\$	2,991.30

**Raymond Dumont**

Balance on Hand 1/1/12	\$	752.08
Interest	\$	<u>1.53</u>
Balance in Fund	\$	753.61

**Kings Grant Escrow**

Balance on Hand 1/1/12	\$	13,564.55
Interest	\$	<u>27.74</u>
Balance in Fund	\$	13,592.29

**AM Builders**

Balance on Hand 1/1/12	\$	11,831.10
Interest	\$	<u>24.18</u>
Balance in Fund	\$	11,855.28

**Kings Town Replacements**

Balance on Hand 1/1/12	\$	<u>43.66</u>
Balance in Fund	\$	43.66

**Epsom Water Feasibility**

Balance on Hand 1/1/12	\$	313.94
Interest	\$	<u>0.62</u>
Balance in Fund	\$	314.56

**Manny Alves**

Balance on Hand 1/1/12	\$	414.83
Interest	\$	<u>0.85</u>
Balance in Fund	\$	415.68

**Villnave Driveway**

Deposit 2012	\$	500.00
Interest	\$	<u>0.08</u>
Balance in Fund	\$	500.08

**Medical Center Sitework**

Balance on Hand 1/1/12	\$	2,089.16
Interest	\$	<u>4.25</u>
Balance in Fund	\$	2,093.41

**Water Expan. Fire Protection**

Balance on Hand 1/1/12	\$	3,709.39
Interest	\$	<u>7.58</u>
Balance in Fund	\$	3,716.97

**Ostia Real Estate**

Balance on Hand 1/1/12	\$	975.81
Interest	\$	<u>2.00</u>
Balance in Fund	\$	977.81

**Wead Timber Tax Bond**

Balance on Hand 1/1/12	\$	975.60
Interest	\$	0.81
Withdrawal	\$	<u>(976.41)</u>
Balance in Fund		0

**Webster Park Reservation**

Balance on Hand 1/1/12	\$	1,621.61
Interest	\$	1.77
Deposit	\$	840.00
Withdrawal	\$	<u>(1,299.00)</u>
Balance in Fund	\$	1,164.38

**Weldon North Rd Buffer**

Balance on Hand 1/1/12	\$	<u>4.51</u>
Balance in Fund	\$	4.51

**Woodcoat Estates**

Balance on Hand 1/1/12	\$	336.78
Interest	\$	<u>0.72</u>
Balance in Fund	\$	337.50

Respectfully Submitted

Paula S. Smith  
Town Treasurer

**Police Details - Revolving Fund  
2012**

Balance as of January 1, 2012		\$1,323.30
	<u>Receipts</u>	
2011 Detail revenue received in 2012	\$3,325.00	
2012 Detail revenue received	87,644.00	
Total Receipts		\$90,969.00
	<u>Costs</u>	
Payroll	\$62,002.50	
Taxes and Retirement	13,268.54	
Administrative Expense	4,446.47	
Total Disbursements	<u>                    </u>	<u>(\$79,717.51)</u>
Balance as of December 31, 2012		<u><u>\$12,574.79</u></u>

MS-9

RT OF THE TRUST FUNDS OF THE CITY/TOWN OF : Epsom, New Hampshire

FOR THE YEAR ENDING: '31 DECEMBER 2012

Date of Creation	NAME OF TRUST FUND Start with common trust funds	Purpose of Trust	HOW INVESTED Bank, deposits, stocks, bonds, etc.	%	***PRINCIPAL***			***PRINCIPAL***	
					Balance Beginning of Year	New Funds Created	Cash Gains or Losses on Securities	Withdrawals	Balance End of Year
1 1903-2005	Cemeteries	Perpetual Care Maintenance	CD (TD Bank) - MMkt (TD Bank)		41,873.14				41,873.14
2 2011	Cemetery Maint. Exp. Trust	Cemetery Maintenance	CD (TD Bank)		7,800.00	600.00			8,400.00
3 2010	Gossville Cemetery Fund	Cemetery Maintenance	CD (TD Bank)		10,325.19				10,325.19
4 1926	Charles S. Hall	Benefit Library	CD (TD Bank)		200.00				200.00
5 1984	Gilbert H. Knowles	Benefit Library	CD (TD Bank)		1,000.00				1,000.00
6 1917	Mary A. Evans	Books	CD (TD Bank)		500.00				500.00
7 1961	May S. Brown	Books	CD (TD Bank)		500.00				500.00
8 1916	Susan EP Forbes	Books	CD (TD Bank)		2,000.00				2,000.00
9 1929	Warren Tripp	Benefit Library	CD (TD Bank)		200.00				200.00
10 1989	Lillian Morrison Estate	Town Epsom	CD (TD Bank)		120,000.00				120,000.00
11 1990	Lillian Morrison Estate	Fire Department	CD (TD Bank)		50,000.00				50,000.00
12 1990	Lillian Morrison Estate	Police Department	CD (TD Bank)		50,000.00				50,000.00
13 2010	Meetinghouse Historic Trust Fund	Meetinghouse	CD (TD Bank)		1,350.00			(1,175.75)	174.25
14 2012	Historic Town-Owned Bldgs Maint. Exp. Trust Fund	Town Epsom	CD (TD Bank)		-	10,000.00		-	10,000.00
15	Total Trust Funds				285,748.33	10,600.00	-	(1,175.75)	295,172.58
16	<b>Capital Reserve</b>								
17 1997	Library Book Fund	Library Books	CD (TD Bank)		20,474.63		40.63		20,515.26
18 1997	Epsom Road Construction	Road Construct	CD (TD Bank)		219,644.51	150,000.00	453.83	(39,856.60)	330,241.74
19 1998	Epsom Revaluation Fund	Revaluation	CD (TD Bank)		-				-
20 1998	Fire Apparatus Fund	Fire Apparatus	CD (TD Bank)		82,330.17		163.37		82,493.54
21 2000	Exp. General Cemeteries	Gen. Cemeteries	CD (TD Bank)		811.02		1.61		812.63
22 2000	School Construction Renov.	Epsom School	CD (TD Bank)		176,323.80		349.93		176,673.73
23 2007	School-Bldg Maint Fund	Epsom School	CD (TD Bank)		49,783.99		98.80		49,882.79
24 2002	Bridge Capital Reserve	Bridge	CD (TD Bank)		88,329.44		175.30		88,504.74
25 2002	Land Conservation Capital Reserve Fund	Conservation	CD (TD Bank)		35,956.38		71.35		36,027.73
26 2003	Highway Vehicle Equipment	Vehicle Equip.	CD (TD Bank)		45,617.10		90.52		45,707.62
27 2004	Salt & Sand Shed	Salt & Sand Shed	CD (TD Bank)		20,728.96		13.49	(20,742.45)	-
28 1996	Epsom School District	Technology	Passbook Savings - TD Banknorth		682.74		0.34		683.08
29 2006	Village District Water System Update Fund	Water System Update	CD (TD Bank)		27,726.15	2,000.00	55.33		29,781.48
30 1990	Village District Tank Maint. Fund	Tank Maintenance	CD (TD Bank)		72,010.26	2,000.00	153.76		74,164.02
	Total Capital Reserve				840,419.15	154,000.00	1,668.26	(60,599.05)	935,488.36
	<b>Total All Funds</b>				1,126,167.48	164,600.00	1,668.26	(61,774.80)	1,230,660.94

MS-9

THE TRUST FUNDS OF THE CITY/TOWN OF : Epsom, New Hampshire

FOR THE YEAR ENDING: '31 DECEMBER 2012

Date of Creation	NAME OF TRUST FUND Start with common trust funds	Purpose of Trust	HOW INVESTED Bank, deposits, stocks, bonds, etc.	INCOME					Grand Total Principal & Income End of Year	
				Balance Beginning of Year	Income During Year		Expended During Year	Balance at End of Year		
					%	Amount				
1903-2005	Cemeteries	Perpetual Care Maintenance	CD (TD Bank) - MMkt (TD Bank)	5,942.04		116.55	(70.26)	5,988.33	47,861.47	1
2011	Cemetery Maint. Exp. Trust	Cemetery Maintenance	CD (TD Bank)	10.48		16.30		26.78	8,426.78	2
2010	Gossville Cemetery Fund	Cemetery Maintenance	CD (TD Bank)	53.61		23.41		77.02	10,402.21	3
1926	Charles S. Hall	Benefit Library	CD (TD Bank)	0.41		0.36		0.77	200.77	4
1984	Gilbert H. Knowles	Benefit Library	CD (TD Bank)	2.09		1.97		4.06	1,004.06	5
1917	Mary A. Evans	Books	CD (TD Bank)	1.07		0.98		2.05	502.05	6
1961	May S. Brown	Books	CD (TD Bank)	1.07		0.98		2.05	502.05	7
1916	Susan EP Forbes	Books	CD (TD Bank)	4.22		3.99		8.21	2,008.21	8
1929	Warren Tripp	Benefit Library	CD (TD Bank)	0.41		0.36		0.77	200.77	9
1989	Lillian Morrison Estate	Town Epsom	CD (TD Bank)	24,695.00		283.90	(2,423.00)	22,555.90	142,555.90	10
1990	Lillian Morrison Estate	Fire Department	CD (TD Bank)	6,058.16		110.83	(2,500.00)	3,668.99	53,668.99	11
1990	Lillian Morrison Estate	Police Department	CD (TD Bank)	11,078.62		121.22		11,199.84	61,199.84	12
2010	Meetinghouse Historic Trust Fund	Meetinghouse	CD (TD Bank)	4.26		0.36	(4.62)	-	174.25	13
2012	Historic Town-Owned Bldgs Maint. Exp. Trust Fund	Town Epsom	CD (TD Bank)	-		1.62		1.62	10,001.62	14
	<b>Total Trust Funds</b>			<b>47,851.44</b>		<b>682.83</b>	<b>(4,997.88)</b>	<b>43,536.39</b>	<b>338,708.97</b>	15
	<b>Capital Reserve</b>									16
1997	Library Book Fund	Library Books	CD (TD Bank)						20,515.26	17
1997	Epsom Road Construction	Road Construct	CD (TD Bank)						330,241.74	18
1998	Epsom Revaluation Fund	Revaluation	CD (TD Bank)						-	19
1998	Fire Apparatus Fund	Fire Apparatus	CD (TD Bank)						82,493.54	20
2000	Exp. General Cemeteries	Gen. Cemeteries	CD (TD Bank)						812.63	21
2000	School Construction Renov.	Epsom School	CD (TD Bank)						176,673.73	22
2007	School-Bldg Maint Fund	Epsom School	CD (TD Bank)						49,882.79	23
2002	Bridge Capital Reserve	Bridge	CD (TD Bank)						88,504.74	24
2002	Land Conservation Capital Reserve Fund	Conservation	CD (TD Bank)						36,027.73	25
2003	Highway Vehicle Equipment	Vehicle Equip.	CD (TD Bank)						45,707.62	26
2004	Salt & Sand Shed	Salt & Sand Shed	CD (TD Bank)						-	27
1996	Epsom School District	Technology	Passbook Savings - TD Banknorth						683.08	28
2006	Village District Water System Update Fund	Water System Update	CD (TD Bank)						29,781.48	29
1990	Village District Tank Maint. Fund	Tank Maintenance	CD (TD Bank)						74,164.02	30
	<b>Total Capital Reserve</b>								<b>935,488.36</b>	MS-9
	<b>Total All Funds</b>			<b>47,851.44</b>	<b>-</b>	<b>682.83</b>	<b>(4,997.88)</b>	<b>43,536.39</b>	<b>1,274,197.33</b>	Rev 12/10

Town of Epsom  
Trustee of Trust Funds  
Balances as of December 31, 2012

<u>Capital Reserve Accounts</u>	<u>Account Balances</u>	
Bridge Capital Reserve	88,504.74	
Fire Apparatus Fund CRF	82,493.54	
Highway Vehicle Equipment CRF	45,707.62	
Land Conservation Fund CRF	36,027.73	
Re-evaluation of Property CRF		
Road Reconstruction CRF	330,241.74	
Salt & Sand Storage Shed CRF	-	05/07 Per Warrant Article, amt closed to town funds
School Repair & Improvement CRF	176,673.73	
<b>Total Capital Reserve Accounts</b>	<b>\$ 759,649.10</b>	

<u>Trust Funds</u>	
Cemetery Road Maint. Trust Fund	812.63
Cemetery Maint. Expendable Trust Fund	8,426.78
Historic Town-Owned Bldgs Maint. Exp Trust Fund	10,001.62
Meetinghouse Historic Trust Fund	174.25
New Library Collection Fund Trust Fund	20,515.26
School Bldg Maint & Repair Trust Fund	49,882.79
Village District Tank Maint. Trust Fund	74,164.02
Village District Water System Update Fund	29,781.48
Technology Trust Fund - Epsom School District	683.08

		<u>Principals</u>
Lillian Morrison - Fire Fund	53,668.99	50,000.00
Lillian Morrison - Police Fund	61,199.84	50,000.00
Lillian Morrison - Town Fund	142,555.90	120,000.00
Library - Charles S Hall	200.77	200.00
Library - Gilbert H Knowles	1,004.06	1,000.00
Library - Mary A Evans	502.05	500.00
Library - May S Brown	502.05	500.00
Library - Susan EP Forbes	2,008.21	2,000.00
Library - Warren Tripp	200.77	200.00

Cemetery Perpetual Care- CD	44,276.67
Cemetery Perpetual Care- MM	3,584.80
Gossville Cemetery Fund - CD	10,402.21

**Total Trust Fund Accounts**      **\$ 514,548.23**

Total CRF and Trust Fund Accounts      **\$ 1,274,197.33**



# Roberts & Greene, PLLC

## INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen  
Town of Epsom  
Epsom, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Epsom, New Hampshire as of and for the year ended December 31, 2011, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Town of Epsom's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of the governmental activities, each major fund and the aggregate remaining fund information of the Town of Epsom, New Hampshire as of December 31, 2011, and the changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis and budgetary comparison information on pages 2 to 6 and page 28 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational and economic context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Epsom's basic financial statements as a whole. The combining nonmajor and individual general fund schedules are presented for purposes of additional analysis and are not a required part of the financial statements. They are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the financial statements. The information has been subjected to the auditing procedures applied in the audit of the financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the financial statements or to the financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the information is fairly stated in all material respects in relation to the basic financial statements as a whole.

December 17, 2012

*Roberts & Greene, PLLC*

47 Hall Street ■ Concord, NH 03301  
603-856-8005 ■ 603-856-8431 (fax)  
[info@roberts-greene.com](mailto:info@roberts-greene.com)

**EXHIBIT 3**  
**TOWN OF EPSOM, NEW HAMPSHIRE**  
**Balance Sheet**  
**Governmental Funds**  
**December 31, 2011**

	General	Capital Project Fund Expendable Trust	Other Governmental Funds	Total Governmental Funds
<b>ASSETS</b>				
Cash and cash equivalents	\$ 2,682,295	\$ -	\$ 479,253	\$ 3,161,548
Investments	304,531	523,057	326,374	1,153,962
Receivables (net of allowance for uncollectibles):				
Taxes	1,194,240		-	1,194,240
Accounts	-	-	45,729	45,729
Intergovernmental	-	-	820	820
Liens	32,049		-	32,049
Interfund receivable	2,479	-	-	2,479
Prepaid items	18,662	-	-	18,662
Tax deeded property for resale	8,017	-	-	8,017
Total assets	<u>\$ 4,242,273</u>	<u>\$ 523,057</u>	<u>\$ 852,176</u>	<u>\$ 5,617,506</u>
<b>LIABILITIES AND FUND BALANCES</b>				
Liabilities:				
Accounts payable	\$ 85,235	\$ -	\$ -	\$ 85,235
Accrued salaries and benefits	20,846	-	1,457	22,303
Intergovernmental payable	3,099,940	-	-	3,099,940
Interfund payable	-	1,180	1,299	2,479
Deferred revenue	1,077,552	-	-	1,077,552
Total liabilities	<u>4,283,573</u>	<u>1,180</u>	<u>2,756</u>	<u>4,287,509</u>
Fund balances:				
Nonspendable	8,017	-	281,598	289,615
Restricted	1,171	-	87,970	89,141
Committed	-	521,877	479,852	1,001,729
Assigned	13,545	-	-	13,545
Unassigned	(64,033)	-	-	(64,033)
Total fund balances	<u>(41,300)</u>	<u>521,877</u>	<u>849,420</u>	<u>1,329,997</u>
Total liabilities and fund balances	<u>\$ 4,242,273</u>	<u>\$ 523,057</u>	<u>\$ 852,176</u>	<u>\$ 5,617,506</u>

The notes to the financial statements are an integral part of this statement.

# Budget

of the

## B.C.E.P. Solid Waste District

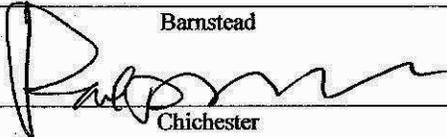
PO Box 426 - 115 Laconia Road - Pittsfield, NH 03263-0426

(603) 435-6237

*For the year ensuing, January 1, 2013 to December 31, 2013*

*This is a true copy of the Budget Committee's recommendations for the ensuing year, 2013.*

Attest:

\_\_\_\_\_  
Barnstead  
  
\_\_\_\_\_  
Chichester  
\_\_\_\_\_  
Epsom  
\_\_\_\_\_  
Pittsfield  
\_\_\_\_\_

*This is a true copy of the 2013 Adopted Budget of the B.C.E.P. Solid Waste District as adopted on December 13, 2012, with Expenditures of \$871,466.54, Non tax Revenue of 291,271.55 and Tax Revenue of 580,194.99.*

Attest:

\_\_\_\_\_  
Francis Vaulso  
Barnstead  
\_\_\_\_\_  
Chichester  
\_\_\_\_\_  
Robert Blodgett  
Epsom  
\_\_\_\_\_  
Pittsfield

\_\_\_\_\_  
Walter Kur  
Barnstead  
\_\_\_\_\_  
Chichester  
\_\_\_\_\_  
Epsom  
\_\_\_\_\_  
Pittsfield

**B.C.E.P Solid Waste District Committee**

*This is a true copy of the 2013 budget of the B.C.E.P. Solid Waste District, attest:*

\_\_\_\_\_  
Earl H. Weir  
Earl H. Weir  
**B.C.E.P. Solid Waste District Administrator**

## B.C.E.P. Solid Waste District FY 2013 Budget

Account	Current Year			Ensuing Year		
	2012 Adptd Budget	FY 2012	2012 Over (Under)	2013 Admin Budget	2013 Budget Committee	2013 Adptd Budget
<b>Income</b>						
<b>General</b>						
Demolition Fees	90,000.00	99,396.60	9,396.60	90,000.00	90,000.00	90,000.00
Disposal Fees	4,000.00	4,751.58	751.58	4,000.00	4,000.00	4,000.00
Electronics	5,000.00	6,076.00	1,076.00	5,000.00	5,000.00	5,000.00
Credit Card Pending		141.80	141.80			
<b>Grants</b>						
Int. on Operating Account	25.00	25.85	0.85	50.00	50.00	50.00
Paint & Antifreeze	3,000.00	3,968.22	968.22	3,500.00	3,500.00	3,500.00
Refunds & Dividends		672.00	672.00			
Register Over (Under)		(75.05)	(75.05)			
Reimbursements	5,000.00	6,251.28	1,251.28	5,000.00	5,000.00	5,000.00
Fire Reimbursements		83,577.07	83,577.07			
Sale of Signs/Other	1,100.00	1,605.68	505.68	1,500.00	1,500.00	1,500.00
<b>Scale Minimum</b>						
Service Revenue	12,000.00	5,510.35	(6,489.65)			
<b>Petty Cash Out</b>						
Prior Year Surplus-(Deficit)	1,168.20	35,379.28	34,211.08	7,564.56		
Tires	8,000.00	6,120.50	(1,879.50)	8,000.00	8,000.00	8,000.00
Transfer in from Reserve	8,800.00	12,925.80	4,125.80		5,000.00	5,000.00
Unseparated Waste	30,000.00	34,104.87	4,104.87	30,000.00	30,000.00	30,000.00
<b>Total General</b>	<b>168,093.20</b>	<b>300,431.83</b>	<b>132,338.63</b>	<b>154,614.56</b>	<b>152,050.00</b>	<b>152,050.00</b>
<b>Recycling</b>						
<b>Aluminum</b>						
Aluminum Cans	20,000.00	30,948.71	10,948.71	20,000.00	20,000.00	20,000.00
Cardboard	24,000.00	21,750.67	(2,249.33)	24,000.00	24,000.00	24,000.00
<b>CFC's</b>						
<b>Compost</b>						
<b>Copper/Brass</b>						
<b>Resale of Items</b>						
Mixed Paper	20,000.00	23,348.40	3,348.40	20,000.00	20,000.00	20,000.00
<b>Newspaper</b>						
Non-Ferrous	10,000.00	9,140.29	(859.71)	10,000.00	10,000.00	10,000.00
Plastic	12,500.00	12,613.16	113.16	12,500.00	12,500.00	12,500.00
<b>Radiators</b>						
Scrap Metal	35,000.00	49,303.60	14,303.60	35,000.00	42,721.55	42,721.55
<b>Shop Wire</b>						
Tin Cans	10,000.00	5,657.09	(4,342.91)	10,000.00	10,000.00	10,000.00
<b>Wet Cell Batteries/Lead</b>						
<b>Total Recycling</b>	<b>131,500.00</b>	<b>152,761.92</b>	<b>21,261.92</b>	<b>131,500.00</b>	<b>139,221.55</b>	<b>139,221.55</b>
<b>Tax Revenue</b>						
Barnstead Tax	168,788.67	168,788.67		168,288.81	168,288.81	168,288.81
Chichester Tax	92,718.01	92,718.01		93,326.79	93,326.79	93,326.79
Epsom Tax	167,796.45	167,796.45		168,618.71	168,618.71	168,618.71
Pittsfield Tax	150,891.86	150,891.86		149,960.68	149,960.68	149,960.68
<b>Total Tax Revenue</b>	<b>580,194.99</b>	<b>580,194.99</b>		<b>580,194.99</b>	<b>580,194.99</b>	<b>580,194.99</b>
<b>Total Income</b>	<b>879,788.19</b>	<b>1,033,388.74</b>	<b>153,600.55</b>	<b>866,309.55</b>	<b>871,466.54</b>	<b>871,466.54</b>

## B.C.E.P. Solid Waste District FY 2013 Budget

**Expense**

**Administrative**

<b>Accounting Fees</b>						
Payroll Expenses	550.00	536.85	(13.15)	550.00	550.00	550.00
Auditor Fees	3,300.00	3,300.00		3,300.00	3,300.00	3,300.00
<b>Total Accounting Fees</b>	<b>3,850.00</b>	<b>3,836.85</b>	<b>(13.15)</b>	<b>3,850.00</b>	<b>3,850.00</b>	<b>3,850.00</b>
<b>Administrator's Salary</b>	<b>61,660.00</b>	<b>62,582.52</b>	<b>922.52</b>	<b>61,660.00</b>	<b>62,893.20</b>	<b>62,893.20</b>
Advertising	500.00	177.75	(322.25)	500.00	500.00	500.00
C. C. Charges	1,200.00	2,051.97	851.97	1,200.00	1,200.00	1,200.00
Dues	1,200.00	1,234.40	34.40	1,200.00	1,200.00	1,200.00
Legal Fees	50.00		(50.00)	50.00	50.00	50.00
Office Supplies	3,000.00	4,074.80	1,074.80	3,000.00	3,000.00	3,000.00
<b>Office Furniture</b>						
Permits & Licenses	600.00	1,434.00	834.00	600.00	600.00	600.00
Postage	600.00	709.64	109.64	600.00	600.00	600.00
<b>Reimbursed Expenditures</b>						
Fire Expenditures		84,077.07	84,077.07			
Telephone	700.00	597.09	(102.91)	700.00	700.00	700.00
Treasurer's Salary	58,344.00	58,344.00		59,802.60	59,510.88	59,510.88
Unclassified Payments		178.98	178.98			
Water, Coffee, etc	2,000.00	2,256.36	256.36	2,200.00	2,200.00	2,200.00
<b>Total Administrative</b>	<b>133,704.00</b>	<b>233,213.34</b>	<b>99,509.34</b>	<b>135,362.60</b>	<b>136,304.08</b>	<b>136,304.08</b>

**Capital**

<b>Skidsteer</b>						
<b>Building</b>						
<b>Canister Roof System</b>						
<b>Canister Purchase</b>						
Computers	5,000.00	4,833.14	(166.86)			
<b>Concrete at Z-Wall</b>						
<b>Forklift</b>						
<b>2005 Pickup</b>						
<b>Guard Rail</b>						
<b>Glass Crusher</b>						
<b>Hot Top/Guard Rail</b>						
<b>Loader</b>						
<b>New Burn Area</b>						
<b>Other Equipment Purchases</b>						
<b>Rip Rap N Slope @ Swamp</b>						
<b>Roll Off Truck</b>						
<b>Scales</b>						
Transfers Out to Reserve					10,000.00	10,000.00
<b>New Compactors</b>						
<b>Total Capital</b>	<b>5,000.00</b>	<b>4,833.14</b>	<b>(166.86)</b>		<b>10,000.00</b>	<b>10,000.00</b>

**Hauling**

Electronics Disposal	1,000.00	3,950.02	2,950.02	2,000.00	2,000.00	2,000.00
Demo Tipping Fees	50,000.00	70,028.14	20,028.14	50,000.00	50,000.00	50,000.00
MSW Tipping Fees	160,000.00	155,970.36	(4,029.64)	160,000.00	155,000.00	155,000.00
Mercury Items	500.00	1,366.50	866.50	800.00	800.00	800.00
Paint/HazMat Removal	2,500.00	1,730.00	(770.00)	2,500.00	2,500.00	2,500.00
Refrigerant	500.00		(500.00)	100.00	100.00	100.00
Septage Removal	1,000.00		(1,000.00)	1,000.00	1,000.00	1,000.00
Tire Removal	6,000.00	4,578.70	(1,421.30)	6,000.00	6,000.00	6,000.00
<b>Total Hauling</b>	<b>221,500.00</b>	<b>237,623.72</b>	<b>16,123.72</b>	<b>222,400.00</b>	<b>217,400.00</b>	<b>217,400.00</b>

## B.C.E.P. Solid Waste District FY 2013 Budget

Landfill						
<b>Contracted Services</b>						
<b>Engineering</b>						
<b>Land Purchase</b>						
Groundwater Monitoring	8,800.00	5,119.16	(3,680.84)			
<b>Materials</b>						
<b>Total Landfill</b>	<b>8,800.00</b>	<b>5,119.16</b>	<b>(3,680.84)</b>			
<b>Maintenance</b>						
Air Compressor	50.00		(50.00)	50.00	50.00	50.00
Building	3,500.00	32,801.14	29,301.14	3,500.00	3,500.00	3,500.00
Cleaning Supplies	800.00	755.08	(44.92)	800.00	800.00	800.00
Compactors	500.00	66.54	(433.46)	500.00	500.00	500.00
Conveyer	500.00		(500.00)	500.00	500.00	500.00
Forklift	500.00	16.74	(483.26)	500.00	500.00	500.00
Fuel Tanks	100.00	30.65	(69.35)	100.00	100.00	100.00
Glass Breaker	3,000.00	2,862.98	(137.02)	3,000.00	3,000.00	3,000.00
Horizontal Bailer	1,000.00	3,296.41	2,296.41	1,000.00	1,000.00	1,000.00
Loader	800.00	731.13	(68.87)	800.00	800.00	800.00
Machinery & Equipment	3,000.00	1,017.28	(1,982.72)	1,000.00	1,000.00	1,000.00
Oil Collection System	50.00		(50.00)	50.00	50.00	50.00
Pickup	200.00	1,465.12	1,265.12	200.00	200.00	200.00
Power Screen	500.00		(500.00)	500.00	500.00	500.00
Pressure Washer	100.00	407.03	307.03	100.00	100.00	100.00
Roll Off Containers		2,863.17	2,863.17	5,000.00	5,000.00	5,000.00
Roll Off Truck	8,000.00	11,689.71	3,689.71	10,000.00	10,000.00	10,000.00
Scales	1,000.00	3,193.08	2,193.08	1,000.00	1,000.00	1,000.00
<b>Site Work</b>						
Skid Steer	1,500.00	4,554.42	3,054.42	1,500.00	1,500.00	1,500.00
Spare Parts & Supplies	5,000.00	5,541.73	541.73	5,000.00	5,000.00	5,000.00
Tools	500.00	336.70	(163.30)	500.00	500.00	500.00
<b>Total Maintenance</b>	<b>30,600.00</b>	<b>71,628.91</b>	<b>41,028.91</b>	<b>35,600.00</b>	<b>35,600.00</b>	<b>35,600.00</b>
<b>Operations</b>						
Electric	15,000.00	14,587.00	(413.00)	15,000.00	15,000.00	15,000.00
Employee Training	500.00		(500.00)	500.00	500.00	500.00
FICA Company	24,209.00	23,811.93	(397.07)	24,209.00	24,559.00	24,559.00
Fuel	19,000.00	25,906.14	6,906.14	19,000.00	19,000.00	19,000.00
Health Insurance	71,810.00	61,154.24	(10,655.76)	61,654.00	61,654.00	61,654.00
HIT - Company	5,663.00	5,568.92	(94.08)	5,663.00	5,744.00	5,744.00
Incentive Plans	13,050.00	14,872.97	1,822.97	13,150.00	13,150.00	13,150.00
Liability Insurance	6,500.00	6,702.68	202.68	5,617.00	5,617.00	5,617.00
<b>Machine Rental</b>						
<b>Materials Testing</b>						
Operations Wages	254,444.00	249,684.39	(4,759.61)	262,621.76	260,553.88	260,553.88
Pittsfield Service Fee	9,526.19	9,816.58	290.39	9,526.19	9,816.58	9,816.58
Propane	3,500.00	1,730.28	(1,769.72)	3,500.00	3,500.00	3,500.00
Purchase of Recyclables		1,916.43	1,916.43			
Retirement, District Share	33,746.00	33,801.06	55.06	37,415.00	37,977.00	37,977.00
Safety Equipment	8,000.00	9,700.17	1,700.17	8,000.00	8,000.00	8,000.00
Signs		90.00	90.00			
Unemployment	6,482.00	6,482.00		6,091.00	6,091.00	6,091.00
Workmans Compensation	8,754.00	6,566.00	(2,188.00)	1,000.00	1,000.00	1,000.00
<b>Total Operations</b>	<b>480,184.19</b>	<b>472,390.79</b>	<b>(7,793.40)</b>	<b>472,946.95</b>	<b>472,162.46</b>	<b>472,162.46</b>
<b>Total Expense</b>	<b>879,788.19</b>	<b>1,024,809.06</b>	<b>145,020.87</b>	<b>866,309.55</b>	<b>871,466.54</b>	<b>871,466.54</b>

# B.C.E.P. Solid Waste District

*towns of*

**Barnstead – Chichester – Epsom – Pittsfield**

115 Laconia Road – P.O. Box 426 – Pittsfield, NH 03263-0426

Tel: (603) 435-6237 – Fax (603) 435-7258

www.bcepsolidwaste.com

December 14, 2012

BCEP TOWNS

Dear Board Members:

Below is your FY 2013 apportionment and payment schedule for the B.C.E.P. Solid Waste District. As soon as 2012 actual revenues & expenditures have been finalized we will forward the budget to you for publication in your Town Report.

Please note that the first installment is due on or before January 10, 2013.

## Apportionment

<b>Town</b>	<b>*Population</b>	<b>Percentage</b>	<b>Amount</b>
Barnstead .....	4,591	29.0056	168,288.81
Chichester .....	2,546	16.0854	93,326.79
Epsom .....	4,600	29.0624	168,618.71
Pittsfield .....	<u>4,091</u>	<u>25.8466</u>	<u>149,960.68</u>
<b>Totals .....</b>	<b>15,828</b>	<b>100.0000</b>	<b>580,194.99</b>

\*Populations are 2011 NH Office of Energy & Planning Estimates based on the 2010 US census.

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## Payment Schedule

<b>Date Due</b>	<b>Barnstead</b>	<b>Chichester</b>	<b>Epsom</b>	<b>Pittsfield</b>
01/10/2013	48,598.47	26,950.92	48,693.74	43,305.67
04/01/2013	39,896.78	22,125.29	39,974.99	35,551.67
07/01/2013	39,896.78	22,125.29	39,974.99	35,551.67
10/01/2013	<u>39,896.78</u>	<u>22,125.29</u>	<u>39,974.99</u>	<u>35,551.67</u>
<b>Totals</b>	<b>168,288.81</b>	<b>93,326.79</b>	<b>168,618.71</b>	<b>149,960.68</b>

Sincerely,



Earl H. Weir  
District Administrator



*Solid Waste Management and Recycling*



# BCEP Solid Waste District

[www.bcepsolidwaste.com](http://www.bcepsolidwaste.com)

## A Message from the District Committee

2012 was an interesting year at BCEP. Much of the year was focused on repairing damage to the building and equipment caused by a fire in the trash compactor area. A cause for the fire was undetermined, as the fire started while the facility was closed and appeared to be concentrated in an area that had neither a fuel nor an ignition source. Speculation suggested that there may have been a lightning strike during a storm the previous evening.

As a result of the fire the District replaced the two trash compactors, the steel tipping floor, several panels on the building as well as the concrete pad under the compactors. Total cost for repairs was approximately \$84,000.00 and was covered in full by our insurance carrier.

The good news is the Committee has avoided increasing taxes for the 13th consecutive year, 2013. While each town's share has changed slightly due to annual population changes, the total taxes collected by the District haven't increased since 1999.

Comments from the public are always welcome. The District Committee meets the last Thursday of each month (except Nov. & Dec.) at the District facility at 7:00 PM. The November meeting is the Thursday before Thanksgiving, while the December meeting is posted in the Suncook Valley Sun. The Public is invited.

<b>Tonnage Comparisons</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>
Garbage	2,557.9	2,466.0	2,566.8	2663.2	2,583.8	2486.9	2429.2
Demolition	993.7	876.3	997.6	887.7	836.6	931.8	1019.5
Tires	<u>114.5</u>	<u>72.2</u>	<u>99.9</u>	<u>72.2</u>	<u>79.5</u>	<u>44.1</u>	<u>46.2</u>
<i>Total Waste</i>	<i>3,666.1</i>	<i>3,414.5</i>	<i>3,664.3</i>	<i>3,623.1</i>	<i>3,499.9</i>	<i>3,462.8</i>	<i>3,494.9</i>
Cardboard	194.1	238.5	275.4	430.1	181.1	155.4	121.4
Newspaper	109.0	90.8	89.1	111.4	43.9	33.4	-
Mixed Paper	315.7	426.9	426.2	343.8	343.8	339.2	386.5
Aluminum Cans	15.9	17.8	18.0	102.0	12.6	12.7	20.0
Tin Cans	43.2	42.7	42.6	145.6	43.7	54.4	18.2
Plastic	62.0	63.8	66.8	197.5	79.4	67.4	88.7
Scrap Metal	640.5	428.5	343.1	326.7	273.3	244.6	331.4
All Other Materials	<u>276.0</u>	<u>215.0</u>	<u>232.0</u>	<u>180.0</u>	<u>310.3</u>	<u>368.5</u>	<u>307.3</u>
<i>Tons Recycled</i>	<i>1,656.4</i>	<i>1,524.0</i>	<i>1,493.2</i>	<i>1,837.1</i>	<i>1,288.1</i>	<i>1,275.6</i>	<i>1,273.5</i>
<b>Total Tons Shipped</b>	<b>5,322.5</b>	<b>4,938.5</b>	<b>5,157.5</b>	<b>5,460.2</b>	<b>4,788.0</b>	<b>4,738.4</b>	<b>4,768.4</b>

<b>Tax Benefit</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>
Recycling Revenue	111,681.21	160,211.81	172,768.83	197,184.41	149,736.97	193,069.87	152,761.92
Avoided Tipping Fees	56,447.95	117,525.00	99,060.00	97,058.00	96,607.50	95,670.00	95,512.50
<b>Effective Tax Savings</b>	<b>\$168,129.16</b>	<b>\$277,736.81</b>	<b>\$271,828.83</b>	<b>\$294,242.41</b>	<b>\$246,344.47</b>	<b>\$288,739.87</b>	<b>\$248,274.42</b>

*Trivia: Annual cost in taxes to operate the District for 2013 is \$36.66 per resident for the year.*

**TOWN OF EPSOM  
EMERGENCY MANAGEMENT  
2012**

The Town of Epsom Emergency Management is tasked with preparing, projecting, responding and recovering from any national or manmade disaster that may occur within the town of Epsom. This is a team active committed to jointly by the Fire, Police, Highway Department's, the office of the Board of Selectmen, and the Epsom School District.

The Epsom Emergency Management Team has been developing the Emergency Operations Center (EOC) that is located at the Epsom Fire Station over the past few years. With EOC operational department heads in one location can manage any emergency in the town. This Unified Command allows for equal access to critical information that department heads need to make sound decision during a crisis. This approach also eliminates duplication of efforts in responding to calls for service during the emergency. It allows for more efficient management of resources and supplies.

In the coming years it is our goal to continue to assure that all town employees have received the minimal training needed to be efficient at meeting our mandate to prepare, protect, respond and recover from any disaster that may happen in Epsom.

A great many lessons have been learned from disasters in other parts of the country in recent years. The State and Federal Government will provide a great deal of support should a large-scale disaster occur in Epsom again. It does, however take some time to get those resources mobilized, typically up to 72 hours. It is important that we make an effort to become more self-sufficient for those initial days following a disaster.

The Town of Epsom's Emergency Management Team has been very busy participating in meetings and training with the State Of New Hampshire Office of Home Land Security and Emergency Management, NH Fire Academy, FEMA and Capital Area Public Health Network, American Red Cross

The Town of Epsom's Emergency Management Team will be working with some business and the schools within the town along with State office of Emergency Management, Capital Area Fire Compact, Merrimack County Sheriffs Department and others in the preparation and execute a full scale excises in 2013. This is the next step for preparing for a disaster in Epsom. .

Once again I would like to thank all our men and women of the Fire Department, Police Department and Highway Department for their quick and professional service to our citizens.

I hope all of our citizens have a safe and event free 2013

Respectfully submitted

Richard Bilodeau  
Director Of Emergency Management

## **EPSOM FIRE DEPARTMENT**

**2012**

### **OFFICERS**

<b>CHIEF</b>	<b>R. STEWART YEATON</b>	<b>FF/EMT-I</b>
<b>DEPUTY CHIEF</b>	<b>DAVID PALERMO</b>	<b>FF/EMT-B</b>
<b>CAPTAIN</b>	<b>MATTHEW MOULTON</b>	<b>FF/EMT-P</b>
<b>CAPTAIN</b>	<b>DEREK CARIGNAN</b>	<b>FF</b>
<b>LIEUTENANT</b>	<b>LARRY BARTON</b>	<b>FF</b>
<b>LIEUTENANT</b>	<b>BRUCE PORTER</b>	<b>FF</b>
<b>LIEUTENANT</b>	<b>WARREN VIRGIN</b>	<b>FF/EMT-I</b>
<b>LIEUTENANT</b>	<b>DENIS ROCHEFORD</b>	<b>FF/EMT-I</b>

### **FOREST FIRE WARDEN**

**CHIEF R. STEWART YEATON FF/EMT-I**

### **FULL-TIME EMPLOYEES**

<b>CAPTAIN</b>	<b>MATTHEW MOULTON</b>	<b>FF/EMT-P</b>
<b>FIREFIGHTER</b>	<b>JOEL FRENCH</b>	<b>FF/EMT-I</b>
<b>FIREFIGHTER</b>	<b>NIKOLAS BASSETT</b>	<b>FF/EMT-B</b>
<b>FIREFIGHTER</b>	<b>RICHARD BILODEAU</b>	<b>FF/EMT-I</b>

# EPSOM FIRE & RESCUE

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1714 Dover Road • Epsom, New Hampshire 03234  
Telephone: (603) 736-9291 • Fax: 603) 736-9299



Epsom Fire Department

2012 Year in Review

The Epsom Fire and Rescue responded to 803 calls between January 1 and December 31 2012. The following pages of this report will show a summary of the types of incidents of which the Fire department responded to. You will see that a vast majority of our calls are rescue and emergency medical incidents. The residences of Epsom need to be aware of the call increase that our department is witnessing in misuse of prescription and illegal drugs. We all read and hear about incidents related to misuse of drugs, alcohol and violence, never considering that it is happening in our town. The unfortunate reality is that it is happening everywhere in New Hampshire including Epsom.

This last year the Fire department along with other town departments took on the task to update the Town of Epsom Hazard Mitigation Plan. The Hazard Mitigation Plan is intended to provide information in the event of a natural disaster, and to raise awareness of the vulnerability of facilities and structures in the town to such disasters, it also provides measures to help offset the damages of future disasters. The document maps out Potential Hazards, Past Hazards, The Town's Assets, Risk and Potential Losses. This was a time consuming project for all the departments involved and would not have been possible without the assistance from Central NH Regional Planning Commission. The Plan allows the Town to apply for and receive Federal grant money for public safety and highway use. I encourage all residence to go to the Town website and view the document and maps.

In closing I want to thank the Fire Auxiliary members and local businesses for all their support. To all the members of the department thank you for your hard work and dedication to serving and protecting your community.

Respectfully submitted

Chief R. Stewart Yeaton

**EPSOM FIRE AND RESCUE  
AMBULANCE  
BILLING REPORT**

Billing period of 01/01/12 to **12/31/12**

TOTAL BILLED FOR 2011	\$235,079.96
AMOUNT RECEIVED	\$172,507.90
AMOUNT ADJUSTED	\$ 44,865.26
AMOUNT OUTSTANDING	\$ 60,110.87

Pt transports	378		
Total calls	803		
Paramedic Intercepts given		intercepts	12
Paramedic Intercept Received		intercepts	4

Epsom Fire Dept.

Alarm Time Analysis

Alarm Date Between {01/01/2012} And {12/31/2012}

Alarm Hour	Count	Percent
00:00	16	1.99%
01:00	13	1.61%
02:00	14	1.74%
03:00	12	1.49%
04:00	9	1.12%
05:00	17	2.11%
06:00	20	2.49%
07:00	29	3.61%
08:00	43	5.35%
09:00	45	5.60%
10:00	52	6.47%
11:00	41	5.10%
12:00	43	5.35%
13:00	41	5.10%
14:00	53	6.60%
15:00	50	6.22%
16:00	46	5.72%
17:00	51	6.35%
18:00	40	4.98%
19:00	51	6.35%
20:00	44	5.47%
21:00	29	3.61%
22:00	23	2.86%
23:00	21	2.61%

**Epsom Fire Dept.**

**Incident Type Report (Summary)**

**Alarm Date Between {01/01/2012} And {12/31/2012}**

<b>Incident Type</b>	<b>Count</b>	<b>Pct of Incidents</b>	<b>Total Est Loss</b>	<b>Pct of Losses</b>
<b>1 Fire</b>				
100 Fire, Other	2	0.24%	\$0	0.00%
111 Building fire	23	2.86%	\$385,000	100.00%
113 Cooking fire, confined to container	2	0.24%	\$0	0.00%
114 Chimney or flue fire, confined to chimney	5	0.62%	\$0	0.00%
131 Passenger vehicle fire	1	0.12%	\$0	0.00%
141 Forest, woods or wildland fire	6	0.74%	\$0	0.00%
142 Brush or brush-and-grass mixture fire	4	0.49%	\$0	0.00%
143 Grass fire	1	0.12%	\$0	0.00%
151 Outside rubbish, trash or waste fire	1	0.12%	\$0	0.00%
	<b>45</b>	<b>5.60%</b>	<b>\$385,000</b>	<b>100.00%</b>
<b>3 Rescue &amp; Emergency Medical Service Incident</b>				
311 Medical assist, assist EMS crew	1	0.12%	\$0	0.00%
321 EMS call, excluding vehicle accident with	466	58.03%	\$0	0.00%
322 Motor vehicle accident with injuries	27	3.36%	\$0	0.00%
323 Motor vehicle/pedestrian accident (MV Ped)	1	0.12%	\$0	0.00%
324 Motor Vehicle Accident with no injuries	49	6.10%	\$0	0.00%
342 Search for person in water	2	0.24%	\$0	0.00%
	<b>546</b>	<b>67.99%</b>	<b>\$0</b>	<b>0.00%</b>
<b>4 Hazardous Condition (No Fire)</b>				
400 Hazardous condition, Other	1	0.12%	\$0	0.00%
411 Gasoline or other flammable liquid spill	2	0.24%	\$0	0.00%
412 Gas leak (natural gas or LPG)	2	0.24%	\$0	0.00%
413 Oil or other combustible liquid spill	1	0.12%	\$0	0.00%
424 Carbon monoxide incident	5	0.62%	\$0	0.00%
440 Electrical wiring/equipment problem, Other	1	0.12%	\$0	0.00%
441 Heat from short circuit (wiring),	1	0.12%	\$0	0.00%
442 Overheated motor	1	0.12%	\$0	0.00%
444 Power line down	20	2.49%	\$0	0.00%
445 Arcing, shorted electrical equipment	13	1.61%	\$0	0.00%
	<b>47</b>	<b>5.85%</b>	<b>\$0</b>	<b>0.00%</b>
<b>5 Service Call</b>				
500 Service Call, other	3	0.37%	\$0	0.00%
510 Person in distress, Other	1	0.12%	\$0	0.00%
531 Smoke or odor removal	1	0.12%	\$0	0.00%
541 Animal problem	1	0.12%	\$0	0.00%
550 Public service assistance, Other	1	0.12%	\$0	0.00%

**Epsom Fire Dept.**

**Incident Type Report (Summary)**

**Alarm Date Between {01/01/2012} And {12/31/2012}**

<b>Incident Type</b>	<b>Count</b>	<b>Pct of Incidents</b>	<b>Total Est Loss</b>	<b>Pct of Losses</b>
<b>5 Service Call</b>				
551 Assist police or other governmental agency	1	0.12%	\$0	0.00%
552 Police matter	3	0.37%	\$0	0.00%
554 Assist invalid	18	2.24%	\$0	0.00%
561 Unauthorized burning	4	0.49%	\$0	0.00%
571 Cover assignment, standby, moveup	1	0.12%	\$0	0.00%
	<b>34</b>	<b>4.23%</b>	<b>\$0</b>	<b>0.00%</b>
<b>6 Good Intent Call</b>				
600 Good intent call, Other	5	0.62%	\$0	0.00%
611 Dispatched & cancelled en route	66	8.21%	\$0	0.00%
622 No Incident found on arrival at dispatch	1	0.12%	\$0	0.00%
631 Authorized controlled burning	10	1.24%	\$0	0.00%
651 Smoke scare, odor of smoke	2	0.24%	\$0	0.00%
	<b>84</b>	<b>10.46%</b>	<b>\$0</b>	<b>0.00%</b>
<b>7 False Alarm &amp; False Call</b>				
711 Municipal alarm system, malicious false	1	0.12%	\$0	0.00%
735 Alarm system sounded due to malfunction	4	0.49%	\$0	0.00%
736 CO detector activation due to malfunction	1	0.12%	\$0	0.00%
745 Alarm system activation, no fire -	36	4.48%	\$0	0.00%
746 Carbon monoxide detector activation, no CO	4	0.49%	\$0	0.00%
	<b>46</b>	<b>5.72%</b>	<b>\$0</b>	<b>0.00%</b>
<b>9 Special Incident Type</b>				
900 Special type of incident, Other	1	0.12%	\$0	0.00%
	<b>1</b>	<b>0.12%</b>	<b>\$0</b>	<b>0.00%</b>

**Total Incident Count: 803**

**Total Est Loss:**

**\$385,000**

Epsom Fire Dept.

Aid Responses by Department (Summary)

Alarm Date Between {01/01/2012} And {12/31/2012}

Type of Aid	Count	Type of Aid	Count
<b>ALLENTN Allenstown Fire &amp; Rescue</b>		<b>NORTH Northwood Fire &amp; Rescue</b>	
Mutual aid received	7	Mutual aid received	12
Mutual aid given	3	Mutual aid given	57
	<u>10</u>		<u>69</u>
<b>BARN Barnstead Fire &amp; Rescue</b>		<b>PEMBROKE Pembroke Fire</b>	
Mutual aid received	1	Mutual aid received	8
Mutual aid given	4	Mutual aid given	7
	<u>5</u>		<u>15</u>
<b>CANTERBURY Canterbury Fire Department</b>		<b>PITTS Pittsfield Fire &amp; Rescue</b>	
Mutual aid given	1	Mutual aid received	15
	<u>1</u>	Mutual aid given	22
			<u>37</u>
<b>CHI Chichester Fire &amp; Rescue</b>		<b>TRITOWN Tri-Town</b>	
Mutual aid received	8	Mutual aid received	8
Mutual aid given	8	Mutual aid given	1
	<u>16</u>		<u>9</u>
<b>CONCORD Concord Fire</b>			
Mutual aid received	5		
Mutual aid given	3		
	<u>8</u>		
<b>CONCORD IC Concord Intercept</b>			
Mutual aid received	3		
Mutual aid given	1		
	<u>4</u>		
<b>DEERFLD DeerField Fire &amp; Rescue</b>			
Mutual aid received	1		
Mutual aid given	7		
	<u>8</u>		
<b>LOUDON Loudon Fire &amp; Rescue</b>			
Mutual aid received	1		
Mutual aid given	1		
	<u>2</u>		

## Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands, work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 603-271-1370 or [www.des.state.nh.us](http://www.des.state.nh.us) for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at [www.nhdfl.org](http://www.nhdfl.org).

Due to a record warm winter and little snow, our first fire occurred on February 4<sup>th</sup> with several more early fires to follow. Normally a large percentage of the warm windy days with low humidity occur when the ground is saturated from a long snow covered winter. By the time the surface fuels and ground dry out enough to burn, we only have a few weeks until "green up". This year however we had an extended period of these favorable spring fire conditions. Our largest fire in the state was 86 acres. The average size fire was .6 acres. Extensive summer rains kept total acreage burned to near normal levels

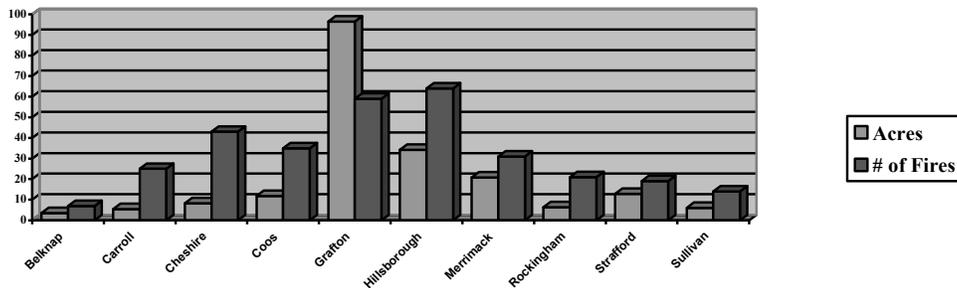
As has been the case over the last few years, state budget constraints have limited the staffing of our statewide system of 16 fire lookout towers to Class III or higher fire danger days. Despite the reduction in the number of days staffed, our fire lookouts are credited with keeping most fires small and saving several structures due to their quick and accurate spotting capabilities. The towers fire spotting was supplemented by the NH Civil Air Patrol when the fire danger was especially high. Several of the fires during the 2012 season threatened structures, a constant reminder that forest fires burn more than just trees. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

### 2012 FIRE STATISTICS

(All fires reported as of October 2012)

(figures do not include fires under the jurisdiction of the White Mountain National Forest)

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	3.6	7
Carroll	5.5	25
Cheshire	8.3	43
Coos	11.8	35
Grafton	96.5	59
Hillsborough	34.2	64
Merrimack	20.8	31
Rockingham	6.4	21
Strafford	12.9	19
Sullivan	6	14



### CAUSES OF FIRES REPORTED

		<b>Total</b>	<b>Fires</b>	<b>Total Acres</b>
Arson	14	<b>2012</b>	<b>318</b>	<b>206</b>
Debris	105	<b>2011</b>	<b>125</b>	<b>42</b>
Campfire	14	<b>2010</b>	<b>360</b>	<b>145</b>
Children	15	<b>2009</b>	<b>334</b>	<b>173</b>
Smoking	17	<b>2008</b>	<b>455</b>	<b>175</b>
Railroad	0			
Equipment	6			
Lightning	7			
Misc.*	140 (*Misc.: power lines, fireworks, electric fences, etc.)			

ONLY YOU CAN PREVENT WILDLAND FIRE



President: Chief Ray R. Fisher

Chief Coordinator: Dick Wright

P.O. Box 3962  
Concord, NH 03302-3962

Email: [capareac1@myfairpoint.net](mailto:capareac1@myfairpoint.net)

Telephone 603-225-8988  
Fax: 603-228-0983

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## **2012 ANNUAL REPORT TO BOARD OF DIRECTORS**

The 2012 annual report is submitted to the Board of Directors of the Capital Area Fire Compact to summarize activities and events occurring through December 31, 2012. It is also forwarded to all of the Town offices of the Compact's member communities for information and distribution as desired.

The Compact provides 24/7 emergency dispatch service to its twenty member communities with two dispatchers on duty at all times. This service is contracted with the City of Concord Fire Department's Communications Center. Fire and Emergency Medical dispatched calls totaled 20,021 in 2012, a decrease of 5.2% from the previous year. The detailed activity report by town/agency is attached.

The 2012 Compact operating budget was \$ 1,028,716. Funding of all Compact operations, including the Chief Coordinator's position, office, command vehicle, and dispatch services are provided by the member communities based on local property valuations and population. The current economic conditions have made it difficult to control cost of operations. With the assistance of federal grant funds we have been able to maintain and upgrade our computerized dispatch and communications systems. To reach our departments and activate our members' pagers, we utilize several mountain and hilltop sites for our radio transmitters.

The Chief Coordinator responded to 176 incidents throughout the system in 2012, and provided command post assistance on those mutual aid incidents. He also aids all departments with response planning, updating addressing information, and represents the Compact with several organizations related to public safety.

Compact officers serving in 2012 were:

President, Chief Ray Fisher, Boscawen  
Vice President, Chief Richard Schaefer, Hopkinton  
Secretary, Chief Alan Quimby, Chichester  
Treasurer, Chief Daniel Andrus, Concord

It is with deep regret that we report the sudden line-of-duty passing of Hopkinton Fire Chief Richard Schaefer. Rick was the full-time Chief of Hopkinton, and was serving his first year as Vice President of the Compact. He was deeply committed to his Town and the Compact.

### **Page 2 (2012 Annual Report)**

105 LOUDON ROAD, BUILDING 1, CONCORD, NH 03301



CAPITAL AREA MUTUAL AID FIRE COMPACT



President: Chief Ray R. Fisher

Chief Coordinator: Dick Wright

P.O. Box 3962  
Concord, NH 03302-3962

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We extend our deepest sympathy to his family, the Hopkinton Fire Department, and to the Hopkinton community.

Grant funded cross training of dispatchers of the Capital Area Fire Compact with the dispatchers of the Lakes Region Mutual Fire Aid dispatch Center in Laconia has been completed. Upgrading of both mutual aids computer systems' is nearing completion. These cooperative improvements provide valuable redundancy for both systems.

The Training Committee chaired by Assistant Chief Dick Pistey, with member Chiefs Keith Gilbert, Peter Angwin, and Deputy Chief Matt Cole assisted all departments with mutual aid exercises. These combined drills provide valuable training in the delivery of mutual aid services.

The Central New Hampshire HazMat Team represents 56 communities in Capital Area and the Lakes Region area and is ready to assist or respond to hazardous materials incidents in our combined area. Hazardous Materials Team Chief Bill Weinhold encourages all communities to participate in the Regional Emergency Response Commission (REPC) planning programs and to take advantage of hazardous materials training for local departments.

All departments are working to complete Narrow Banding of all radio communications equipment prior to the deadline of January 1, 2013. These changes are mandated by the Federal Communications Commission and apply to all public safety radios as well as privately owned transmitters.

All departments are encouraged to send representation to all Compact meetings. Your input is needed and your members need to be informed of all Compact activities and planning.

We thank all departments for your cooperation. Please contact any Compact officer or the Chief Coordinator if we may be of assistance.

Dick Wright, Chief Coordinator  
CAPITAL AREA FIRE COMPACT  
cc: Fire Chiefs  
Boards of Selectmen

Encl. 1/14/2013

105 LOUDON ROAD, BUILDING 1, CONCORD, NH 03301

ALLENSTOWN · BOSCAWEN · BOW · BRADFORD · CANTERBURY · CHICHESTER · CONCORD · DEERING · DUNBARTON  
EPSOM · HENNIKER · HOOKSETT · HOPKINTON · LOUDON · NORTHWOOD · PEMBROKE · PITTSFIELD · SALISBURY  
WARNER **72** WEBSTER

## Capital Area Mutual Aid Fire Compact 2011 Incidents vs. 2012 Incidents

ID #	Town	2011 Incidents	2012 Incidents	% Change
50	Allenstown	697	653	-6.3%
51	Boscawen	175	174	-0.6%
52	Bow	1083	1011	-6.6%
53	Canterbury	238	282	18.5%
54	Chichester	399	410	2.8%
55	Concord	7526	7102	-5.6%
56	Epsom	869	803	-7.6%
57	Dunbarton	224	234	4.5%
58	Henniker	802	864	7.7%
60	Hopkinton	1191	1135	-4.7%
61	Loudon	818	817	-0.1%
62	Pembroke	340	289	-15.0%
63	Hooksett	2292	2041	-11.0%
64	Penacook RSQ	775	770	-0.6%
65	Webster	161	148	-8.1%
66	CNH Haz Mat	10	5	-50.0%
71	Northwood	660	603	-8.6%
72	Pittsfield	747	766	2.5%
74	Salisbury	131	138	5.3%
79	Tri-Town Ambulance	1132	967	-14.6%
80	Warner	367	345	-6.0%
82	Bradford	265	254	-4.2%
84	Deering	225	210	-6.7%
		<b>21127</b>	<b>20021</b>	<b>-5.2%</b>

## Epsom Conservation Commission Report 2012

***Epsom has beautiful areas to explore. The Epsom Conservation Commission wants you to know about one of the Town's gems. The Epsom Town Forest. If you are a hiker; lover of; nature, flora, fauna, archeology, farm history, hunting, native trout fishing, snowmobiling, snowshoeing, cross country skiing, mountain biking, birding, geo caching, or steward of land, you might be familiar with this Town owned property.*** The Epsom Town Forest consists of over 460 acres of land which is protected from future development. The Conservation Commission promotes conservation and protection of natural resources, land; forest and wildlife. The Town Forest exemplifies these values while providing many forms of recreation. Maps are available at the Town office and Library and at the parking area for the Town Forest on Tarlton Road.

The Town Forest has features you might be interested in experiencing. There are numerous foundations, a Mill Pond and Blake's Brook meandering through the forest, remnants of a mill sluice paralleling the brook that leads to a mill foundation, as well as a new hiking trail that was built by the NH Conservation Corp in 2010 and completed in 2011. What a great addition to the trail system.

If you hike to the highest point on the land you are on Neville Peak, named for the scoutmaster who donated 140 acres of the land to the town. On a clear day you can see as far away as Franconia Notch and Mount Washington. There are blueberry ledges at the top, and if you a competent navigator and observer you will find diverse and interesting flora, trees, features, and signs of the many animals who traverse this beautiful property.

Since 1990 the ECC has coordinated Epsom's Roadside Clean-up. A special thanks to all who participate by picking up trash on our roadsides and community areas. Participants who contacted the ECC received evergreen trees for their participation.

As part of the Epsom Conservation Commission (ECC) Report we would like to remind citizens that  before you disturb, develop, harvest, fill or alter the landscape and water resources, it is important to consult with the agencies, organizations or experts and understand the process and any applications that are necessary before work can begin. Contact the Town Office or the Conservation Commission or governing agency if you have questions about how to proceed with a project. Please get involved! Join the conservation commission. Do what you can to conserve the rural atmosphere and character that people say make Epsom a great place to live. Please contact the ECC.

**Submitted by the ECC: Elsie Fife, Cal Preston, Sarah Barnum and Alison Parodi-Bieling**

Yearly Summary 2012  
Epsom Health Department

During 2012, your Health Officer was involved in the following public health related issues. His credentials are:

- Bachelor of Science, Industrial Microbiology, 1979
- 33 years of Industrial Microbiology Experience
- Vice President, NH Health Officer Association (Reappointed 2012)
- Governor's Council on Environment and Public Health (2008-2010)
- Food Service Manager Certified 2001 (Recert 2012)
- Certified Pool Operator 2002 (Recert 2012)
- New Hampshire Septic Installer 2002, License # 4208 (Recert 2012)
- New Hampshire Septic Evaluator 2004, Certificate # 42(Recert 2012)
- New Hampshire Septic Designer 2007, License # 1743 (Recert 2012)
- Lead Paint Remediation Certified (2012)
- Incident Command System Training, 2006
- FDA Food Code 2009 Training, 2010, 2012

Type of Inspections (number conducted in 2012)

Food Service (59)

Inspect food service facilities to ensure compliance with State of NH Food Code He-P2300 and FDA Food Code 2009 (by reference). This included inspection of OLD HOME DAYS food vendors. We added a B+B this year.

Septic (6)

Inspect suspect septic systems when reported by community.

Day Care, Foster Care and Schools (7)

Inspect these facilities for compliance with PART He-C 4001 NH RESIDENTIAL CHILD CARE LICENSING RULES, PART He-C 4000 NH RESIDENTIAL FOSTER CARE LICENSING RULES.

Housing Code Violations (5)

Inspect property to determine compliance with RSA 48 and lead paint hazard mitigation.

Training [HO EXECUTIVE, Department Head, Risk Based Inspections and FDA Food Code 2009, WNV/EEE, Hazard Mitigation, Budget (39)

Attended seminars or training sessions on all sections related to Health Department and Public Health.

Landlord vs. Tenant Issues (1)

Spoke with tenant re violation of RSA 48.

Animals; Flood; Water or Well Issues; Trash; (4): Follow-up on water issues identified by DES.

Outdoor Wood Boiler (0)

Contact property owners to determine compliance with House Bill 1405.

Public Nuisance (4)

Inspect home or contact property owners regarding mitigation of public health hazards RSA 147: e.g. EEE or WNV hazard generated by 'stagnant' private swimming pool.

Cec Curran, Health Officer, Town of Epsom

(prepared Jan 17, 2013)

Town of Epsom  
Road Agent Report  
2012

As most of you know, we did extensive drainage projects this year in hopes of cutting down on road wash outs during heavy rains. We worked on Chestnut Pond Road hill, which seemed to always washout. We added four catch basins with closed drainage and under drain.

We also worked on Sanborn Hill Road off Center Hill Road adding a dozen catch basins with closed drainage and under drain. This project could not have happened without the help and cooperation of Ed and Glenna Nutter and the patience for the inconvenience of all who live on Sanborn Hill Road. The Nutter's allowed us to cut hundreds of trees and tons of brush.

On Center Hill Road we added four catch basins with closed drainage and under drain, but what set this job apart is it was repaved and looks wonderful. On each of these jobs huge inconveniences was had by all who travelled these roads and I thank you all. These projects were 75% FEMA projects.

We also did some paving and reconstruction on New Rye Road, Swamp Road, and Griffin Road.

In 2013, we are planning on doing drainage on Goboro Road and River Roads for which we have purchased the drainage pipe. We also plan on doing a FEMA culvert / bridge project on River Road separate from the one above.

This was a very positive year. Thank God we had no major weather events.

Your Road Agent

Gordon Ellis

**EPSOM HIGHWAY DEPARTMENT  
2012 OPERATING COSTS**

**ADMINISTRATION**

Gordon Ellis	\$51,263.70
Scott Elliott	34,649.99
Social Security	5,450.61
Medicare	1,274.77
LGC HealthTrust	7,564.47
Insurance Buy Back	2,000.00
NH Retirement Systems	7,560.42

**Total** **\$109,763.96**

**SNOW REMOVAL/RENTALS & LEASES**

Advanced Excavating & Paving	\$687.50
Dany Blanchette	7,364.50
Donald J. Cote, Jr.	5,257.50
Eric Reeves	7,173.25
Gerard Goodwin/Goodwin Auto	6,872.50
Hammer 'N Hand Gen. Contractors	12,905.50
Steven MacRae	6,772.50

**Total** **47,033.25**

**PIPE & CULVERT**

E. J. Prescott, Inc.	\$11,795.00
Michie Corporation	12,714.00

**Total** **\$24,509.00**

**ENGINEERING SERVICES**

French Engineering, LLC	\$200.00
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**Total** **\$200.00**

**HIGHWAY MAINTENANCE**

Advanced Excavating & Paving, Inc.	\$152,909.69
Allentown Aggregate	6,809.85
Bert Morse	8,320.00
Blastech Corporation	300.00
Brox Industries, Inc.	965.47
Central Garage Door Co.	95.00
Clark's Grain Store, Inc.	598.69
Continental Paving, Inc.	1,159.08
David Fiorentino	1,135.00
E. J. Prescott, Inc.	6,970.07
Environmental Services Inc.	2,035.00
French Engineering, LLC	1,500.00
Green Oak Realty Devel., LLC	336.00
Gregory E. Foss	10.00
Hammer 'N Hand Gen. Contractors	3,152.50
Heritage Hardware LLC	31.99
J. Parker & Daughters Cnst	13,445.00
KS Inspections, LLC	375.00
Michie Corporation	17,683.10

**EPSOM HIGHWAY DEPARTMENT  
2012 OPERATING COSTS**

New England Barricade Co.	82.64
Peter A. Pelillo	500.00
Pike Industries, Inc.	3,589.32
Shawn Pelletier dba Trees Are Us Solutions	8,050.00
	8,106.02
<b>Total</b>	<b><u>\$238,159.42</u></b>

**RENTALS & LEASES**

Airgas East	\$190.00
B & S Septic, LLC	525.00
B & S Septic Pumping Service	735.00
David Fiorentino	530.00
Eric Reeves	280.00
J. Parker & Daughters Cnst	75.00
<b>Total</b>	<b><u>\$2,335.00</u></b>

**RECONSTRUCTION OF HIGHWAYS**

Advanced Excavating & Paving, Inc.	\$90,435.82
Continental Paving, Inc.	160.75
Michie Corporation	1,230.00
<b>Total</b>	<b><u>\$91,826.57</u></b>

**PAVING**

Advanced Excavating & Paving, Inc.	\$75,341.93
<b>Total</b>	<b><u>\$75,341.93</u></b>

**SAND & SALT**

Advanced Excavating & Paving, Inc.	\$14,503.42
Continental Paving, Inc.	2,041.69
International Salt Co., LLC	29,378.39
<b>Total</b>	<b><u>\$45,923.50</u></b>

**FUEL**

Davis Fuels of Epsom - Diesel	\$17,502.87
Evans Expressmart - Gasoline	347.76
Wright Express, WEX Bank	273.29
<b>Total</b>	<b><u>\$18,123.92</u></b>

**VEHICLE MAINTENANCE**

Across NH Mobile Repair LLC	\$1,465.00
Carparts Distribution Center of Epsom	391.05
Chuck Brown's Alignment	60.00
David E. Heath Auto Body	350.00
Donovan Spring Co., Inc.	1,289.38
E. W. Sleeper Company	197.62
Fred W. Potter, Rockingham County Towing	375.00
Gerard W. Goodwin/Goodwin Auto	10,569.00
Granite State Glass	226.00
Grappone Automotive Group	927.62
Green Earth Hybrid, Diesel	4,452.06
Heritage Hardware LLC	1.29

**EPSOM HIGHWAY DEPARTMENT  
2012 OPERATING COSTS**

John's Wrecker Service	500.00
M & M Ford	346.00
Peter A. Pelillo	390.00
Sanel Auto Parts	545.52
Scott Elliott, Reimbursement, car wash	100.00
Sullivan Tire Co.	2,307.12

<b>Total</b>	<b>\$24,492.66</b>
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**EQUIPMENT MAINTENANCE**

Across NH Mobile Repair LLC	\$1,007.50
Carparts Distribution Center of Epsom	424.54
Chain Saw Doctor, LLC	331.05
Cohen Steel Supply, Inc.	42.90
E. W. Sleeper Company	1,189.42
Gerard W. Goodwin	243.00
Hank & Al's Small Engine Repair	288.01
Heritage Hardware LLC	148.78
Howard P. Fairfield, Inc.	431.50
Sanel Auto Parts	100.64
Scott Elliott - Reimbursement	49.99
Southworth-Milton, Inc.	760.06
Wayne S. Bunten, Bunten's Saw Shop	88.00

<b>Total</b>	<b>\$5,105.39</b>
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**GENERAL OPERATIONS**

**Telephone**

BayRing Communications	\$223.46
FairPoint Communications	316.69
Verizon Wireless	767.63

<b>Total</b>	<b>\$1,307.78</b>
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**Building Expense**

A & B Lumber	\$314.89
Advanced Excavating & Paving, Inc.	3,000.00
Clark's Grain Store, Inc.	72.55
Donald J. Cote, Jr.	3,000.00
Fred W. Potter, Rockingham County Towing	100.00
Gerard H. Rousseau	292.00
Rymes Propane & Oils, Inc.	673.52
Unitil	1,379.50

<b>Total</b>	<b>\$8,832.46</b>
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**Equipment Purchase**

Sanel Auto Parts	\$119.62
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<b>Total</b>	<b>\$119.62</b>
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**Training & Conferences**

NH Public Works Mutual Aid Program	\$25.00
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<b>Total</b>	<b>\$25.00</b>
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**EPSOM HIGHWAY DEPARTMENT  
2012 OPERATING COSTS**

<b>Printing &amp; Publishing</b>		
Neighborhood News, Inc.	\$72.00	
Suncook Valley Sun	67.80	
		<b>Total</b>
		<u><b>\$139.80</b></u>
<b>Operating Supplies</b>		
Airgas East	\$253.95	
Carparts Distribution Center of Epsom	490.13	
Clark's Grain Store	655.83	
Epsom Tool Rental	56.00	
Hank & Al's Small Engine Repair	177.37	
Heritage Hardware LLC	691.20	
Industrial Chem Labs & Service	460.86	
New England Barricade Co.	887.52	
Tractor Supply	97.40	
Wayne S. Bunten, Bunten's Saw Shop	95.00	
		<b>Total</b>
		<u><b>\$3,865.26</b></u>
<b>Uniforms</b>		
Scott Elliott - Reimbursement boots	\$150.00	
Gordon Ellis - Reimbursement boots	150.00	
		<b>Total</b>
		<u><b>\$300.00</b></u>
<b>STREET LIGHTING</b>		
NH Electric Cooperative	\$223.56	
Unitil	302.12	
		<b>Total</b>
		<u><b>\$525.68</b></u>
<b>TOTAL HIGHWAY DEPARTMENT</b>		<u><u><b>\$697,930.20</b></u></u>

**OTHER FUNDS USED TO COMPLETE PROJECTS IN 2012**

<b>Road Reconstruction Capital Reserve Fund</b>	
Chestnut Pond Drainage Project	\$11,931.60
Center Hill Drainage Project	11,508.00
Sanborn Hill Drainage Project	16,417.00
	<b>Total</b>
	<u><b>\$39,856.60</b></u>
<b>Hazard Mitigation Program Grant</b>	
Chestnut Pond Drainage Project	\$63,340.00
Center Hill Drainage Project	92,730.00
Sanborn Hill Drainage Project	98,944.00
	<b>Total</b>
	<u><b>\$255,014.00</b></u>

## **Epsom's Historic Meetinghouse**

The Friends of Epsom's Historic Meetinghouse continued to work toward obtaining an Occupancy Permit and a Permit of Assembly for the meetinghouse.

Using private donations from the Meetinghouse Fund, the Town of Epsom hired Beverly Kowalik, PE of JCM Specialists LLC to review the structure and produce a Life Safety Codes Report. After inspecting both the upper and lower floors, Beverly Kowalik and members of the Meetinghouse Committee met with the Board of Selectmen and Captain Matt Moulton of the Epsom Fire Department. The Board of Selectmen and the Fire Department agreed to work with the committee and provide assistance in bringing the building up to code.

The Meetinghouse Life Safety Report stated that the structure was in overall good condition. A two-hour firewall between floors will eliminate the need for a sprinkler system. The major needs for a Certificate of Occupancy include adequate restrooms, a septic system, water hookup, proper exits, and electrical work. Restroom plans have been approved, and bids for construction materials have been accepted. The septic system design is complete and construction will begin in the spring.

The grade around the upper side of the building has been raised to provide handicap parking for the upper level. The committee would like to thank Billy Clark, Don and Nick Wead, Bruce Graham, and Ed Wyzinski for donating their time and heavy equipment. George Carlson has continued to provide his expertise in surveying and the septic system design.

The Town of Epsom submitted a grant application to LCHIP to fund the repair and protection of the stained glass windows. However, due to its limited monies and high volume of applicants, LCHIP was unable to provide the meetinghouse grant.

During the summer, a small group of volunteers worked inside the meetinghouse to repair storm windows and to prepare the area for restroom installation. We will be planning more workdays in the coming months, and everyone is welcome to help us move forward with our plans to develop the upper level.

Respectfully submitted,

Richard Frambach, Chairman  
Friends of Epsom's Historic Meetinghouse Committee

## EPSOM PUBLIC LIBRARY 2012 ANNUAL REPORT

While folks traveling through town may be most familiar with the Epsom traffic circle, the Trustees of the Epsom Public Library hope that the folks that live in Epsom more often think of the Library as the focal point of town rather than the traffic circle. Thanks to a group of dedicated individuals with a vision for a new library building, persistence in raising private funds, and enthusiasm to keep the project moving, we have a beautiful new library that opened in 2007. The vision for the new library building included the basics such as having plenty of room for books, computers and quiet reading areas; a parking lot that could accommodate more than six vehicles at a time; and meeting rooms that could be used for library programs. Also part of the vision was a hope that the library would become a community center and a place that residents could use for more than just getting their reading materials. The Trustees feel that the library has become the community center and hope others in town feel the same way.

So why do we say the library has become the community center? If you are a regular library patron, you know the library is a warm, friendly place where you can come to borrow books, audio books and DVDs; use the public computers to check your email or do research; bring your children to participate in Story Time and Toddler Time; or sit quietly by the fireplace reading or conversing. If you are not a regular library patron but are an active participant in a Town group, then you know the library provides a place to hold your meetings. These groups include: Epsom Cemetery Trustees, Epsom Fire Department Auxiliary, Epsom Historical Association, Epsom Meetinghouse Committee, Epsom Old Home Day Committee, Epsom Stewardship Committee, Epsom Supervisors of the Checklist, Epsom Trustees of the Trust Funds, and Epsom Youth Athletic Association. Other non-profit groups in town that need a place to meet are also welcome to use the library. Some of the groups that meet at the library include: Brownies, Cub Scouts, Girl Scouts, Alcoholics Anonymous, Evergreen Odd Fellows Lodge, Friends of the Library, Ivy Green Rebekah Lodge, NH Poetry Society, SAU 53, and the Tuesday Night Knitters. What is unique about the library is that these groups are able to use the building even when the library is closed. Other libraries require paid staff to be at the library whenever a program is going on, but the trust extended to these groups to clean and lock up after themselves has not been abused and we hope to continue making the library available.

Another important way the library serves as a community center is that it holds programs for children and adults that everyone is welcome to attend. Some of the adult programs held this year include: "Celebrate the Hubble Space Telescope," "Container Gardening," "Dissent Among the Puritans," "Forecasting for Television" by WMUR meteorologist Josh Judge, "Lizzie Borden Took an Axe or Did She?," and "Ten Best and Worst Foods for You." Some of the children's programs held this year include: American Girl Tea Party, Community Touch a Truck Event, Doctor Seuss Breakfast and Craft Event, Polar Express Event, Star Wars Event and Exhibit and Summer Evening Story Time Featuring Guest Readers.

A lot of the library's success is due to a dedicated staff of 4 part-time employees (working between 9 and 20 hours per week) and a full-time Library Director (working 35 hours). The library is open 40 hours per week, with a minimum of two staff scheduled at all times to provide adequate coverage. The staff is there to answer questions, direct patrons to where they can find certain materials, facilitate the return and checking out of books, and help with general computer problems. To keep the library running they order materials, catalog them, shelve books, send out overdue notices, and order supplies. They also plan and run many of the programs and apply for grants to fund some of them. If you're wondering how the library manages this with such a small staff, we rely a great deal on volunteers. A conservative estimate is that 1,000 volunteer hours were put in at the library this year. A group of about 12 volunteers' show up regularly to process new materials so they can be made available for borrowing, shelve library materials, read shelves to ensure books are in order, and help with children's activities and programs. We are also fortunate to have a volunteer who coordinates the art exhibits and receptions; how lucky we are to have so many talented artists in and around town willing to display their work at the library. Many libraries don't use volunteers because of the need to coordinate schedules and have tasks lined up for them, but the Epsom Library prefers to rely on volunteers to help run the library rather than ask the Town to support additional staff.

The Library is also fortunate to have an active Friends of the Library group. Many libraries are not so fortunate, and Epsom is lucky that it has a small, but dedicated group of Friends. The Friends sponsor a Meet the Candidates event prior to town elections; provide the passes to Shaker Village, Crista McAuliffe Planetarium, SEE Science Center and Strawberry Banke; hold a Bake Sale at elections; and sell mums plants in the fall. The money they raise goes directly back to the library for things like children's and adult programming. This year they bought: deck chairs to allow patrons to sit outside and read, a copy machine, globe, and a camera to photograph library activities and programs.

Epsom is very fortunate to have the physical library building that we have and the great staff and volunteers that help it run smoothly. But most of all we are lucky to be part of a community that has embraced the library, participates in the programs offered, and uses and takes care of the meeting space entrusted to them.

EPSOM PUBLIC LIBRARY

COLLECTION

Adult Books		14,800
Young Adult		619
Juvenile Books		9,349
Reference		885
Audio Books		638
Cassette	148	
CD	490	
Video		1,628
VHS	103	
DVD	1525	
Periodicals		792
Newspapers		1
Public Use Computers		8
Passes - Compliments of the Friends of the Library		4
McAuliffe-Shepard Discovery Center		
Shaker Village		
SEE Science Center		
Strawberry Banke		

CIRCULATION

Adult	12,943
Young Adult	1,141
Juvenile	14,536
Audio Books	2,195
eBooks	503
Video	11,954
Periodicals	2,704
Computer Use	2,509
Tickets	46
 Total	 48,531

INTERLIBRARY LOAN

Loaned	646
Borrowed	399

Website: [www.epsomlibrary.com](http://www.epsomlibrary.com)      Email: [epl@metrocast.net](mailto:epl@metrocast.net)      Telephone: 736-9920  
 Hours: Monday – Thursday 10 a.m. – 7 p.m. & Saturday 9 a.m. – 1 p.m.

NON-LAPSING ACCOUNT

Beginning Balance		\$ 36,761.65
Income		
Book Sales	\$ 823.50	
Copier	\$ 399.87	
Damaged and Lost Books	\$ 96.37	
Donations	\$ 4,165.11	
Fines	\$ 1,343.72	
Fundraising	\$ 238.00	
Grants	\$ 783.00	
Non-resident Cards	\$ 500.00	
Total Income		\$ 8,349.57
Expenses		
Books	\$ 3,044.30	
Fuel	\$ 873.23	
Fuel-Old Library	\$ 557.24	
Program Expense	\$ 2,170.30	
Supplies	\$ 25.00	
Utilities		
Electric	\$ 634.55	
Water	\$ 190.00	
Total Expenses		\$ 7,494.62
Prior Year Adjustment - Ck # 327 Unutil	\$ 51.64	
Prior Year Adjustment - Ck # 328 Penworthy Co	\$ 602.14	
Ending Balance		<u>\$ 36,962.82</u>

MEMORIAL FUND

Anne Clark Memorial Fund		<u>\$ 5,595.70</u>
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<b>2012 APPROPRIATIONS</b>	<b>BUDGET</b>
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**CATEGORY**

**Resources**

Books	16,568.06
Reference Materials	565.90
Periodicals	2,088.25
Audio Materials	2,135.28
Video Materials	1,699.53
Technology	5,455.77
Website	-
<b>Total Resources</b>	<b>\$ 28,512.79</b>

**Maintenance**

Building Maintenance	12,259.07
Cleaning	3,682.00
Electric	5,450.37
Water	-
Fuel	7,483.60
Telephone	1,169.67
Fixtures/Equipment	1,049.53
<b>Total Maintenance</b>	<b>\$ 31,094.24</b>

**Salaries**

Health Insurance	7,564.47
Salaries & Wages	72,835.83
Social Security	4,483.67
NH Retirement	3,322.06
Medicare	1,048.56
<b>Total Salaries</b>	<b>\$ 89,254.59</b>

**Other**

Programs	2,466.34
Supplies	4,204.61
Postage	373.43
Professional Fees	2,192.99
Miscellaneous	466.01
Legal	-
<b>Total Other</b>	<b>\$ 9,703.38</b>

<b>TOTALS</b>	<b>\$ 158,565.00</b>
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TOWN OF EPSOM  
PLANNING BOARD ANNUAL REPORT  
2012

The Epsom Planning Board got through 2012 with no major issues this year. We are hoping 2013 will be a better year for our Town and the residents of Epsom. There has not been much in the way of building in Epsom due to the economy. However, there were many in-home and regular businesses that began in Town in 2012. Some are very noticeable and others you would never know they are present. The Dollar General came to the mall with several in-home businesses were started. These show you the Town still has the Yankee know how to keep our Town growing.

Additional filing cabinets were purchased to help with the over flow of records. Also the Planning Board purchased a new copier for the Town Office Meeting Room. This will allow all Boards and Committees that meet there make copies as required during meetings. New wall mounts were also purchased to display plans for the Planning Board as well as other items for the Town.

Although the Planning Board has had very little need for legal assistance in the past, it is looking forward to working with the Town's new legal counsel, Mitchell Municipal Group when legal consultation is necessary.

I would like to thank the members of the Board who have served faithfully, their dedication and time away from their families. The members are Jay Hickey, Vice Chairman, John Dodge, Sharon Burnston, Dee Davis, and alternates Norm Gentry and John Keane.

The Board would like to thank the Citizens of Epsom for their support. If you would like to consider getting involved please contact me for further information regarding the Board. Time you may serve can be very rewarding and interesting.

Respectfully submitted,

Phil Demeritt  
Chairman  
Epsom Planning Board

**CENTRAL NEW HAMPSHIRE REGIONAL PLANNING COMMISSION**  
**28 Commercial Street Suite 3 ❖ Concord, New Hampshire 03301**  
**❖ phone: (603) 226-6020 ❖ fax: (603) 226-6023 ❖ internet: www.cnhrpc.org**

Established in accordance with state law, the Central New Hampshire Regional Planning Commission (CNHRPC) is a voluntary association of 20 communities in Merrimack and Hillsborough Counties. The Town of Epsom is a member in good standing of the Commission. Betsy Bosiak is the Town's representative to the Commission.

CNHRPC's mission is to comply with State statute by preparing and adopting regional land use and transportation plans and a regional housing needs assessment. CNHRPC also evaluates developments of regional impact and provides data, information, training, and high-quality, cost-effective services to our member communities. CNHRPC advocates for member communities and assists and encourages them in both municipal and regional endeavors.

In 2012 the Central New Hampshire Regional Planning Commission undertook the following local and region-wide activities:

- Undertook Hazard Mitigation Plan update development assistance in nine communities, including Epsom, through funding from the NH Department of Homeland Security and Emergency Management (NH HSEM) and the NH Department of Environmental Services (NH DES). In Epsom, CNHRPC staff worked with Town emergency management officials, Town Departments and Boards, and volunteers to produce the FEMA-approved Epsom Hazard Mitigation Update 2012.
- In Epsom, CNHRPC staff worked with the Planning Board, Town Departments, and volunteers to produce the Epsom Capital Improvements Program 2013-2018.
- Completed a Land Protection Study for the Upper Merrimack River Local Advisory Committee (UMRLAC). This project included the distribution of a survey to each community's Planning Board and Conservation Commission on their resource information needs, and the preparation of information sheets tailored to each community's needs, mapping, and the development of a region-wide report on recent development trends to assist communities with watershed protection efforts.
- Coordinated the process to consider the nomination of the Suncook River into the NH Rivers Management and Protection Program. While the nomination ultimately did not move forward, CNHRPC prepared a full nomination document and coordinated a public process to discuss the nomination at numerous public meetings throughout the Suncook Valley.
- Provided technical assistance services for member communities, including zoning ordinance development, grant writing assistance, plan review services, local master plan development, and planning board process training.
- Undertook energy planning assistance to local communities through the New Hampshire Energy Technical Assistance and Planning Program (ETAP) using American Recovery and Reinvestment Act (ARRA) funding provided through the NH Office of Energy and Planning. Facilitated monthly meetings of the Central NH Regional Energy Committee Roundtable in 2012. This is an informal group of local Energy Committee members in the region whose mission is to share ideas and resources, pursue cooperative projects, and bring a collective regional voice to energy issues that face communities in Central New Hampshire.
- Began work in conjunction with the Southern NH Planning Commission (SNHPC) on the preparation of a Comprehensive Economic Development Strategy (CEDS) for the Central NH Region through funding provided by the US Economic Development Administration. The CEDS will cover the 20 CNHRPC communities as well as five communities in the SNHPC area. In

2012, a CEDS Strategy Committee was established that is comprised of both public and private sector representatives of the two regions. The CEDS development process is expected to be complete in fall 2013.

- Coordinated the activities of the CNHRPC Transportation Advisory Committee (TAC). Betsy Bosiak is the Town's TAC representative. Among its transportation planning services, CNHRPC offers its member communities a Road Surface Management System (RSMS) program which provides an overview and estimate of a municipal road system's condition and the approximate costs for future improvements. RSMS provides a systematic approach for local officials to answer basic questions about their road system, to gauge current network conditions and to guide future improvement and investment in line with municipal Capital Improvement Programs. CNHRPC, working through the TAC, has assisted five member communities since 2011 to set up a local RSMS system. For more information see [www.cnhrpc.org/transportation/road-surface-management-system-rsms](http://www.cnhrpc.org/transportation/road-surface-management-system-rsms).
- Worked with the TAC to complete the preparation of the 2013-2022 Regional Transportation Improvement Program (TIP). Information related to the TIP update process can be found at [www.cnhrpc.org/transportation/transportation-improvement-program-tip](http://www.cnhrpc.org/transportation/transportation-improvement-program-tip).
- Completed over 250 traffic counts in the region as part of its annual Transportation Data Collection Program. These figures are available on the CNHRPC website at [www.cnhrpc.org/gis-a-data/traffic-count-data](http://www.cnhrpc.org/gis-a-data/traffic-count-data). In Epsom, a request was made by the Epsom Police Department and approved by the Epsom Road Agent and Planning Board to gather traffic data at ten different locations on state and local roads throughout the town. The Average Daily Traffic data was collected by CNHRPC and is available on the CNHRPC website while a more detailed breakdown of the data is available upon request from the town. Two additional counts were also completed for the Epsom Safe Routes to School Committee.
- Tracked state highway paving projects and coordinated with municipalities to ensure the lane striping on the new pavement met community needs, with a particular emphasis on bicycle and pedestrian safety.
- CNHRPC staff, working with the Mid-State Regional Coordinating Council for Community Transportation (Mid-State RCC), worked to secure NHDOT funding to offer enhanced transportation options for elderly and disabled residents in the region through an enhanced network of volunteer drivers. For more information see [midstatercc.org](http://midstatercc.org).
- Provided assistance to nine communities with Safe Routes to School (SRTS) projects including grant writing, comprehensive travel plan preparation, and technical assistance for infrastructure projects. In Epsom, CNHRPC assisted the Epsom SRTS Committee in successfully applying for a Travel Plan Grant through NHDOT. The Travel Plan Grant work which includes a full evaluation of current conditions as well as recommended engineering improvements will be completed in 2013.
- Conducted monthly Park & Ride vehicle occupancy counts at eleven New Hampshire Park and Rides around the region as part of CNHRPC's transportation planning work program.
- Provided assistance to the Regional Trails Coordinating Council, a coalition of local rail trail and shared-use path groups in roughly the Salem-Manchester-Concord corridor. In 2012, the group developed a draft Regional Trails Plan for the region.
- Began development of an updated Regional Bicycle and Pedestrian Plan. All 20 communities were visited and bicycle and pedestrian conditions were reviewed and reported. Work on the Plan will continue in 2013.
- Continued to work on the NH Regional Broadband Mapping and Planning Program. Data collection on existing internet service as continued including the identification of unserved and underserved areas and the collection of broadband service information for community anchor institutions. CNHRPC also organized a regional Broadband Stakeholder's group, which will work to improve Broadband in the region.

- Continued to acquire, update, and utilize Geographic Information Systems (GIS) data for planning, cartography, and analysis across all projects.
- Staff began the process to develop an updated regional Master Plan, entitled the Central New Hampshire Regional Plan. This Plan will be based upon local values and needs that together present a vision for how we can improve our communities, region, and the state. The Central New Hampshire Regional Plan will be an advisory document that communities may use as a resource when updating their own municipal Master Plans. This three-year project is part of a statewide effort by all nine New Hampshire Regional Planning Commissions (RPCs) known as A Granite State Future. In 2012, staff coordinated numerous public outreach events and opportunities throughout the region and coordinated the initial meeting of the Central NH Regional Plan Advisory Team.
- Provided coordination assistance to the Commute Green New Hampshire program, working with public, private, and non-profit partners. Work has focused on bringing partners together, establishing a strategic plan, and improving communications around the state on what transportation options are available to residents. The Planning Team established a sustained marketing campaign to encourage people to carpool, bicycle, walk, take transit or telecommute to work. The Team established a goal of reducing 4,000 single occupancy vehicle trips from May until the end of 2012 and exceeded that goal by helping NH residents reduce more than 10,000 trips. For more information see [www.commutegreennh.org](http://www.commutegreennh.org).
- Continued to staff the Program for Alternative Transportation and Health (PATH), and focused this year on integrating under the Commute Green New Hampshire umbrella to better connect commuters in our region with transportation options in the I-93 corridor. Staff participated in the Main Street Concord redesign process by providing technical assistance to the design team on how to best incorporate bicycling, walking and transit options and infrastructure into the design. More information on PATH can be found at [www.path-nh.org](http://www.path-nh.org).

For additional information, please contact the CNHRPC staff or visit us at [www.cnhrpc.org](http://www.cnhrpc.org). CNHRPC Commission meetings are open to the public and interested citizens are encouraged to attend.

**EPSOM POLICE DEPARTMENT  
2012 ANNUAL REPORT**

**POLICE CHIEF**  
Wayne B. Preve

**SECRETARY**  
Gail Quimby

**SUPERVISOR**  
Sergeant Brian Michael

**ANIMAL CONTROL**  
Police Department

**FULL TIME PATROLMEN**

Officer James Kear

Officer Matthew Fudala

Officer Dana Flanders

(Vacant)

Another year has passed us by and it gives me great pleasure to present the Citizens of Epsom, the Police Department's 2012 Annual Report.

The year of 2012 began with an officer short for a whole year, only to run four hiring processes with two candidates in the background position of the process. With the remaining four full time officers working overtime shifts we were able to still give the Town 24/7 coverage. This caused a high increase in overtime, and a considerable strain on all the officers. However, the Epsom Police Department strived to provide the best service that we were able to, for the Town of Epsom.

It was again a very busy year. The department handled a number of major incidents that required investigations, involving a number of drugs arrests, serious motor vehicle accidents and several theft cases.

The Police Department is a member of the Merrimack County DUI Task Force. Two sobriety checkpoints were conducted in the Town of Epsom and assisted with eight other sobriety checkpoints in the surrounding Towns. We also conducted twenty two speed patrols, twenty DUI patrols and twelve Safe Commute Patrols which was funded by grant money.

We at the police department would like to thank the Citizens and Administration for the support you have shown as we enter the New Year with positive thinking and community intentions. I assure you that the Epsom Police Department will provide the highest degree of professional service.

Respectfully,

Wayne B. Preve  
Chief of Police



Accident Statistics By Time of Day

	<u>SUN</u>	<u>MON</u>	<u>TUE</u>	<u>WED</u>	<u>THR</u>	<u>FRI</u>	<u>SAT</u>	<u>TOTALS</u>
1 AM	0	0	0	0	0	1	1	2
2 AM	0	0	0	0	0	0	0	0
3 AM	0	0	0	0	1	0	0	1
4 AM	0	0	0	0	0	0	0	0
5 AM	0	1	0	0	0	1	0	2
6 AM	0	0	1	0	1	3	1	6
7 AM	0	2	1	1	1	1	0	6
8 AM	1	2	0	1	2	2	0	8
9 AM	0	0	0	0	0	1	1	2
10 AM	3	0	0	0	2	1	2	8
11 AM	1	0	0	0	0	2	2	5
12 PM	1	1	1	0	2	1	0	6
1 PM	2	1	0	0	0	1	1	5
2 PM	0	0	0	0	2	1	2	5
3 PM	1	1	1	1	1	5	1	11
4 PM	1	0	1	3	3	2	2	12
5 PM	1	1	0	1	3	2	3	11
6 PM	0	1	0	2	1	1	1	6
7 PM	1	0	1	0	0	2	1	5
8 PM	0	1	1	0	1	1	3	7
9 PM	0	0	1	0	0	0	2	3
10 PM	0	0	0	1	0	1	1	3
11 PM	0	0	0	0	0	1	0	1
12 AM	0	0	0	0	0	0	1	1
TOTALS	12	11	8	10	20	30	25	116

Accident Particulars

	Occurrence (s)	Percentage
Average posted speed at the accident scene		39 MPH
Occurred at On-ramps	0	0.0
Occurred at Off-ramps	0	0.0
Occurred at an intersection	27	23.3
Occurred at a rotary	14	12.1
Occurred on a one lane road/highway	14	12.1
Occurred on a two lane road/highway	64	55.2
Occurred on a three lane road/highway	12	10.3
Occurred on a four lane road/highway	4	3.4
Occurred on other number of lanes	22	19.0
Involved OUI violation(s)	0	0.0
Photos were taken	74	63.8
Measurements were taken	4	3.4
Investigation took place	62	53.4
Involved Injuries	22	19.0
Involved Fatalities	0	0.0

**Crime and No Crime Incidents By Time of Day**

	<u>SUN</u>	<u>MON</u>	<u>TUE</u>	<u>WED</u>	<u>THR</u>	<u>FRI</u>	<u>SAT</u>	<u>TOTALS</u>
1 AM	14	7	7	7	5	9	9	58
2 AM	15	7	6	4	3	13	12	60
3 AM	8	1	6	1	5	8	3	32
4 AM	3	2		4	4		4	17
5 AM	2		5	4	4	10	3	28
6 AM	6	1	6	1	1	4	3	22
7 AM	2	5	14	7	5	13	7	53
8 AM	8	13	10	16	11	10	9	77
9 AM	9	10	15	11	12	15	13	85
10 AM	11	17	15	12	8	10	16	89
11 AM	20	16	13	11	14	20	12	106
12 PM	18	14	16	15	6	18	23	110
1 PM	19	17	14	10	11	19	26	116
2 PM	10	12	15	7	16	15	13	88
3 PM	14	19	17	12	15	13	19	109
4 PM	13	22	30	15	20	19	17	136
5 PM	24	19	28	33	18	21	17	160
6 PM	16	18	20	28	29	24	19	154
7 PM	11	13	16	22	25	22	15	124
8 PM	12	11	17	13	17	10	9	89
9 PM	11	11	15	10	16	8	14	85
10 PM	11	10	8	13	10	17	16	85
11 PM	12	14	11	14	8	18	17	94
12 AM	11	5	9	10	6	13	18	72
TOTALS	<u>280</u>	<u>264</u>	<u>313</u>	<u>280</u>	<u>269</u>	<u>329</u>	<u>314</u>	<u>2049</u>

**Arrests On View & Based on Incident/Warrants By Time of Day**

	<u>SUN</u>	<u>MON</u>	<u>TUE</u>	<u>WED</u>	<u>THR</u>	<u>FRI</u>	<u>SAT</u>	<u>TOTALS</u>
1 AM	3	3					2	8
2 AM	3		1			2	3	9
3 AM			1					1
4 AM			1	1	3			5
5 AM	2							2
6 AM	1					1	1	3
7 AM			1			2	1	4
8 AM		3						3
9 AM	1			1		1		3
10 AM				2				2
11 AM	1	1	1	1		2	2	8
12 PM	4	1	1				3	9
1 PM	1	1	1				1	4
2 PM							1	1
3 PM	1	2	1	1		1		6
4 PM		2	1	1		2	2	8
5 PM	2	2	2	2		1		9
6 PM	7	1	3	2	1	2		16
7 PM	1	3	1	7	3	2	2	19
8 PM	3	1	1	1		2	3	11
9 PM	2	3	1	4	5		1	16
10 PM	1	1	1		2	3	3	11
11 PM	2	1		1	2	4	2	12
12 AM	4	1					2	7
TOTALS	<u>39</u>	<u>26</u>	<u>18</u>	<u>24</u>	<u>16</u>	<u>25</u>	<u>29</u>	<u>177</u>

**Summons Arrests By Time of Day**

	<u>SUN</u>	<u>MON</u>	<u>TUE</u>	<u>WED</u>	<u>THR</u>	<u>FRI</u>	<u>SAT</u>	<u>TOTALS</u>
1 AM	1							1
2 AM								
3 AM	1							1
4 AM								
5 AM						1		1
6 AM	1				1			2
7 AM			1			1		2
8 AM					1			1
9 AM	1				1			2
10 AM							1	1
11 AM	2							2
12 PM					1			1
1 PM								
2 PM								
3 PM	1		1			1		3
4 PM	1				1			2
5 PM						1		1
6 PM		1		1			1	2
7 PM				1				1
8 PM				1	1			2
9 PM			1					1
10 PM						1	1	2
11 PM				1		1		2
12 AM							1	1
TOTALS	<u>8</u>	<u>1</u>	<u>3</u>	<u>4</u>	<u>6</u>	<u>6</u>	<u>4</u>	<u>32</u>

**Protective Custody Arrests By Time of Day**

	<u>SUN</u>	<u>MON</u>	<u>TUE</u>	<u>WED</u>	<u>THR</u>	<u>FRI</u>	<u>SAT</u>	<u>TOTALS</u>
1 AM	3			1			3	7
2 AM	3						2	5
3 AM							4	4
4 AM			1					1
5 AM								
6 AM								
7 AM								
8 AM								
9 AM								
10 AM								
11 AM								
12 PM								
1 PM								
2 PM								
3 PM								
4 PM								
5 PM								
6 PM								
7 PM								
8 PM	1						1	2
9 PM	1				1		2	4
10 PM	1						6	7
11 PM								
12 AM	1						2	3
TOTALS	<u>10</u>	<u>    </u>	<u>1</u>	<u>1</u>	<u>1</u>	<u>    </u>	<u>20</u>	<u>33</u>

Citation Analysis by Day Time

From: 01/01/2012 Thru: 12/31/2012

<u>Time</u>	<u>SUN</u>	<u>MON</u>	<u>TUE</u>	<u>WED</u>	<u>THR</u>	<u>FRI</u>	<u>SAT</u>	<u>TOTALS</u>
12 AM	57	16	8	6	9	20	26	142
1	39	14	12	4	5	11	29	114
2	22	6	6	5	3	5	22	69
3	2	6	4	1	0	5	7	25
4	5	2	11	2	0	5	8	33
5	15	31	22	2	4	22	16	112
6	15	44	45	16	14	43	22	199
7	15	40	29	16	8	18	17	143
8	32	34	14	20	7	17	38	162
9	41	15	7	10	4	8	32	117
10	32	2	2	1	2	4	32	75
11	20	0	5	1	1	2	23	52
12 PM	25	2	0	0	0	6	11	44
1	17	1	1	2	2	3	20	46
2	9	3	3	3	0	1	12	31
3	7	8	17	7	18	12	20	89
4	35	24	47	36	39	34	25	240
5	50	40	51	55	51	42	37	326
6	32	38	49	48	50	35	33	285
7	24	15	23	38	32	21	27	180
8	11	6	16	26	13	16	16	104
9	24	20	23	30	16	30	59	202
10	12	19	17	26	22	31	59	186
11	13	7	14	18	14	28	69	163
<b>TOTAL</b>	<b>554</b>	<b>393</b>	<b>426</b>	<b>373</b>	<b>314</b>	<b>419</b>	<b>660</b>	<b>3139</b>

## **Town of Epsom Red Cross Swimming Lessons**

Three students completed the Water Safety Aide Program as well, Stephanie Langlais, Lexi O'Brien, and Emily Carignan.

The water results were favorable as was the weather and there were 10 days of lessons.

We were under budget because the expected addition of the Better Buddies children did not work out so we had 40 less students than expected. They are considering participating next year so our budget reflects the additional 40 students that would participate.

Thanks to all the instructors and parents who participated to help 70 Epsom children develop their swimming and water safety skills.

Respectfully submitted,

Alison Parodi Bieling

## Webster Park Overview for 2012

The swimming area was open with the same stipulations as last year. The Selectmen had concerns on how to keep the public safe from the dangerous debris and the changing water current areas. **They decided to open it with two posted signs warning of: potentiality hazardous conditions, shifting sands, swim at your own risk.**

This year we had two large projects and some weather related damage at the park.

Project #1: Boy Scout Eagle Project by Kevin Kezar to repair and rebuild the old Gazebo. The building was lifted and a new deck was built. The upright posts had to be cut off because of decay, extensions were added to them and then it was set back down. A handicap ramp was installed. The roof shingles were replaced, new railings were purchased, and new spindles were made to match the originals as close as possible, along with building 3 new benches. The benches and rails were painted white and the ceiling was painted Sky Blue. We were also very pleased to have Doug Dimes from D.R.Dimes & Co. Ltd of Northwood work with us on the decorative detail of the finial that rested on the peak. Doug made and donated the turning of this beautiful Urn shaped finial that now rests on the Gazebo.

Project #2: The concrete floor was poured in the new garage foundation in preparation for the building. This is located down past the play ground on the Old Carriage Road. The town recently acquired a building with a pre-existing garage through FEMA due to its location in a flood plain. We have dismantled the building and moved it to the park to be reassembled for Spring 2013. The garage portion, which was moved in 3 sections, is 28 ft. X 32 ft. and will be reassembled on the foundation. The rest of the house, which has also been moved to the park in 6 roof sections, will be reassembled as a function hall at the park (in the future) measuring 28 ft. X 64 ft. We have also been constructing a new parking lot from the fill of the Meeting House and the foundation materials from this FEMA building.

The large Pavilion had some damage from hurricane Sandy. A large pine snapped off and in turn knocked over 2 more trees that landed on the roof on the backside of the building. The trees fractured the roof and damaged 5 trusses. The trees were removed and repairs will start first thing in the spring.

In November the Webster Park Committee and Boy Scout volunteers reassembled the ice skating frames and put down the liner for this years winter 2012/2013 activities.

We had many reservations this year: family outings, band concerts, 4-H Dog Show, Antique Auto Show and Baseball games. This years Old Home Day's Events were a wonderful success even with the rainy weekend.

We are continuously caring for the trees at the park and removing any known hazards to the public with the help of Joe Davis from Bartlett Tree Experts. I would also like to mention the outstanding job being done by Denis Volpe on maintaining the lawn care at the park and the swimming area.

We would like to thank the following persons / businesses for their continued support:

- Fred Charlton (Master Electrician for overseeing in his spare time) his continued numerous hours working on the park's electrical system.
- Herb Bartlett, owner of Bartlett Construction for the use of all his equipment and the labor that he has donated to the park for any project we've needed.
- The Webster Park Committee, The Friends of Webster Park and The Old Home Day Committee for their commitment & dedication.

A special thank you to all the volunteers that helped with the preparations for Webster Park this season. Your support is greatly appreciated.

Gary W. Perry  
Webster Park Committee Chairperson

Welfare Administration  
2013 Report

It has been another challenging year as your Welfare Administrator. There was more software to learn, interviews to be had, lots of paper work, rules and regulations to read, training programs to attend, *resumes to compose, cover letters and interviewing techniques*. I still have Patricia Hickey as my Deputy who is very educated on welfare issues and who helps me resolve issues that arise. She is such an immeasurable teacher that I don't have to depend on her too much anymore. Thank you, Pat.

In March 2012 I was voted into the position again of "Overseer of Public Welfare" in which I am totally grateful to my constituents for your trust and confidence in me. It has and is still very invigorating to be part of the town in this capacity. Even though my position doesn't require a resume, I now have thirty five (35) years of experience performing comparable duties to this position. As of March 2013 I will have served this community for five (5) years and I look forward to many more.

Throughout the year 46 people within seventeen (17) families were assisted. The residents had to make choices either to pay rent, heat their homes, pay their electricity, buy prescriptions, buy gas for their cars to get to and from work and buy their food or go without. The welfare department kept them in a home; kept them warm; have electricity; paid for medicine; kept them working and gave them food.

The food pantry provides Epsom residents in emergencies. It is small but full of goods that were so generously donated by NUMEROUS people, organizations, boy scouts, library and individuals that left bags outside my door. THANK YOU to everyone for your food contributions and cash donations. These cash donations not only supply the pantry with food but help provide Thanksgiving Day baskets (20), CHRISTmas presents and gift cards for the children of Epsom (33). This year 300 gallons of oil were pre-bought and given to those who had emergencies but didn't qualify for Town assistance. Without your donations the Food Pantry and much needed support wouldn't exist. Loudon Food Pantry is a great entity for Epsom as it has refrigeration and most applicants continue to go there. They can choose to come to Epsom or go to Loudon but they can't do both. Again *THANK YOU VERY MUCH* for your support.

There were thirty three (33) children that were recipients of our Secret Santa this year. The children made out their Wish Lists and each family was provided with a Secret Santa and/or gift certificates. They spent their time shopping for these families. Teenagers are the hardest to buy for but were very grateful to receive their gift certificates for a variety of stores that were age appropriate. All Secret Santa's bought presents that was asked for by the children. The Christmas baskets were provided by the Capital Region Food Program again and were picked up at the Epsom Bible Church at designated times.

There are so many *magnificent, generous and charitable* people, businesses, churches in the area that donated their food, money and time this year. They are just too numerous to list. The Welfare Department is very appreciative of all the help that was offered around the holidays and throughout the year. Thank you for allowing me to serve our great community.

May 2013 bring you happiness and prosperity.



Welfare Administrator



# Community Action Program Belknap—Merrimack Counties, Inc.



P.O. Box 1016 ♦ 2 Industrial Park Drive ♦ Concord, NH 03302-1016  
Phone (603) 225-3295 ♦ Toll Free (800) 856-5525 ♦ Fax (603) 228-1898 ♦ Web www.bm-cap.org

October 5, 2012

Town of Epsom  
Board of Selectmen  
P.O. Box 10, 940 Suncook Valley Highway  
Epsom, New Hampshire 03234

Dear Selectmen:

Funds for Community Action Program continue to be generated in many ways. Support for the Area Center is funded by local tax dollars. In this way, we can provide, through our Area Center, local service delivery of our many programs as well as effective outreach, needs assessment and program development. If we are to be effective in delivering services in your town, as well as others in our area, the Area Center is vital. In the area of program development, I'd like to take a moment to thank you for your interest and support of our programs.

The attached budget reflects minimum costs of maintaining the Suncook Area Center. We will continue to work closely with your welfare officer to ensure the maximum availability of resources from our programs, as well as continue to mobilize any resources other than local tax dollars that become available to help serve residents of your community.

In order to comply with specific requests for much more detailed and documented activities in the Suncook Area Center, we have included a brief note on each of Community Action Program Belknap-Merrimack Counties, Inc. programs with figures as to how many people from Epsom participated in these programs.

We hope this makes our services clearer and as always, will be happy to answer any questions that may arise. Thank you for your continued cooperation.

Therefore, on behalf of the Suncook Community Action Area Center and the more than \$367,245.52 worth of service dollars provided to residents of the Town of Epsom utilizing federal, state and private funds, I respectfully request a formal review and consideration of our services and submit the following recommendation from the Budget Committee: "To see if the Town will vote to raise and appropriate the sum of \$4,501.00 for the continuation of services to the low income residents of Epsom through the Suncook Area Center of the Community Action Program Belknap-Merrimack Counties, Inc."

Sincerely,

*Diane Moore*

Diane Moore, Area Director  
Suncook Area Center

DM:enr / Attachments

AC-Suncook Area Center Town Funding Letters

<b>ALTON</b> Elderly.....875-7102 Prospect View Housing.....875-3111	<b>CONCORD</b> Center.....225-6880 Head Start/EHS.....224-6492 Elderly.....225-9092 Concord Area Transit.....225-1989 Horseshoe Pond Place.....228-6956 WIC/CSFP.....225-2050 Workplace Success.....223-2305	<b>FRANKLIN</b> Center.....934-3444 Head Start.....934-2161 Elderly.....934-4151 Family Planning.....934-4905 STD/HIV Clinics.....934-4905 Riverside Housing.....934-5340	<b>LACONIA</b> Center.....524-5512 Head Start.....528-5334 Early Head Start.....528-5334 Elderly.....524-7689 Family Planning.....524-5453 Prenatal.....524-5453 STD/HIV Clinics.....524-5453 Winnepesaukee Transit.....528-2496	<b>OSSIPEE</b> Family Planning.....539-7552 Prenatal.....539-7552 STD/HIV Clinics.....539-7552	<b>PLYMOUTH</b> Family Planning.....536-3584 STD/HIV Clinics.....536-3584
<b>BELMONT</b> Elderly.....267-9867 Heritage Terr. Housing.....267-8801	<b>EPSON</b> Meadow Brook Housing.....736-8250	<b>KEARSARGE VALLEY</b> Center.....456-2207 Head Start.....456-2208 Kearsarge Housing.....456-3398	<b>MEREDITH</b> Center.....279-4096 Elderly.....279-5631	<b>PEMBROKE</b> Pembroke Housing.....485-1842	<b>SUNCOOK</b> Center.....485-7824 Elderly.....485-4254
<b>BRADFORD</b> Elderly.....938-2104				<b>PITTSFIELD</b> Elderly.....435-8482 Head Start.....435-6618 Early Head Start.....435-6611	

Community Action Program  
Belknap-Merrimack Counties, Inc.

**2013 SUNCOOK AREA CENTER  
PROJECTED OPERATING BUDGET**

**PERSONNEL**

Area Center Director	\$ 33,040
Outreach Worker	27,164
Part-time Office Clerk (29.5 hrs. per wk.)	16,874
Payroll Taxes/Fringe Benefits	<u>21,239</u>
Sub-Total:	\$ 98,317

**OTHER COSTS**

Program Travel (11,351 miles x .37)	\$ 4,200
Rent	14,350
Buildings/Ground Maintenance	250
Utilities	2,750
Telephone	1,675
Office Copier/Computer/Supplies	1,750
Publications	130
Liability/Contents/Bond Insurance	<u>475</u>
Sub-Total:	\$ 25,580

Total Budget: \$123,897

Federal Share:	\$ 65,159 (53%)
All Town Share:	<u>58,738</u> (47%)
	\$123,897

enr-Area Center Budgets

**SUMMARY OF SERVICES 2012  
PROVIDED TO  
EPSOM RESIDENTS  
COMMUNITY ACTION PROGRAM  
BELKNAP-MERRIMACK COUNTIES, INC.**

SERVICE DESCRIPTION	UNITS OF SERVICE	HOUSEHOLDS/PERSONS	VALUE
<b>COMMODITY SUPPLEMENTAL FOOD PROGRAM</b> is a nutrition program that offers participants free nutritious foods to supplement their daily diet. The program serves children under six years of age, women during pregnancy and up to 12 months after the birth of their baby. *(An individual may not be enrolled in both the WIC Program and CSFP but a family may have members on both programs.)			
	STATS NOT AVAILABLE		
<b>CONGREGATE MEALS-</b> All elders are welcome to our congregate meal sites/ Senior Centers for nutritious hot meals, social/recreational activities and special events. Value \$5.58 per meal.	MEALS--1149	PERSONS--74	\$ 6,411.42
<b>MEALS-ON-WHEELS</b> provides the delivery of nutritionally balanced hot meals to homebound elderly or adult residents five days per week. Value \$6.69 per meal	MEALS--8208	PERSONS--40	\$ 54,911.52
<b>RURAL TRANSPORTATION</b> provides regularly scheduled demand response to and from towns in Belknap and Merrimack Counties to medical and professional facilities, shopping centers, and congregate meal sites. Value \$14.58 per ridership.	RIDES--501	PERSONS--13	\$ 7,304.58
<b>EMERGENCY FOOD PANTRIES</b> provide up to five days of food for people facing temporary food crisis. Value \$5.00 per meal.	MEALS--4221	PERSONS--227	\$ 21,105.00
<b>FUEL ASSISTANCE</b> is available to income eligible households to help with energy costs during the prime heating season. Priority is given to the elderly and disabled. The average benefit for the 2011-12 program was \$648.00.	APPLICATIONS--149	PERSONS--345	\$125,370.00
<b>ELECTRIC ASSISTANCE</b> program is a statewide program funded by all electric rate payers which provides a specific tier of discount from 7% to 70% on electric bills for income eligible households.	ENROLLED HH--117		\$ 47,619.00
<b>SENIOR COMPANION PROGRAM</b> provides friendly visiting and respite services for homebound elderly. Income eligible seniors (60+) serve as companions. Value to companions includes mileage and weekly stipend. Value to visitees is comparable to similar private sector services.	VISITEES--35 COMPANIONS--5	HOURS--4368	\$ 25,029.00
<b>WOMEN, INFANTS AND CHILDREN</b> provides specific food to supplement daily diet of pregnant or nursing women as well as children under five. Participants receive medical/nutritional screening, counseling and education. Value includes value of vouchers and clinical services.	STATS NOT AVAILABLE		

EPSOM

Page 1

SERVICE DESCRIPTION	UNITS OF SERVICE	HOUSEHOLDS/PERSONS	VALUE
<b>WEATHERIZATION</b> improves the energy efficiency of income eligible households. Supplemental program also includes furnace replacement, water heater replacement and roof repair. Value includes average material and labor.	HOMES--3	PERSONS--9	\$ 21,185.00
<b>HOME</b> makes loans available to qualified income eligible homeowners to help them improve their homes as well as their communities. <b>HOME</b> loans are used for substantial rehabilitation.	HOMES--0	PERSONS--	\$ -
<b>EARLY HEAD START</b> is a family support program serving pregnant women and families with children under the age of three. Weekly home visits and a weekly center day for families are included along with transportation, health and developmental screenings and adult development groups. Value \$12,086 per child.	CHILDREN--2		\$ 24,172.00
<b>HEAD START</b> is a child development program serving children before they enter public school. Classroom and in-home learning services are provided for both children and their families. Value \$8937 per child.	CHILDREN--3		\$ 26,811.00
<b>SENIOR COMMUNITY SERVICE EMPLOYMENT PROGRAM</b> provides income eligible seniors with meaningful training and employment experiences within community based non-profit agencies. Seniors are paid for twenty hours of work weekly until appropriate unsubsidized employment is found.	HOURS--646	PERSONS--2	\$ 4,683.00
<b>RAPID REHOUSING</b> provides rental assistance for individuals/families verified as homeless, not housed or in emergency shelters for a maximum of 18 months.	HOUSEHOLDS--1	PERSONS-- 2	\$ 2,122.00
<b>NEIGHBOR HELPING NEIGHBOR</b> provides emergency energy assistance up to \$300 for those not eligible for fuel assistance.	GRANTS--1		\$ 200.00
<b>THE FIXIT PROGRAM</b> mobilizes volunteers, especially skilled occupations such as plumbers and electricians, to assist elderly clients with small household repairs.	HOUSEHOLDS--6	JOBS--10	\$ 322.00
	<b>GRAND TOTAL</b>		<b>\$367,245.52</b>
<b>INFORMATION AND REFERRAL--CAP</b> provides utility, landlord/tenant, legal and health counseling as well as referrals for housing, transportation and other life concerns. These support/advocacy services are not tracked.			

## UNH Cooperative Extension Merrimack County

*We served citizens in every community in Merrimack County through our diverse programming such as 4-H, Nutrition Connections, Food & Agriculture, Community & Economic Development, and Youth & Family, from October 2011 to September 2012, reaching residents in all 27 towns in the county.*

### Who we are:

UNH Cooperative Extension, the public outreach arm of the University of New Hampshire, has engaged New Hampshire residents for 98 years with a broad variety of non-formal educational offerings.

### What we do:

UNH Cooperative Extension provides a direct link between UNH and people throughout the state. In partnership with local residents and volunteers, Cooperative Extension plans and conducts educational programs responsive to N.H. people and the issues they identify that are important to them.

### How we do it:

County Extension field staff bring these programs to county residents through hands-on workshops, site visits, seminars, conferences, phone consultations, video-conferences, printed materials, correspondence courses, a statewide toll free Info Line, and a large statewide Web site, as well as partnering with other programs to bring the best to the citizens of Merrimack County. Our program areas include:

- **Food & Agriculture:** UNHCE, part of the Land Grant University, provides educational programs and applied research to promote safe and local food production, dairy and small-scale livestock and poultry production, and the state's large and diverse ornamental horticulture industry. Programs are offered in food safety for homeowners, farmers markets, and food service industries, as well as, Pesticide Applicator Training, soil and plant diagnostic services and livestock production.
- **Natural Resources:** Managing and protecting N.H.'s natural resources is critical to a healthy environment, our quality of life and the tourism industry, as well as for current and future economic opportunities. Our Natural Resources Team provide research, education and stewardship throughout the state with a "boots on the ground" approach in extending state-wide programs in forestry and wildlife, natural resource development, land and water conservation, and marine fisheries.
- **Community & Economic Development:** UNHCE has a long history of supporting N.H.'s economy through its agriculture, forestry and fishing industry efforts. In addition to this, UNHCE has become well-known and appreciated for our staff's ability to convene and facilitate community members and groups, helping them to develop leadership skills and make sound decisions regarding the future. UNHCE's Community and Economic Development team (CED) will continue providing research-based education and assistance to individuals, families, businesses and communities to help them identify opportunities to enhance their competitive advantage, build upon their assets and create conditions that foster local and regional economic growth.
- **Youth & Family:** Preparing youth to become caring and productive citizens is critical to N.H.'s future. We will pursue this goal through community-based positive youth development, utilizing the 4-H program as a primary vehicle. UNHCE has always been well-known and is highly regarded for nutrition education programs for families and children across the state. Federal funding from USDA provides resources for continued support to programs that focus on the specific needs of limited resource families (Supplemental and Nutrition Assistance Program and the Expanded Food and Nutrition Education Program). We will address high priority issues including obesity as both a personal health and public health/economic issue. Educational resources for parents and families will be provided through creative delivery mechanisms, including web-based outreach, e-newsletters and train-the-trainer programs. UNHCE will provide N.H. citizens with research-based education and information, enhancing their ability to make informed decisions that strengthen families.

UNH Extension trains and supports more than 5,000 volunteers statewide: 4-H leaders, master gardeners, wildlife coverts, community tree stewards, water quality monitors, marine docents, and others, who extend the reach of Extension programs into many domains of New Hampshire life.

Our state-wide Home & Garden Center toll-free Info Line staffed by volunteers fielded 420 calls alone from Merrimack County residents.

Our efforts contribute to the good health of our state and its people – helping foster a strong economy, healthy environment, productive youth and the vibrant communities that make New Hampshire a great place to live, visit and work.

**Connect with us:**

UNH Cooperative Extension  
315 Daniel Webster Highway  
Boscawen, NH 03303

**Phone: 603-796-2151 Fax: 603-796-2271**

UNH Cooperative Extension operates a statewide Education Center and Info Line (toll-free at 1-877-398-4769) which is staffed Monday through Friday, 9:00 a.m. – 2:00 p.m.
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Extension also distributes a wide range of information from our Web site: **[www.extension.unh.edu](http://www.extension.unh.edu)**.

# **EPSOM VILLAGE WATER DISTRICT**

**P.O. Box 5, Epsom, New Hampshire 03234-0005**

## **Epsom Water Commissioners**

**Kevin Reeves – Term expires 2014**

**Gary Kitson – Term expires 2013**

**Wayne Moore – Term expires 2015**

## **Treasurer / Clerk**

**Tara Brassaw – Term expires 2013**

## **Moderator**

**Alan Quimby – Term expires 2013**

**Water Systems Operators, Inc.**

**405 Flanders Road**

**P.O. Box 69**

**Henniker, NH 03242**

**(603) 428-3525**

**In New Hampshire 1-800-268-2263**

**THE STATE OF NEW HAMPSHIRE  
EPSOM VILLAGE DISTRICT WARRANT**

To the Inhabitants of the Epsom Village District in the County of Merrimack in said State, qualified to vote in Town affairs:

You are hereby notified to meet at the Water District Building in said Epsom on Wednesday, the thirteenth (13th) day of March, next at 7:00 pm of the clock to act upon the following subjects:

1. To choose a Moderator for the ensuing year.
2. To choose an Auditor for the ensuing year.
3. To choose a Clerk for the ensuing year.
4. To choose a Treasurer/Secretary for the ensuing year.
5. To choose a Commissioner for a term of three (3) years.
6. To hear reports of Agents, Committees or Officers chosen and to pass any vote relating thereto.
7. To see what action The District will take upon the Budget as submitted by the Budget Committee.
8. To see if The District will vote to authorize the Commissioners to apply for, accept and expend money from State, Federal or another Government Unit or Private Source which becomes available during the year in accordance with the procedure set forth in RSA 31:95-B
9. To raise and appropriate four thousand dollars to be added to the following Capital Reserve Funds
  - a) Tank Maintenance CRF-\$2000.00
  - b) Water System CRF-\$2000.00
10. To transact any other business that may be brought before this meeting.

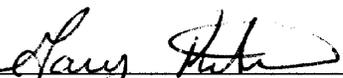
Given under our hand and seal, this ninth (9th) day of January, in the year of our Lord, two thousand and thirteen:



Kevin Reeves, Commissioner



Wayne Moore, Commissioner



Gary Kitson, Commissioner

**Epsom Village District  
Treasurers Report  
January through December 2012**

**Jan - Dec 12**

**Opening Balance: January 1, 2012** **89,095.45**

**REVENUE**

Miscellaneous Income	6,630.00
4000 · Water Usage	111,959.43
4200 · Hydrant Rental	4,000.00
4400 · Reimbursed Expense Income	1,782.98

<b>Total Income</b>	<b>124,372.41</b>
<b>TOTAL REVENUE</b>	<b>213,467.86</b>

**EXPENDITURES**

Billing and Finance	5,500.00
Electric	9,007.26
Heat	1,807.39
Hydrant Maintenance	0.00
Insurance	1,364.45
Lab Testing	388.00
Land Aquisition	0.00
Long Term Debt Interest	0.00
Long Term Debt Principal	0.00
Materials	17,023.00
Office Expenses	1,543.30
Officer Salaries	1,775.00
Operator Contract	45,375.00
Professional Fees	792.50
Relocate #2 Pump Control	0.00
Repairs/Maintenance	21,605.58
Tank Maintenance Fund	2,000.00
Telephone	1,152.00
Water System Update Fund	2,000.00
5500 · Reimbursable Expenses	1,594.48

<b>Total Expense</b>	<b>112,927.96</b>
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<b>Ending Balance as of 12/31/2012</b>	<b>100,539.90</b>
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# BUDGET FORM FOR VILLAGE DISTRICTS

WHICH HAVE ADOPTED THE PROVISIONS OF RSA 32:14 THROUGH 32:24

DATE OF MEETING: **March 13**

For Fiscal Year: **2013**

VILLAGE DISTRICT: **EPSOM**

County: **MERRIMACK**

In the Town(s) Of: **EPSOM**

Mailing Address: **PO BOX 5**

**EPSOM NH, 03234-0005**

Phone #: **603-736-4416** Fax #:

E-Mail:

### IMPORTANT:

**Please read RSA 32:5 applicable to all municipalities.**

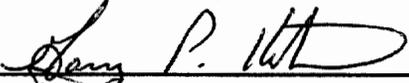
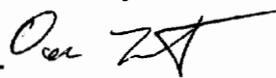
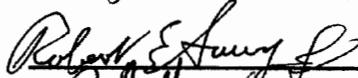
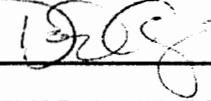
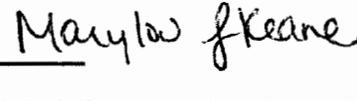
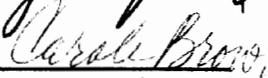
1. RSA 32:5 requires this budget be prepared on a "gross" basis showing all revenues and appropriations. At least one public hearing must be held on this budget. All proposed appropriations MUST be on this form.
2. This budget must be posted with the Village District warrant not later than the fifteenth day before the day of the meeting.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the village district clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days of the meeting.

**This is to certify that this budget was posted with the warrant on the (date) \_\_\_\_\_**

### BUDGET COMMITTEE

*Please sign in ink.*

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

**THIS BUDGET SHALL BE POSTED WITH THE VILLAGE DISTRICT WARRANT**

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL SERVICES DIVISION  
P.O. BOX 487, CONCORD, NH 03302-0487  
(603)271-3397

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	COMMISSIONERS' APPROPRIATIONS Ensuing Fiscal Year (Recommended)	COMMISSIONERS' APPROPRIATIONS Ensuing Fiscal Year (Not Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Not Recommended)
<b>GENERAL GOVERNMENT</b>								
4130-4139	Executive		57300	52650	57300		57300	
4150-4151	Financial Administration							
4153	Legal Expense		4000	793	4000		4000	
4155-4159	Personnel Administration							
4194	General Government Buildings		79900	53733	79900		79900	
4196	Insurance		1500	1364	1500		1500	
4197	Advertising & Regional Assoc.							
4199	Other General Government							
<b>PUBLIC SAFETY</b>								
4210-4214	Police							
4215-4219	Ambulance							
4220-4229	Fire							
4290-4298	Emergency Management							
4299	Other (Including Communications)							
<b>HIGHWAYS &amp; STREETS</b>								
4311	Administration							
4312	Highways & Streets							
4313	Bridges							
4316	Street Lighting							
4319	Other							
<b>SANITATION</b>								
4321	Administration							
4323	Solid Waste Collection							
4324	Solid Waste Disposal							
4325	Solid Waste Clean-up							
4326-4329	Sewage Coll. & Disposal & Other							

1	2	3	4	5	6	7	8	9
ACCT #	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	COMMISSIONERS' APPROPRIATIONS Ensuuing Fiscal Year (Recommended)	COMMISSIONERS' APPROPRIATIONS Ensuuing Fiscal Year (Not Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuuing Fiscal Year (Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuuing Fiscal Year (Not Recommended)
<b>WATER DISTRIBUTION &amp; TREATMENT</b>								
4331	Administration		1800	388	1800	1800		
4332	Water Services							
4335-4339	Water Treatment, Conserv. & Other							
<b>HEALTHWELFARE</b>								
4411	Administration							
4414	Pest Control							
<b>CULTURE &amp; RECREATION</b>								
4520-4529	Parks & Recreation							
4589	Other Culture & Recreation							
<b>DEBT SERVICE</b>								
4711	Princ. - Long Term Bonds & Notes							
4721	Interest-Long Term Bonds & Notes							
4723	Int. on Tax Anticipation Notes							
4790-4799	Other Debt Service							
<b>CAPITAL OUTLAY</b>								
4901	Land and Improvements							
4902	Machinery, Vehicles & Equipment							
4903	Buildings							
4909	Improvements Other Than Bldgs.							
<b>OPERATING TRANSFERS OUT</b>								
4912	To Special Revenue Fund							
4913	To Capital Projects Fund							
4914	To Proprietary Fund							
<b>OPERATING BUDGET TOTAL</b>					108928	144500	144500	



1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART. #	Actual Revenues Prior Year	Commissioners' Estimated Revenues	Budget Committee's Est. Revenues
<b>TAXES</b>					
3190	Interest & Penalties on Delinquent Taxes				
3311-3319	<b>FROM FEDERAL GOVERNMENT</b>				
<b>FROM STATE</b>					
3351	Shared Revenues				
3354	Water Pollution Grant				
3359	Other (Including Railroad Tax)				
3379	<b>FROM OTHER GOVERNMENTS</b>				
<b>CHARGES FOR SERVICES</b>					
3401	Income from Departments		4000	4000	4000
3402	Water Supply System Charges		111959	122000	122000
3403	Sewer User Charges				
3404	Garbage - Refuse Charges				
3409	Other Charges				
<b>MISCELLANEOUS REVENUES</b>					
3501	Sale of Village District Property				
3502	Interest on Investments				
3503-3509	Other		8413	5000	5000
<b>INTERFUND OPERATING TRANSFERS IN</b>					
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				
3914	From Proprietary Funds				
3915	From Capital Reserve Funds				
3916	From Trust & Agency Funds				
<b>OTHER FINANCING SOURCES</b>					
3934	Proc. from Long Term Bonds & Notes				
	Amounts Voted From Fund Balance				
	Estimated Fund Balance to Reduce Taxes		24128	17085	17085
<b>TOTAL ESTIMATED REVENUE &amp; CREDITS</b>			<b>148500</b>	<b>148500</b>	<b>148500</b>

**\*\*BUDGET SUMMARY\*\***

	PRIOR YEAR	COMMISSIONERS	BUDGET COMMITTEE
Operating Budget Recommended (from page 3)	144500	144500	144500
Special warrant articles Recommended (from page 4)	4000	4000	4000
Individual warrant articles Recommended (from page 4)			
TOTAL Appropriations Recommended		148500	148500
Less: Amount of Estimated Revenues & Credits (from above)	148500	148500	148500
Estimated Amount of Taxes to be Raised			

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: \_\_\_\_\_  
 (See Supplemental Schedule With 10% Calculation)

**Epsom Village District  
Balance Sheet  
As of December 31, 2012**

Dec 31, 12

**ASSETS**

**Current Assets**

**Checking/Savings**

100 · Checking Acct.#9241636385 97,016.17

**Total Checking/Savings 97,016.17**

**Accounts Receivable**

1200 · Accounts Receivable 2,947.41

**Total Accounts Receivable 2,947.41**

**Total Current Assets 99,963.58**

**Fixed Assets**

**Capitol Improvements**

Water Street Well 31,921.62

**Total Capitol Improvements 31,921.62**

Water System Update Trust Fund 25,721.74

**Total Fixed Assets 57,643.36**

**TOTAL ASSETS 157,606.94**

**LIABILITIES & EQUITY**

**Equity**

Net Assets 52,041.75

Transfers In 10,000.00

3000 · Opening Bal Equity 84,697.06

Net Income 11,444.45

**Total Equity 158,183.26**

**TOTAL LIABILITIES & EQUITY 158,183.26**

**BOARD OF ADJUSTMENT  
2012 REPORT**

The Board of Adjustment was established through the adoption of the zoning ordinances and given the powers to 1) hear and decide appeals due to administrative decisions, 2) issue "special use permit," 3) grant "special exceptions" to the terms of the zoning ordinances, 4) grant waivers to the zoning ordinances by "variance," and 5) grant "equitable waiver" caused by a violation of a physical layout or dimensional requirement imposed by the zoning ordinance. The appeals for an administrative decision are commonly due to the interpretation of the zoning ordinances by the administrative officer or land use board, such as the Zoning Compliance Officer, Planning Board and/or the Board of Selectmen.

A "special use permit" and "special exception" are appeals for a particular land use permitted by the zoning ordinance, but must meet specific criteria for the issuance of a permit or special exception. Currently, the only use in the Town's ordinance which requires a "special use permit" is for a junkyard. A "variance" is a deviation from the zoning ordinance where the applicant requests to "break the rules." A variance appeal is the most restrictive and requires a balance between the spirit of the ordinance and the hardship to the owner. An "equitable waiver" is an appeal that results from an error in a lot's physical layout or lot survey. As an example, a recent survey of a property reveals that the building was constructed closer to the lot line and now encroaches within the required set back. The owner will be able to seek an "equitable waiver" due to this error that was not the fault of the property owner, as long as, the conditions of RSA 674:33-a are met.

The Zoning Board of Adjustment provides an essential "safety valve" for land owners to appeal land use restrictions and is the first step in seeking relief from those restrictions. Using the standardized processes discussed above, the Zoning Board enables the land owner to make his case in a public forum at minimal expense prior to seeking legal recourse in NH Superior Court.

The appeals are heard by Board of Adjustment, which consists of five members, up to five alternate members and a secretary. All Board members are appointed by the Board of Selectmen and serve in a three-year voluntary position. The Board meets when specific application for an appeal is submitted and operates under the bylaws as established by the Board.

During this past year (2012), the Board of Adjustment processed twelve (12) new applications and held sixteen (16) Public Meetings to hear and deliberate zoning appeals. Appeals heard by the Board this year consisted of ten (10) variances, four (4) special exceptions and three (3) administrative appeals.

Summaries of the new appeals and those continued from 2011 are provided below:

CASE NO. (MONTH)	APPLICANT (OWNER)	TAX MAP (LOT NO.)	APPEAL TYPE	APPEAL DESCRIPTION (LOCATION)	APPEAL DECISION
2011-07 (January)	Towle (Prieto)	U9 (29)	Special Exception	To establish a recreation vehicle rental business (Suncook Valley Highway)	Withdrawn
2011-02 (March)	Villnave	R3 (27)	Variance	To permit the construction of a single-family residence on a lot with 33 feet of public road frontage. (Mt. Delight Road)	Denied
2011-02 Rehearing (Dec.)	Villnave	R3 (27)	Variance	To permit the construction of a single-family residence on a lot with 33 feet of public road frontage. (Mt. Delight Road)	Pending*

CASE NO. (MONTH)	APPLICANT (OWNER)	TAX MAP (LOT NO.)	APPEAL TYPE	APPEAL DESCRIPTION (LOCATION)	APPEAL DECISION
2012-01 (April)	RocheFord	U18 (2)	Variance	To permit the replacement of an existing residential dwelling with a new dwelling exceeding the maximum 25% enlargement allowed on a pre-existing, non-conforming lot. (Old Buck Street)	Approved
2012-02 (April)	Hedstrom	R11 (9-2)	Variance	To convert a single family residence with accessory dwelling into a two family residence. (New Orchard Road)	Approved
2012-03 (April)	Miller	R11 (27)	Variance	To permit the construction of a garage within the 50' setback from the road frontage property line. (Mt. Delight Road)	Approved
2012-04 (July)	Brassard	U1 (97)	Variance	Conversion of seasonal dwelling on private road to single family residence. (Sleepy Hollow Road)	Approved
2012-05 (April)	Belanger	U3 (17C)	Admin Appeal	To overturn the Zoning Compliance Officer's (ZCO) findings that a Special Exception was necessary for continued business uses and a recreational use on the property (White Birch Lane)	Various**
2012-06 (May)	Belanger	U5 (39)	Variance, Admin Appeal & Special Exception	Variance: To construct a commercial sales office on a lot of .85 acres (2 Acres required). Admin Appeal: To overturn the ZCO finding that existing signage on the lot was non-compliant. Special Exception: For relief of existing signage should it be found non-compliant. (Dover Road)	Variance: Denied,  Admin Appeal: Upheld,  Special Exception: Approved
2012-07 (June)	Rokeh Consulting, LLC (Merrimack Valley Church Assembly of God)	R6 (6-3)	Variance	To permit the establishment of a construction business with open storage of equipment and materials and construction of a 40'X 52' wood framed structure in the Residential/Light Commercial Zone. (Suncook Valley Highway)	Approved
2012-08 (August)	Bert Cox (DRKEOX, LLC)	U5 (79)	Variance	To subdivide a 1.6 acre lot with 165 feet of public road frontage. (Goboro Road)	Denied

CASE NO. (MONTH)	APPLICANT (OWNER)	TAX MAP (LOT NO.)	APPEAL TYPE	APPEAL DESCRIPTION (LOCATION)	APPEAL DECISION
2012-09 (Sept.)	Moeckel, Esq. (Dion Construction, LLC)	U4 (18)	Admin Appeal & Special Exception	To overturn the Zoning Compliance Officer's (ZCO) findings that a Special Exception condition limited units in a 55+ (age) 24-unit condominium complex to 2 individuals 55 years of age or older. A Special Exception was also sought to change the condition should the ZCO's decision be upheld. (Black Hall Road)	Admin Appeal: Upheld,  Special Exception: Denied***
2012-10 (August)	Whartenby (Lawderdale Realty Trust)	U5 (51)	Special Exception	To operate a seasonal, self-contained cart/trailer for the sale of hot dogs, snacks and beverages at the Care Pharmacy parking lot. (Epsom Traffic Circle)	Denied
2012-11 (Nov.)	Morrison	U19 (33)	Variance	To extend the period of residency of a seasonal residence beyond the period presumed by the ordinance. (Chestnut Pond Road)	Pending*
2012-12 (October)	Brown	U4 (50)	Variance	To allow the use of an existing garage as a vehicle repair shop. (Dover Road)	Approved

\*Case 2011-02 Rehearing (Villnave) and Case 2012-11 (Morrison): No decision has been made on these cases. The Board of Adjustment will continue to take testimony during public hearings scheduled in 2013.

\*\*Case 2012-05 (Belanger) decisions were as follows: The ZCO's finding that roll off containers be located on the Non-Residential Site Plan (Site Plan) or be removed from the Right of Way was Upheld. The ZCO's finding that the grandfathered cordwood business be more accurately defined on the Site Plan was Overturned. The ZCO's finding that Buckeye trucks be removed or be approved by Special Exception and the Site Plan be updated for continued storage on the property was Overturned. The ZCO's finding that Tractor Pulls be identified on the Site Plan was Overturned.

\*\*\*Case 2012-09 (Dion Construction LLC) The applicant (Dion Construction, LLC) has proceeded to appeal the Board of Adjustment's Special Exception denial to the NH Superior Court.

Court Cases continued from 2011 Report:

Case 2011-04: The NH Superior Court affirmed the Board of Adjustment's decision in this case. The appellant (Fiorentino) has appealed to the NH Supreme Court.

Case 2011-05: The NH Superior Court affirmed the Board of Adjustment's decision in this case. The appellant (Morrison) did not pursue an appeal to the NH Supreme Court.

Case 2011-06: The applicant (Grayshan) appealed the Board's decision to the NH Superior Court. The Court reversed the Board's decision and remanded the case back to the Town for consideration of the appellant's seasonal or full-time use of the property. The Town has motioned for reconsideration.

EPSOM BOARD OF ADJUSTMENT

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2012

I would like to take this opportunity to thank the other members of the Board for their dedicated service to the community. They are Rick Belanger, George Carlson, John Dodge, Alan Quimby, Mark Riedel, Mike Hoisington, Andrew Ramsdell and Gary Kitson all of whom volunteer their time and effort to maintain this essential part of town government. I would also like to thank our secretary, Darlene Phelps, for her continued professional administrative services and the Zoning Compliance Officer, Jay Hickey, for his work enforcing the Town's Zoning Ordinances.

Respectfully submitted,  
Glenn Horner, Chairman

EPSOM ZONING COMPLIANCE OFFICER REPORT  
2012  
PERMITS ISSUED

ACCESSORY DWELLING	1
ACCESS RAMP	3
ADDITIONS RESIDENTIAL	10
ADDITIONS COMMERCIAL	3
APARTMENT	1
BARNS	3
BUSINESS COMMERCIAL	12
BUSINESS IN HOME	4
CAR SHELTER	4
DECKS	12
DEMOLITION	3
GARAGES	11
FOUNDATION- EXISTING BUILDING	0
CABINS @ CAMPGROUND	0
GAZEBO	0
CHURCH	0
MOBILE HOME	2
MOBILE HOME- REPLACE WITH NEWER	3
MOBILE HOME / CAMPER TEMPORARY	0
OCCUPANCY PERMITS	9
OUTDOOR FURNACE	1
PORCH	2
RENEWALS	0
SEASONAL BUSINESS	1
SHEDS	19
SIGN PERMIT TEMPORARY	3
SIGNAL TOWER-ANTENNA	0
SIGNS	11
SINGLE FAMILY RESIDENCES	9
SWIMMING POOL	7
<b>TOTAL PERMITS ISSUED</b>	<b>134</b>

If you have questions or need assistance with Zoning issues please  
Call me at 736-9002 or 608-7101.

THE ZONING REGULATIONS AND FEE SCHEDULE ARE LOCATED  
@ epsomnh.org.

JOHN F. HICKEY  
ZONING COMPLIANCE OFFICER

# EPSOM CENTRAL SCHOOL

282 Black Hall Road, Epsom, New Hampshire 03234, (603) 736-9331 FAX (603) 736-8703

Patrick Connors, Principal

Brian Beaverstock, Assistant Principal

Tami Preve, Special Education Coordinator

Karen Goulet, Instructional Facilitator

Paul Gagnon, Technology Coordinator



**OFFICERS OF EPSOM SCHOOL DISTRICT  
For the Year Ending June 2012**

**Moderator**  
JEFF KEELER

**District Clerk**  
TRISH MCDONALD

**School Board**

PATRICK NEAL BURNS	Term Expires 2013
GORDON ELLIS	Term Expires 2014
WILLIAM YEATON	Term Expires 2014
KARA BEAN	Term Expires 2015
DAVID CUMMINGS	Term Expires 2015

**Co-Superintendent of Schools**  
Hélène Bickford ~ Patty Sherman

**Business Administrator**  
PETER AUBREY

**Principal**  
PATRICK CONNORS

**Treasurer**  
LINDA MARTEL

**Auditor**  
BRENT W. WASHBURN, C.P.A.

**Truant Officer**  
EPSOM POLICE DEPARTMENT

**School Nurse**  
JOAN POZNER

EPSOM SCHOOL DISTRICT WARRANT

THE STATE OF NEW HAMPSHIRE

TO THE INHABITANTS OF THE SCHOOL DISTRICT IN THE TOWN OF EPSOM, QUALIFIED TO VOTE IN DISTRICT AFFAIRS:

You are hereby notified to meet at the Epsom Central School in said District on the 12th day of March, 2013 at 8:00 o'clock in the forenoon, to act upon the following subjects:

1. To choose one members of the School Board for the ensuing three years.
2. Other School District business previously considered at the District's Deliberative Session.

The polls are to open at 8:00 A.M. and will close not earlier than 7:00 P.M.

Given under our hands at said Epsom this \_\_\_\_ day of January, 2013.

David Cummings, Chair  
Gordon Ellis  
Patrick Neal Burns  
William Yeaton  
Kara-Lee Bean  
EPSOM SCHOOL BOARD

THE STATE OF NEW HAMPSHIRE

TO THE INHABITANTS OF THE SCHOOL DISTRICT IN THE TOWN OF EPSOM, QUALIFIED TO VOTE IN DISTRICT AFFAIRS:

You are hereby notified to meet at the Epsom Central School in said District on the 5th day of February, 2013 at 6:30 P.M. o'clock in the evening to deliberate upon the warrant articles below. This session shall consist of explanation, discussion, and debate of each warrant article. Warrant articles may be amended subject to the following limitations: (a) warrant articles whose wording is prescribed by law shall not be amended and (b) warrant articles that are amended shall be placed on the official ballot for a final vote on the main motion, as amended; and, (c) no warrant article shall be amended to eliminate the subject matter of the article. An amendment that changes the dollar amount of an appropriation in a warrant article shall not be deemed to violate this provision.

Voting on warrant articles will be conducted by official ballot at the second session scheduled for March 12, 2013 at the Epsom Central School from 8:00 A.M. to 7:00 P.M.

1. Shall the Epsom School District vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$9,143,557? Should this article be defeated, the default budget shall be \$9,130,849 which is the same as last year, with certain adjustments required by previous action of the Epsom School District, or by law, or the governing body may hold one special meeting in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

[Note: Warrant Article #1 (operating budget article) does not include separate Warrant Article #2.]

*School Board Recommends Approval  
Budget Committee Recommends Approval*

2. Shall the Epsom School District vote to approve the cost items set forth in the collective bargaining agreement reached between the Epsom School Board and the Epsom Teachers Association for the 2013/14, 2014/15 and 2015/16 fiscal years which calls for the following increases in salaries and benefits at the current staffing level:

Year 2013/14	\$ 80,456
Year 2014/15	\$ 78,250
Year 2015/16	\$ 78,102

and further to raise and appropriate the sum of \$80,456 for the 2013/14 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels?

*School Board Recommends Approval  
Budget Committee Recommends Approval*

3. Shall the Epsom School District describe the estimated tax impact for each appropriation question on the official school ballot?

To transact other business that may legally come before said meeting.

Given under our hands and seal this \_\_\_\_ day of January, 2013.

David Cummings, Chair  
Gordon Ellis  
Patrick Neal Burns  
William Yeaton  
Kara-Lee Bean  
EPSOM SCHOOL BOARD

**SCHOOL ADMINISTRATIVE UNIT #53 BUDGET**

**2013/14**

**Estimated Revenues**

<b>Account</b>	<b>Number</b>	<b>Description</b>		
	770	Unreserved Fund Balance, June 30, 2012.....	\$	42,000.00
	1000	LOCAL REVENUE EXCLUSIVE OF DISTRICT SHARE		
		Tuition/Transportation		2,182,991.00
		TOTAL REVENUES.....	\$	<u>2,224,991.00</u>

**Estimated Expenditures**

<b>Function</b>	<b>Object</b>	<b>Purpose of Expenditure</b>		
1000		INSTRUCTION		
	1200	ALL Special Programs.....	\$	154,292.00
2100		SUPPORT SERVICES		
	2190	ALL Other Pupil Services.....		1,784,236.00
2200		INSTRUCTIONAL STAFF SERVICES		
	2210	ALL Improvement of Instruction.....		2,500.00
2300-2335		GENERAL ADMINISTRATION SERVICES		
	2310	ALL School Administrative Unit Board.....		18,865.00
	2320	ALL Office of the Superintendent.....		366,028.00
	2330	ALL Special Area Administrative Services.....		182,074.00
	2335	ALL Other General Administration Services.....		82,870.00
2340-2600		BUSINESS SERVICES		
	2340	ALL Fiscal.....		181,237.00
	2600	ALL Operation & Maintenance of Plant.....		31,325.00
2350		MANAGERIAL SERVICES.....		269,305.00
2900		OTHER SUPPORT SERVICES.....		487,660.00
		TOTAL EXPENDITURES.....	\$	<u>3,560,392.00</u>
		LESS ESTIMATED REVENUES.....		2,224,991.00
		AMOUNT TO BE SHARED BY DISTRICTS.....	\$	<u>1,335,401.00</u>

EPSOM SCHOOL DISTRICT						
2013-14 PROPOSED BUDGET						
ACCOUNT #	DESCRIPTION	2011/12 ACTUAL	2012/13 VOTED BUD.	2013/14 PROP. BUD.	BUDGET COMMITTEE RECOMMENDED	BUDGET COMMITTEE NOT RECOMMENDED
<b>1000</b>	<b>INSTRUCTION</b>					
<b>1100</b>	<b>REGULAR PROGRAMS</b>					
110	Teachers' Salaries	1,715,685.48	1,722,808.00	1,731,831.00	1,731,831.00	
111	Tutor	0.00	200.00	200.00	200.00	
112	Substitute Salaries	58,045.00	50,050.00	54,015.00	54,015.00	
113	After School Tutorial	0.00	2,400.00	2,400.00	2,400.00	
114	Aides' Salaries	65,127.83	82,414.00	84,881.00	84,881.00	
115	ELL Services	21,222.25	21,222.00	3,581.00	3,581.00	
116	Summer School Program	0.00	1.00	2,400.00	2,400.00	
320	Contracted Services	2,955.07	3,300.00	2,300.00	2,300.00	
321	Computer Training	529.00	800.00	800.00	800.00	
430	Maintenance Agreements	8,437.94	10,882.00	12,383.00	12,383.00	
431	Instr. Equipment Repairs	140.00	1,292.00	1,000.00	1,000.00	
432	Server/Network Upgrade	0.00	1.00	1.00	1.00	
550	Rebinding of Books	0.00	1.00	1.00	1.00	
561	Tuition-Other-Districts	1,950,325.75	2,106,648.00	2,193,984.00	2,183,436.00	10,458.00
610	General Supplies	73,669.33	48,433.00	59,553.00	59,553.00	
611	Computer Parts	3,278.56	2,359.00	1,870.00	1,870.00	
641	Textbooks	15,309.78	6,090.00	10,665.00	10,665.00	
642	Audio Visual	618.09	716.00	672.00	672.00	
649	Student Publications	279.25	333.00	343.00	343.00	
650	Audio Visual-Computer	6,710.27	2,547.00	1,154.00	1,154.00	
733	New Instructional Equipment	34,350.08	3,970.00	850.00	850.00	
734	Technology Equipment	7,548.48	2,663.00	2,905.00	2,905.00	
737	Repl. Instructional Equipment	2,739.26	1.00	13,000.00	13,000.00	
738	Replace Computers	42,335.33	43,000.00	28,600.00	28,600.00	
739	New Equipment-Physical Ed.	1,516.29	1,618.00	1.00	1.00	
	<b>SUBTOTAL 1100</b>	<b>4,010,823.04</b>	<b>4,113,749.00</b>	<b>4,209,390.00</b>	<b>4,198,842.00</b>	<b>10,458.00</b>

ACCOUNT #	DESCRIPTION	2011/12 ACTUAL	2012/13 VOTED BUD.	2013/14 PROP. BUD.	BUDGET COMMITTEE RECOMMENDED	NOT RECOMMENDED
<b>1200</b>	<b>SPECIAL PROGRAMS</b>					
110	Teachers' Salaries	89,042.22	86,447.00	145,547.00	145,547.00	
114	Aides' Salaries	232,556.60	250,739.00	271,351.00	271,351.00	
115	Summer Program	14,247.30	13,000.00	15,750.00	15,750.00	
116	Special Education Coordinator	59,317.00	62,283.00	62,930.00	62,930.00	
321	Tutoring Services	3,375.55	1.00	1.00	1.00	
322	Special Education Training	150.00	1,200.00	1,200.00	1,200.00	
323	Contracted Services	207,535.45	221,915.00	127,058.00	127,058.00	
330	EH Consultant	0.00	1.00	1.00	1.00	
430	Tech Maintenance Contracts			206.00	206.00	
519	Field Trips	0.00	400.00	400.00	400.00	
568	Summer Spec. Placements	19,936.91	45,200.00	14,215.00	14,215.00	
569	Special Placements	413,529.68	718,304.00	491,415.00	491,415.00	
610	Special Education Supplies	3,404.58	2,245.00	2,994.00	2,994.00	
641	Special Education Books	650.68	768.00	253.00	253.00	
642	Special Education Audio Visual	455.90	615.00	1.00	1.00	
650	Special Education Software	200.00	1.00	1.00	1.00	
734	New Equipment	930.42	809.00	500.00	500.00	
737	Replacement Equip/Furniture	0.00	1.00	1.00	1.00	
738	Replacement Computer Equip	0.00	1.00	1.00	1.00	
	<b>SUBTOTAL 1200</b>	<b>1,045,332.29</b>	<b>1,403,930.00</b>	<b>1,133,825.00</b>	<b>1,133,825.00</b>	
<b>1410</b>	<b>CO-CURRICULAR PROGRAMS</b>					
110	Cocurricular Salaries	26,512.50	25,745.00	29,500.00	29,500.00	
340	Cocurricular Officials	3,890.00	5,950.00	4,040.00	4,040.00	
610	Cocurricular Supplies	4,461.41	2,924.00	2,884.00	2,884.00	
734	Cocurricular New Equipment	0.00	1.00	1.00	1.00	
810	Dues and Fees			200.00	200.00	
	<b>SUBTOTAL 1410</b>	<b>34,863.91</b>	<b>34,620.00</b>	<b>36,625.00</b>	<b>36,625.00</b>	
<b>2000</b>	<b>SUPPORT SERVICES</b>					
<b>2120</b>	<b>GUIDANCE</b>					
110	Guidance Salary	62,398.10	61,402.00	63,024.00	63,024.00	

ACCOUNT #	DESCRIPTION	2011/12 ACTUAL	2012/13 VOTED BUD.	2013/14 PROP. BUD.	BUDGET COMMITTEE RECOMMENDED	NOT RECOMMENDED
610	Guidance Supplies	160.45	200.00	223.00	223.00	
641	Guidance Books	0.00	1.00	1.00	1.00	
642	AV Guidance	29.99	1.00	1.00	1.00	
330	Special Education Diagnostic	186,970.49	191,000.00	219,590.00	219,590.00	
331	NWEA Assessment	4,812.50	1.00	6,710.00	6,710.00	
610	Testing Supplies	686.55	4,900.00	1.00	1.00	
	<b>SUBTOTAL 2120</b>	<b>255,058.08</b>	<b>257,505.00</b>	<b>289,550.00</b>	<b>289,550.00</b>	
<b>2130</b>	<b>HEALTH</b>					
110	Nurse's Salary	56,847.16	55,388.00	56,848.00	56,848.00	
430	Equip. Calibration	297.00	340.00	302.00	302.00	
610	Medical Supplies	1,858.18	3,079.00	1,941.00	1,941.00	
641	Health Instruction	524.04	1.00	1.00	1.00	
739	Health Equipment	619.00	1.00	1.00	1.00	
430	Software Support	0.00	1.00	1.00	1.00	
580	Travel	0.00	1.00	1.00	1.00	
610	Office Supplies	0.00	144.00	144.00	144.00	
733	Furniture/Fixtures	100.00	110.00	5,506.00	5,506.00	
810	Memberships/Dues	100.00	110.00	110.00	110.00	
	<b>SUBTOTAL 2130</b>	<b>60,345.38</b>	<b>59,175.00</b>	<b>64,855.00</b>	<b>64,855.00</b>	
<b>2190</b>	<b>OTHER PUPIL SERVICES</b>					
321	Other Instructional Services	0.00	1.00	1.00	1.00	
810	Membership/Dues	401.50	286.00	244.00	244.00	
890	Assembly	2,092.41	1,100.00	1,155.00	1,155.00	
	<b>SUBTOTAL 2190</b>	<b>2,493.91</b>	<b>1,387.00</b>	<b>1,400.00</b>	<b>1,400.00</b>	
<b>2210</b>	<b>IMPROVEMENT OF INSTRUCTION</b>					
322	Curriculum Development Consultant	0.00	1.00	1.00	1.00	
240	Course Reimbursement	3,661.75	15,355.00	15,355.00	15,355.00	
241	Para Workshop/Course Reimbursement	2,207.40	3,600.00	3,600.00	3,600.00	
322	Inservice Training	0.00	4,000.00	4,000.00	4,000.00	
641	Professional Books/Subscriptions	334.23	426.00	146.00	146.00	

ACCOUNT #	DESCRIPTION	2011/12 ACTUAL	2012/13 VOTED BUD.	2013/14 PROP. BUD.	BUDGET COMMITTEE RECOMMENDED	NOT RECOMMENDED
	<b>SUBTOTAL 2210</b>	<b>6,203.38</b>	<b>23,382.00</b>	<b>23,102.00</b>	<b>23,102.00</b>	
<b>2222 LIBRARY</b>						
110 Librarian's Salary		51,662.00	51,662.00	52,412.00	52,412.00	
610 Library/General Supplies		868.16	528.00	720.00	720.00	
641 Library Books		1,526.42	1,000.00	500.00	500.00	
642 Library/General Reference		132.71	355.00	355.00	355.00	
650 Computer Software		0.00	1.00	5,000.00	5,000.00	
733 Furniture & Fixtures		1,118.02	162.00	1.00	1.00	
610 Media Supplies		0.00	1.00	1.00	1.00	
642 Library Film Rental		108.00	200.00	100.00	100.00	
733 New Equipment/Furn/Fixtures		0.00	162.00	1.00	1.00	
734 New Computer Equipment		0.00	1.00	1.00	1.00	
737 Replacement Equipment/Furn/Fixtures		0.00	1.00	1.00	1.00	
738 Replace Technology Equip.		0.00	1.00	1.00	1.00	
	<b>SUBTOTAL 2222</b>	<b>55,415.31</b>	<b>54,074.00</b>	<b>59,093.00</b>	<b>59,093.00</b>	
<b>2290 OTHER INSTRUCTION SERVICES</b>						
580 Travel and Conference		16,358.14	14,645.00	14,645.00	14,645.00	
	<b>SUBTOTAL 2290</b>	<b>16,358.14</b>	<b>14,645.00</b>	<b>14,645.00</b>	<b>14,645.00</b>	
<b>2310 SCHOOL BOARD</b>						
110 Board Salaries		9,500.00	10,500.00	10,500.00	5,500.00	5,000.00
115 Secretary to the Board		2,000.00	2,000.00	2,000.00	2,000.00	
540 Advertising		319.41	200.00	320.00	320.00	
610 Board Expense		151.45	250.00	250.00	250.00	
810 Dues NHSBA		3,466.35	3,605.00	3,467.00	3,467.00	
2312-116 Clerk		250.00	250.00	250.00	250.00	
2313-110 Treasurer's Salary		1,500.00	1,500.00	1,500.00	1,500.00	
610 Treasurer's Expense		757.11	500.00	600.00	600.00	
2314-121 Moderator		250.00	250.00	250.00	250.00	
340 Legal Notices		392.00	275.00	325.00	325.00	

ACCOUNT #	DESCRIPTION	2011/12 ACTUAL	2012/13 VOTED BUD.	2013/14 PROP. BUD.	BUDGET COMMITTEE RECOMMENDED	NOT RECOMMENDED
610 SB 2	Voting Expenses	961.36	800.00	1,005.00	1,005.00	
2317-300	Auditors	2,988.00	2,988.00	4,620.00	4,620.00	
2318-380	Attorneys	844.38	1,000.00	1,000.00	1,000.00	
	<b>SUBTOTAL 2310</b>	<b>23,380.06</b>	<b>24,118.00</b>	<b>26,087.00</b>	<b>21,087.00</b>	<b>5,000.00</b>
<b>2321</b>	<b>SAU MANAGEMENT SERVICES</b>					
312 S.A.U. #53		210,565.00	210,565.00	231,024.00	231,024.00	
	<b>SUBTOTAL 2320</b>	<b>210,565.00</b>	<b>210,565.00</b>	<b>231,024.00</b>	<b>231,024.00</b>	
<b>2400</b>	<b>SCHOOL ADMINISTRATION SERVICES</b>					
110	Principal's Salary	85,796.00	85,796.00	89,228.00	89,228.00	
111	Assistant Principal's Salary	63,722.00	63,110.00	68,259.00	68,259.00	
550	Report Cards	0.00	100.00	1.00	1.00	
810	Professional Dues	1,122.00	2,000.00	1,200.00	1,200.00	
115	Secretaries' Salaries	98,872.47	100,237.00	93,153.00	93,153.00	
116	Extra Typing Services	0.00	1.00	1.00	1.00	
110	Tech. Coord. Salary	45,759.00	45,759.00	48,546.00	48,546.00	
111	Tech. Support Salary	15,683.01	13,975.00	18,151.00	18,151.00	
240	Course Reimbursement	0.00	1,500.00	1.00	1.00	
300	Criminal Records	1,131.75	1,450.00	900.00	900.00	
320	Workshops & Conferences	637.50	2,200.00	1,400.00	1,400.00	
430	Maintenance Contracts	26,243.10	29,961.00	31,091.00	31,091.00	
431	Outside Technical Support	1,554.81	2,000.00	7,000.00	7,000.00	
531	Communications	1,554.81	2,000.00	1,150.00	1,150.00	
534	Postage			2,500.00	2,500.00	
580	Adm. Travel	1,554.81	2,000.00	1,600.00	1,600.00	
610	Office Supplies	11,757.74	11,291.00	11,625.00	11,625.00	
641	Professional Books/Subscriptions	16.70	500.00	250.00	250.00	
650	Office Software	0.00	1.00	1.00	1.00	
733	New Equipment/Furn/Fixtures	0.00	1.00	1.00	1.00	
734	New Computer Equipment	0.00	1.00	1.00	1.00	
737	Replacement Equip/Furn/Fixtures	0.00	1.00	1.00	1.00	

ACCOUNT #	DESCRIPTION	2011/12 ACTUAL	2012/13 VOTED BUD.	2013/14 PROP. BUD.	BUDGET COMMITTEE RECOMMENDED	NOT RECOMMENDED
738	Replacement Computer Equip	0.00	1.00	1.00	1.00	
890	Commencement	898.13	350.00	435.00	435.00	
	<b>SUBTOTAL 2400</b>	<b>356,303.83</b>	<b>364,235.00</b>	<b>376,496.00</b>	<b>376,496.00</b>	
<b>2600</b>	<b>OPERATION/MAINTENANCE</b>					
110	Custodian Salaries	127,123.85	127,374.00	122,893.00	122,893.00	
411	Water	3,035.25	4,700.00	3,100.00	3,100.00	
531	Telephone	7,964.70	7,800.00	8,000.00	8,000.00	
600	Supplies	51,006.64	16,600.00	18,000.00	18,000.00	
622	Electricity	43,480.28	43,000.00	43,500.00	43,500.00	
623	Propane	834.75	850.00	1,500.00	1,500.00	
624	Utility Oil	(5,173.19)	33,844.00	45,240.00	45,240.00	
430	Other Repairs to Building	18,018.75	5,500.00	8,750.00	8,750.00	
431	Repairs-Electricity/Plumbing	27,148.55	9,100.00	11,000.00	11,000.00	
520	Liability Insurance	15,018.68	15,275.00	12,476.00	12,476.00	
424	Fields/Grounds Improvement	13,611.08	10,174.00	7,500.00	7,500.00	
430	Equipment Repair	9,311.50	1,500.00	4,000.00	4,000.00	
432	Contracted Services	52,692.50	32,819.00	38,377.00	38,377.00	
442	Equipment Rental	1,148.80	1,352.00	1,250.00	1,250.00	
731	New Equipment	9,513.83	500.00	1,800.00	1,800.00	
735	Equipment Replacement	3,940.96	250.00	600.00	600.00	
	<b>SUBTOTAL 2600</b>	<b>378,676.93</b>	<b>310,638.00</b>	<b>327,986.00</b>	<b>327,986.00</b>	
<b>2720</b>	<b>PUPIL TRANSPORTATION</b>					
518	High School Bus	2,227.50	1.00	1.00	1.00	
519	Contracted Services	283,841.64	273,110.00	293,908.00	293,908.00	
518	Summer Transportation	8,751.78	16,100.00	7,780.00	7,780.00	
519	Special Education Transportation	58,710.78	170,400.00	49,327.00	49,327.00	
2724	519 Athletic Trips	3,571.89	5,500.00	4,200.00	4,200.00	
2725	519 Field Trips	1,044.92	1,925.00	2,340.00	2,340.00	
	<b>SUBTOTAL 2720</b>	<b>358,148.51</b>	<b>467,036.00</b>	<b>357,556.00</b>	<b>357,556.00</b>	
<b>2900</b>	<b>OTHER SUPPORT SERVICES</b>					

ACCOUNT #	DESCRIPTION	2011/12 ACTUAL	2012/13 VOTED BUD.	2013/14 PROP. BUD.	BUDGET COMMITTEE RECOMMENDED	NOT RECOMMENDED
211	Health Insurance	792,368.75	839,599.00	945,278.00	945,278.00	
212	Dental Insurance	31,496.11	31,086.00	29,556.00	29,556.00	
213	Life Insurance/Annuity	15,362.25	13,357.00	21,350.00	21,350.00	
214	Disability Insurance	7,520.24	7,666.00	7,969.00	7,969.00	
230	FICA	219,724.90	218,325.00	226,045.00	226,045.00	
232	Teachers' Retirement	198,182.08	209,918.00	340,270.00	340,270.00	
239	Separation-Early Retirement	0.00	0.00	0.00	0.00	
250	Unemployment Compensation	7,548.78	6,987.00	7,951.00	7,951.00	
260	Workers' Compensation	20,497.67	20,349.00	24,502.00	24,502.00	
270	Sick Leave Benefit	1,319.51	1.00	1.00	1.00	
290	Non-Bargaining Unit Increase	0.00	0.00	0.00	0.00	
	<b>SUBTOTAL 2900</b>	<b>1,294,020.29</b>	<b>1,347,288.00</b>	<b>1,602,922.00</b>	<b>1,602,922.00</b>	
<b>4200</b>	<b>FACILITIES AQU./CONSTR.</b>					
424	Site Improvements-Grounds	0.00	1.00	1.00	1.00	
450	Site Improvements-Building	5,068.40	2,000.00	5,000.00	5,000.00	
	<b>SUBTOTAL 4200</b>	<b>5,068.40</b>	<b>2,001.00</b>	<b>5,001.00</b>	<b>5,001.00</b>	

ACCOUNT #	DESCRIPTION	2011/12 ACTUAL	2012/13 VOTED BUD.	2013/14 PROP. BUD.	BUDGET COMMITTEE RECOMMENDED	NOT RECOMMENDED
<b>4300</b>	<b>ARCHITECTURAL/ENG. SERVICES</b>					
	ARCHITECT & ENG. STUDIES	0.00	0.00	1.00	1.00	
	<b>SUBTOTAL 4300</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>	
<b>5100</b>	<b>DEBT SERVICE</b>					
	910 Principal	0.00	0.00	0.00	0.00	
	830 Interest	0.00	0.00	0.00	0.00	
	<b>SUBTOTAL 5100</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>5200</b>	<b>FUND TRANSFERS</b>					
	5221 To Food Service Fund	68.64	20,537.00	13,482.00	13,482.00	
	5251 Transfer to Capital Reserve	0.00	0.00	0.00	0.00	
	5252 Transfer to Trust	0.00	0.00	0.00	0.00	
	<b>SUBTOTAL 5200</b>	<b>68.64</b>	<b>20,537.00</b>	<b>13,482.00</b>	<b>13,482.00</b>	
<b>5300</b>	<b>ALLOCATION TO CHARTER SCHOOLS</b>					
	5310 Pace Academy Tuition			94,982.00	94,982.00	
	<b>SUBTOTAL 5300</b>	<b>0.00</b>	<b>0.00</b>	<b>94,982.00</b>	<b>94,982.00</b>	
	<b>ANTICIPATED GRANTS</b>	<b>135,672.85</b>	<b>80,000.00</b>	<b>107,000.00</b>	<b>107,000.00</b>	
	<b>FUND IV FOOD SERVICE PROGRAM</b>	<b>149,526.47</b>	<b>156,373.00</b>	<b>184,083.00</b>	<b>184,083.00</b>	
	<b>TOTAL APPROPRIATIONS</b>	<b>8,398,324.42</b>	<b>8,945,258.00</b>	<b>9,159,105.00</b>	<b>9,143,557.00</b>	<b>15,458.00</b>

EPSOM SCHOOL DISTRICT  
DELIBERATIVE SESSION  
MINUTES  
FEBRUARY 7, 2012

The Moderator opens the meeting at 6:30 p.m.

Jeff Keeler leads with the Pledge of Allegiance.

The Moderator opens the meeting with the reading of the rules of the deliberative session and has Patrick Connors introduce the School Board members which are, Joy Tyrrell, David Cummings, Gordon Ellis, Bill Yeaton, Patrick Neal Burns, Patrick Connors-Principal, Brian Beaverstock-Assistant Principal, Peter Aubrey-Business Administrator, Helene Bickford-Assistant Superintendent of Schools, and Trish McDonald-School District Clerk.

MaryLou Keane introduces the Budget Committee. They are MaryLou LaFleur-Keane, Virginia Drew, Joyce Heck, Brian Keyes, Gary Kitson, Penelope Graham, Carole Brown, Ralph Weeks, Dave Fiorentino, Robert Sawyer, Don Harty.

The Moderator reads Article 1# Shall the District vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$8,709,213? Should this article be defeated, the operating budget shall be \$8,690,898 which is the same as last year, with certain adjustments required by previous action of the Epsom school district, or by law, or the governing body may hold one special meeting in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

[Note: Warrant Article#1 (operating budget article) does not include separate Warrant Articles #2, and #3)

*School Board recommends approval  
Budget Committee recommends approval*

Joy Tyrrell reviews the budget. Overall there is a decrease of the budget, but an increase in repairs that are requirement that need to be done. The drop in the budget is due to a decrease in special education.

The Moderator asks if any citizen comments. Hearing none, the article #1 will stand as written will appear on the ballot as is.

The Moderator reads Article #2. Shall the Epsom School District vote to approve the cost items set forth in the collective bargaining agreement reached between the Epsom School Board and the Epsom Teachers Association for the 2012/13, 2013/14 and 2014/15 fiscal years which calls for the following increases in salaries and benefits at the current staffing level:

Year 2012/13	\$47,160
Year 2013/14	\$99,995
Year 2014/15	\$113,454

and further to raise and appropriate the sum of \$47,160 for the 2012/13 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels?

*School Board Recommends Approval  
Budget Committee Does Not Recommend Approval*

Joy Tyrell states that the board negotiated on articles 1, 2 & 3 and spent a lot of time negotiating. The agreement adequately represents the town and teachers. Joy makes motion to amend year 2012/13 to \$45,480, as well as increase 2013/14 to \$79,761 and 2014/15 to \$122,081. Gordon Ellis seconds the motion.

The Moderator asks if there are any comments.

Tom Langlois asked what the tax impact would be on each of the warrant articles.

Peter Aubrey responds. All articles together, the budget is about a .16 decrease, teachers .11 increase, .04 support staff and .01 decrease. This is based on amended proposal.

The Moderator asks if there are any other questions.

Carol Maquire asks why the change.

Joy Tyrell states that it adequately shows change of longevity in 2012/13 and there is only an increase in the 3<sup>rd</sup> year, decrease in the first 2 years.

Ralph Weeks stated that he attended meetings on behalf of a board member and as a taxpayer, and looked at prior year teacher salary increases. Pay increase is 4% and is not just by 15 year credit. A two-step increase does not apply to teachers over 15 year credit. As of the 2010 tax year, many senior citizens have not had a raise. over 3.45%. He finds it unconscionable that this budget increase in teachers' salaries and as the teachers and support staff does a good job; he cannot support a teacher increase.

The Moderator asks if there are any further questions.

Bob Sawyer states that he is in opposition to Ralph. He reflected on decision and came to the following: Trust judgment on all boards coming to this agreement. He was able to volunteer for a few hours at the school and he noticed that the teachers care and concern for each child and is very impressed with the teachers.

The Moderator asks if there are any further questions. There being none, motion to pass amended article. Article #2 will be amended an appear on ballot.

The Moderator reads Article #3. Shall the Epsom School District vote to approve the cost items set forth in the collective bargaining agreement reached between the Epsom School Board and the Epsom Support Staff Association for the 2012/13, 2013/14, 2014/15 and 2015/16 fiscal years which calls for the following increases in salaries and benefits at the current staffing level:

Year 2012/13	\$16,529
Year 2013/14	\$21,758
Year 2014/15	\$23,636
Year 2015/16	\$25,051

and further to raise and appropriate the sum of \$16,529 for the 2012/13 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels?

*School Board Recommends Approval*  
*Budget Committee Recommends Approval*

The Moderator asks if any citizen comments. Hearing none, the article #1 will stand as written will appear on the ballot as is.

The Moderator asked if there was any other business, there being none, the deliberative session is adjourned at 6:54 p.m.

Respectfully Submitted,

Trish McDonald, School District Clerk

Epsom School District  
Annual Principal's Report  
2012/2013

Epsom Central School is a K-8 elementary school serving the rural community of Epsom, NH. There are approximately 433 students enrolled for the 2012-2013 school year. Epsom Central School is part of SAU #53 with Allenstown, Deerfield, Chichester, and Pembroke. Students from Epsom Central School attend Pembroke Academy in Pembroke, NH for high school with approximately 209 Epsom students at the high school.

As happens each year, we have completed numerous assessment tests. Our individual Star Reading scores are used to properly place students at the appropriate book level to assess student progress. The Northwest Evaluation Association (N.W.E.A.) tests are given in January to determine a baseline for growth in mathematics and reading in one-half year growth increments and administered again in May for year-end results. The New England Common Assessment Program, referred to as NECAP, took place over a three-week period in October for students in grades three through eight. Each student has three mathematics sections and three reading sections, along with the fifth and eighth grade students having two additional writing segments. Similar to the past couple of years, we are using the Star Math assessment for grades one through eight once per trimester, a daily math fact fluency practice program titled Math Facts in a Flash, and IXL.com for math practice in grades K-8. Aimsweb assessments are also used for progress monitoring with specific children from grades kindergarten through grade eight and whole groups in kindergarten and grade one.

This summer we had a group of parents and staff work on Math goals for the year. We have incorporated Accelerated Math, an individualized computerized math program into a number of classrooms. A family math night took place in grade one and we have plans for an additional night for our families in February. A math consultant is also working within our building on multiple days to help with professional development in best practices for instruction.

Epsom Central School students, grades one through eight, participate in a three-week Mini Course program on three consecutive Fridays in January. These courses offer numerous benefits to our students:

- Offer children the opportunity to participate in various activities, including skiing, rock climbing, music, computers, crafts, fishing, sports, dancing, outdoor club, and cultural history.
- Teach self-help and life skills
- Provide occasions to feel successful
- Provide positive peer interactions and role models amongst the grades and staff members.

Every child in grades one through eight participates in a mini-course during these three consecutive Fridays, for both the AM and PM sessions.

Community service hours are a goal for our middle school students. Over 1,100 community service hours were completed last year keeping to our high expectations for each year. Our goals are set at ten hours for sixth grade students, 20 hours for seventh grade students, and 30 hours for eighth grade students. These community service opportunities fit well with our middle school philosophy.

The middle school is continuing with two of our annual educationally based overnight field trips. Our sixth grade students are planning to attend Camp Mi-Te-Na in May as part of our environmental camp program. Our current eighth grade students and families have been working extremely hard at fund-raising from January through this past December as we are planning our sixth annual historical trip to our nation's capital. This year our eighth graders are planning to stop in New York City's Ellis Island and the World Trade Center Site on the way to Washington D.C. while also visiting the historical sites at Gettysburg, PA.

Extracurricular activities have many students in grades 4-8 participating. After school groups include a podcast club, chorus, yearbook, student council, drama, band, intramural sports and our team sports. Epsom students compete with other schools in the Southeast League in fall boys' and girls' soccer and cross-country, boys' and girls' basketball and cheerleading in the winter, and baseball, softball, and track in the spring. The Epsom Central School mascot is the Eagle and we encourage our students to "soar to great heights" through good sportsmanship and dedication both on and off the playing field.

The fire and police departments have continued working together with our teachers and staff as part of our safety program. The fire department has worked closely with us to prepare students and staff for fire related emergencies while at school and home. Regular fire drills and lock down procedures are conducted at various times of the day along with fire prevention lessons at all levels. Personal safety is the number one priority along with respect, peer interactions, and the proper use of emergency telephone numbers. The staff and students appreciate the help offered by the Epsom Fire and Police Departments as we work together in preparation for any emergencies.

Epsom Central School continues to follow one of the school district's goals of integrating technology into the classroom. With the help from previous grants, each classroom utilizes digital whiteboards that allow the use and interaction with computers on a large whiteboard at the front of every classroom. These whiteboards facilitate the use of many programs to aid in class lessons and allow for student interactions. Each classroom also utilizes microphone sound systems for teachers' instructions to be heard by every student clearly wherever they are seated in the classroom. Ipads are used by individuals and small groups in a variety of classrooms for applications in reading, writing, math, and other curriculum topics. Whether researching, investigating topics, or developing technology skills by creating products with the help of computers, students at Epsom Central are provided opportunities to enhance their 21<sup>st</sup> century skills.

Please visit our website, [www.sau53.org/ecs](http://www.sau53.org/ecs), to learn more about Epsom Central and our many student activities. Our monthly newsletter, "News from the Eagles' Nest," is posted online along with our "Curriculum Themes" listing areas of study for each month by grade and subject area. The website also lists announcements for students, parents, and the community.

Respectfully Submitted,

Patrick Connors, Principal

Brian Beaverstock, Assistant Principal

## CLASS of 2012

Eli T. Alexander	Cortney V. Lewis
Madison Brooke Allen	Sydney Alexandra Lizette
Melissa Susan Allen	Andrew J. Logan
Kamren Anderson	Ryan McDonald
Jack Frederick Andrews	David William Miner
Luke Johnston Andrews	Joy Ruthanne Moschen
Brooke Lauren Audet	Nicholas Addison Muise
Chelsea Marie Bard	Brock R. Nielsen
Aryreanna Marie Barrett	Thomas Bradbury Noyes
Matthew David Beaucher	Cody William Osborn
Alex R. Bourque	Matthew Paige
Lila Bradley	Vincent Gary Pagano
Erin Elizabeth Burns	Liam Z. Parker
Brian Burrows Jr.	Lindsay Rose Peacock
Aleah Cacciola	Rebecca Perry
Michael P. Currier	Collin Andrew Ramsdell
Keith James Davison Jr.	Annah Mai Raper
Jayla Michelle Decker	Tatum Leigh Robinson
Brent W. Dicey	Kaitlyn Paige Roukey
Cameron Owen Ellsworth	Selena Grace Russell
Emmi Ferrera	DeAnna Sepessy
Tyler Matthew Fontaine	Selena Marie Small
Brandon Donald Bernard French	Cheyenne Hailey Snedeker
Riley Morgan Gelinas	Sarah J. Swanson
Nancy Anastasia Gregory	Meaghan Elizabeth Tinsley
Joseph T. Herling	Brianna Jean Whitcomb
George K. Hodapp	Zachary T. White
Sarah Jacques	Nichole Dannielle Wilson
Tyler Alston Josephson	Tianna Alexis Xavier
Cole W. Laliberte	

**EPSOM TEACHER ROSTER****2012/13**

<b><u>SUBJECT</u></b>	<b><u>TEACHER'S NAME</u></b>	<b><u>SALARY</u></b>	<b><u>DEGREE</u></b>	<b><u>YEARS EXP.</u></b>
Grade 3 Teacher	Bachelder, Sarah E.	49,915.00	BA	13
Middle School Social Studies Teacher	Bauer, Lisa L.	55,878.00	BA+30	26
Middle School Math Teacher	Baxter, Kenneth	62,252.00	MA+15	26
Kindergarten Teacher	Bryant, Lori A.	60,002.00	MA	24
Kindergarten Teacher/RTI Teacher	Cheney, Joy A.	51,290.00	MA	11
Middle School Language Arts Teacher	Conway, Kathleen A.	57,834.00	BA+30	15
Grade 3 Teacher	Damelio, Cynthia A.	57,834.00	BA+30	27
Foreign Language/Math Teacher	Kennedy, Heather E.	44,161.00	BA+15	9
Grade 4 Teacher	Donovan, Robin E.	57,834.00	BA+30	16
Middle School Language Arts Teacher	Dougherty, Richard M.	57,834.00	BA+30	23
Middle School Science Teacher	Elliott, Linda J.	60,002.00	MA	26
Middle School Language Arts Teacher	Fargo, Jane E.	64,587.00	MA+30	26
RTI Teacher	Figliolini, Kathryn E.	41,032.00	MA	11
Special Ed. Case Manager	Flannery, Claire J.	45,487.00	MA+30	8
Middle School Math Teacher	Gallagher, Jennifer L.	41,027.00	BA	8
SPED Teacher	Gould, Krystle	36,473.00	BA	5
Instructional Facilitator	Goulet, Karen D.	60,002.00	MA	22
Grade 2 Teacher	Graham, Lynne M.	57,834.00	BA+30	26
Middle School Social Studies Teacher	Lee, Scott C.	57,834.00	BA+30	15
Grade 4 Teacher	Martin, Paul L.	62,252.00	MA+15	24
Grade 3 Teacher	May, Darcy M.	49,915.00	BA	13
Grade 1 Teacher	Mondello, Ross P.	42,668.00	BA	9
Physical Education Teacher	Nase, Brian	57,834.00	BA+30	20
Grade 1 Teacher	Nelson, Barbara	55,878.00	BA+15	22
Language Arts Teacher	Patterson, Steven D.	64,587.00	MA+30	20
Grade 2 Teacher	Powers, Rebecca	42,668.00	BA	9
Grade 1 Teacher	Rieger, Marie A.	60,002.00	MA	21
Grade 4 Teacher	Rowe, Francine B.	55,878.00	BA+15	36
SPED Case Manager	Santosuosso, Janet M.	53,988.00	BA	16
Integrated Studies (Health/Computers)	Smithurst, Melissa	36,297.00	BA+30	4
SPED Case Manager	Stroberg, Paula	45,597.00	MA	9
Music Teacher	Swain, Carl J.	60,002.00	MA	18
Art Teacher	Teune, Joann M.	53,729.00	BA+15	14
Grade 2 Teacher	Valley, Linda M.	53,988.00	BA	21
Middle School Science Teacher	Verity, Carol A.	60,002.00	MA+15	16
Special Ed. Coordinator	Preve, Tami	60,207.00	BA	18
Guidance	Puffer, Carolyn D.	60,002.00	MA	24
Nurse	Pozner, Joan M.	53,988.00	BA	27
Librarian	Ortisi, Carolyn A.	51,662.00	BA+15	14
Technology Coordinator	Gagnon, Paul	46,445.00		12
Principal	Connors, Patrick	89,228.00	CAGS	18
Assistant Principal	Beaverstock, Brian	66,271.00	CAGS	14

**CUSTODIAN ROSTER****2012/13**

<b><u>POSITION</u></b>	<b><u>NAME</u></b>	<b><u>SALARY</u></b>
Custodian	Colon-Pagan, Luis	\$ 30,909.00
Custodian	Nelsen, Grant	\$ 30,568.00
Custodian	Neely, William	\$ 22,402.00
Head of Maintenance	Rouillard, Jr., Ralph	\$ 42,323.00

REPORT OF THE SCHOOL DISTRICT TREASURER  
For the Fiscal Year July 1, 2011 to June 30, 2012

Cash on hand July 1, 2011 .....	\$454,084.82
Received from Selectmen.....	\$5,849,513.00
Received from State Sources.....	\$3,091,891.61
Received from Other Sources .....	\$1,532,611.06
Balance in Money Market 6/30/12.....	\$ 367,929.39
<b>TOTAL RECEIPTS</b> .....	<b>\$10,841,945.06</b>
Total Amount Available for Fiscal Year.....	\$11,296,029.88
Less School Board Orders Paid .....	\$10,237,973.11
<b>BALANCE ON HAND</b> June 30, 2012 .....	<b>\$ 1,058,056.77</b>

**Linda Martel**  
**District Treasurer**

**STATISTICAL REPORT**

Half day in Session.....	360
Total Enrollment .....	450
Percent of Attendance.....	95.7
Average Daily Attendance.....	396.1

**DISTRICTS' SHARE OF SAU**

<u>District</u>	2011 <u>Equalized</u> <u>Valuation</u>	<u>Valuation</u> <u>Percentage</u>	<u>2011/12</u> <u>Pupils</u>	<u>Pupil</u> <u>Percent</u>	<u>Combined</u> <u>Percent</u>	2013/14 <u>District</u> <u>Share</u>
Allenstown	\$ 232,088.00	12.5	388	12.3	12.4	165,590.00
Chichester	248,441.00	13.4	239	7.6	10.5	140,217.00
Deerfield	442,589.00	23.8	466	14.8	19.3	257,732.00
Epsom	401,024.00	21.6	414	13.1	17.3	231,024.00
Pembroke	<u>533,235.00</u>	<u>28.7</u>	<u>1646</u>	<u>52.2</u>	<u>40.5</u>	<u>540,838.00</u>
	<u>\$1,857,377.00</u>	100.0	3159	100.0	100.0	\$1,335,401.00

**EPSOM SCHOOL DISTRICT  
2012  
SUMMARY REPORT  
SPECIAL EDUCATION EXPENDITURES/REVENUES**

In accordance with RSA 32:11-a, the following summary represents actual special education expenditures and offsetting revenues for the previous two fiscal years.

	<u>FY 2010/11</u>	<u>FY 2011/12</u>
Actual Expenditures	\$1,813,277	\$1,584,758
Actual Revenues		
♦ Catastrophic Aid	\$ 144,909	98,966
♦ Medicaid	26,241	47,165
♦ Federal Grant	95,849	97,728
♦ Tuition	<u>-0-</u>	<u>-0-</u>
Total Offsetting Revenues	\$ 266,999	\$ 243,859

- Notes:
- Actual expenditures represent a total of all designated special education budget categories. Services provided through regular education categories cannot be accurately segregated.
  - Adequate Education Aid paid in both fiscal years above contained various weighted stipends for those students identified as having special needs. These cannot be accurately identified as a separate revenue category.

## ***Report of the Superintendents***

*“Education is the most powerful weapon which you can use to change the world.”* Nelson Mandela

All of us in SAU #53 work to enable good education in the hope of a better world for our students. Through promoting 21<sup>st</sup> Century Skills, College and Career Ready Skills, and Common Core Standards, we are working to give all of our students the knowledge and skills they need now and in the future.

### **21<sup>st</sup> Century Skills**

The SAU #53 Leadership Team continues to advocate for creativity, innovation, flexibility, adaptability, initiative, self-direction, leadership, responsibility, and literacy in information, communication, and technology areas. With these skills we are preparing our students for an ever-changing workplace while developing their unique talents. For more information on specific skills, outcomes, resources, and, what citizenship means in the 21<sup>st</sup> century, visit [www.P21.org](http://www.P21.org).

### **College and Career Ready**

President Obama has stated, “Every child in America deserves a world-class education.” We believe that the educators in SAU #53 already work to ensure all students are on track to graduate from high school ready for college and a career. In this increasing complex world, the demands for a workforce with the knowledge and skills our students need to succeed in their chosen careers is of primary importance. The aligned common core standards provide the foundation to improve curriculum, instruction and assessment and better prepare students for college and the workplace. They also communicate core learning goals to teachers, parents, and students. For more information on preparing all students for college and career readiness visit [www.achieve.org](http://www.achieve.org).

### **Common Core Standards**

The Common Core State Standards in English language arts and mathematics were adopted in New Hampshire by the State Board of Education in July of 2010. Since then, SAU #53 has been working on the transition from the NH Curriculum Frameworks to assure a smooth conversion. Teachers in every district have worked together to review the standards and adjust what they teach. The new standards provide more rigor and a clearer focus on the basic curricular expectations. The SAU Literacy and Numeracy Task Forces, comprising of educators from all five districts, is working on a baseline document which will serve as a guide to all grade levels from kindergarten to eighth grade. This will be completed before the start of the next school year. Additional information can be found at [www.corestandards.org](http://www.corestandards.org).

At the November 1, 2012 SAU Board meeting, it was decided to continue with the Co-Superintendents model. Ms. Bickford is primarily responsible for matters relating to curriculum, school improvement, instruction, professional development, and assessment. Additionally, she serves as superintendent for the Allenstown, Chichester, and Epsom school districts. Ms. Sherman is primarily responsible for matters relating to personnel and student services. Additionally, she serves as superintendent for the Deerfield and Pembroke school districts and the SAU Board. Ms. Karen Guercia is now Special Education Director.

Through the changes in leadership, the staff of SAU #53 continues to collaborate with each district's administrators and professional learning communities. They continue to focus on individual student achievement in the 21st century, developing college and career ready skills through common standards. They promote positive community perceptions and fiscal responsibility. Please join us in these efforts. We seek and appreciate your input as we continue to move in a positive direction in SAU #53.

Respectfully Submitted,

Hélène Bickford & Patty Sherman  
Co-Superintendents of Schools



**SCHOOL ADMINISTRATIVE UNIT #53 BUDGET**

**2013/14**

**Estimated Revenues**

<b>Account</b>	<b>Number</b>	<b>Description</b>		
	770	Unreserved Fund Balance, June 30, 2012.....	\$	42,000.00
	1000	LOCAL REVENUE EXCLUSIVE OF DISTRICT SHARE		
		Tuition/Transportation		2,182,991.00
		TOTAL REVENUES.....	\$	<u>2,224,991.00</u>

**Estimated Expenditures**

<b>Function</b>	<b>Object</b>	<b>Purpose of Expenditure</b>		
1000		INSTRUCTION		
	1200	ALL Special Programs.....	\$	154,292.00
2100		SUPPORT SERVICES		
	2190	ALL Other Pupil Services.....		1,784,236.00
2200		INSTRUCTIONAL STAFF SERVICES		
	2210	ALL Improvement of Instruction.....		2,500.00
2300-2335		GENERAL ADMINISTRATION SERVICES		
	2310	ALL School Administrative Unit Board.....		18,865.00
	2320	ALL Office of the Superintendent.....		366,028.00
	2330	ALL Special Area Administrative Services.....		182,074.00
	2335	ALL Other General Administration Services.....		82,870.00
2340-2600		BUSINESS SERVICES		
	2340	ALL Fiscal.....		181,237.00
	2600	ALL Operation & Maintenance of Plant.....		31,325.00
2350		MANAGERIAL SERVICES.....		269,305.00
2900		OTHER SUPPORT SERVICES.....		487,660.00
		TOTAL EXPENDITURES.....	\$	<u>3,560,392.00</u>
		LESS ESTIMATED REVENUES.....		2,224,991.00
		AMOUNT TO BE SHARED BY DISTRICTS.....	\$	<u>1,335,401.00</u>

***Brent W. Washburn, CPA, Prof. Assoc.***  
64 Hooksett Turnpike Road  
Concord, New Hampshire 03301-8400  
603-224-6133

Independent Auditor's Report

January 31, 2013

The School Board  
Epsom School District  
Epsom, New Hampshire

I have audited the accompanying financial statements of the governmental activities, the business-type activities, the aggregate discretely presented component units, each major fund, and the aggregate remaining fund information of Epsom School District as of and for the year ended June 30, 2012, which collectively comprise the School District's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Epsom School District's management. My responsibility is to express opinions on these financial statements based on my audit.

I conducted my audit in accordance with auditing standards generally accepted in United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the comptroller General of the United States. Those standards require that I plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatements. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. I believe that my audit provides a reasonable basis for my opinions.

In my opinion, the financial statements referred to previously present fairly, in all material respects, the respective financial position of the governmental activities, the business-type activities, the aggregate discretely presented component units, each major fund, and the aggregate remaining fund information of the Epsom School District as of June 30, 2012, and the respective changes in financial position and, where applicable, cash flows thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

In accordance with *Government Auditing Standards*, I have also issued my report date January 31, 2013 on my consideration of the Epsom School District's internal control over financial reporting and on my test of its compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is to describe the scope of my testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* and should be considered in assessing the results of my audit.

The management's discussion and analysis and budgetary comparison information on pages 3 through 4 and pages 23 and 24, respectively are not required part of the basic financial statements but are supplementary information required by accounting principles generally accepted in the United States of America. I have applied certain limited procedures, which consisted principally of inquires of management regarding the methods of measurement and presentation of the supplementary information. However, I did not audit the information and express no opinion on it.

My audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Epsom School District's basic financial statements. The accompanying schedules of combining balance sheet, combining statement of revenue, expenditures and changes in fund balances, and schedule of federal assistance are presented for purpose of additional analysis and are not a required part of the basic financial statements. The accompanying schedules of combining balance sheet, combining statement of revenue, expenditures and changes in fund balances, and schedule of federal assistance have been subjected to the auditing procedures applied in the audit of the basic financial statements and, in my opinion, are fairly stated in all material respects in relation to the basic financial statements taken as a whole. The introductory and statistical sections have not been subjected to the auditing procedures applied in the audit of the basic financial statements and, accordingly, I express no opinion on them.

Respectfully Submitted:

*Brent W. Washburn, CPA*

**SCHOOL ADMINISTRATIVE UNIT #53**

**CO-SUPERINTENDENTS' SALARY  
2011/12**

Allenstown	\$ 25,426
Chichester	19,864
Deerfield	39,132
Epsom	33,570
Pembroke	<u>80,648</u>
	\$198,640

**BUSINESS ADMINISTRATOR'S  
SALARY 2011/12**

Allenstown	\$11,115
Chichester	8,683
Deerfield	17,106
Epsom	14,675
Pembroke	<u>35,254</u>
	\$86,833

DETAILED STATEMENT OF RECEIPTS

<u>DATE</u>	<u>RECEIVED FROM</u>	<u>SOURCE</u>	<u>AMOUNT</u>
7/13/2011	State of NH	Grant	\$6,435.95
7/22/2011	State of NH	Grant	\$10,042.29
7/22/2011	Better Buddies	Rent	\$213.00
7/22/2011	State of NH	Medicaid	\$956.88
8/1/2011	State of NH	Form 2	\$8,715.69
8/10/2011	SAU #53	disbursement State Funds	\$55,908.43
8/10/2011	State of NH	Medicaid	\$13.99
8/12/2011	State of NH	ARRA	\$4,776.72
8/22/2011	Epsom Better Buddies	Rent	\$125.75
8/22/2011	State of NH	Medicaid	\$17,508.15
8/23/2011	State of NH	Medicaid	\$6,974.54
8/25/2011	SAU #53	IND Cost	\$5.42
8/31/2011	TD Bank	Interest	\$22.13
7/31/2011	TD Bank	Interest	\$36.24
8/31/2011	Lunch	Sales	\$1,945.94
8/12/2011	Town of Epsom	Appropriation	\$250,000.00
8/26/2011	Town of Epsom	Appropriation	\$250,000.00
8/31/2011	State of NH	Adequacy Grant	\$511,511.00
9/1/2011	State of NH	Title I	\$964.33
9/9/2011	Town of Epsom	Appropriation	\$250,000.00
9/6/2011	Conway	Tuition	\$500.00
9/9/2011	Weddle	Scholarship	\$500.00
9/23/2011	Town of Epsom	Appropriation	\$250,000.00
9/26/2011	State of NH	Other aid	\$4,825.45
9/30/2011	Lunch	Sales	\$12,813.86
9/30/2011	TD Bank	Interest	\$43.54
10/6/2011	Epsom Better Buddies	Rent	\$163.75
10/6/2011	State of NH	Matching funds	\$2,144.38
10/7/2011	Town of Epsom	Appropriation	\$250,000.00
10/20/2011	May	Tuition	\$1,500.00
10/20/2011	Epsom Better Buddies	Rent	\$191.00
10/20/2011	State of NH	Medicaid	\$41.97
10/20/2011	State of NH	Food-Aug	\$483.46
10/21/2011	Town of Epsom	Appropriation	\$250,000.00
10/31/2011	Lunch	Sales	\$9,778.44
10/31/2011	TD Bank	Interest	\$2.68
11/1/2011	State of NH	Adequacy Grant	\$519,035.60
11/8/2011	State of NH	Medicaid	\$306.12
11/8/2011	State of NH	Medicaid	\$73.78
11/8/2011	SAU #53	Food-Sept	\$7,099.48
11/22/2011	State of NH	ARRA	\$6,914.73
11/25/2011	GWN Marketing	Reimbursement	\$125.00
11/25/2011	GWN Marketing	Reimbursement	\$125.00
11/25/2011	C & H Distributors	Reimbursement	\$269.23

11/25/2011	Local Government	Property damage	\$15,425.11
11/25/2011	State of NH	Medicaid	\$42.18
11/28/2011	State of NH	Title IIA	\$8,486.23
11/30/2011	Town of Epsom	Monthly Appropriation	\$500,000.00
11/30/2011	Lunch	Sales	\$10,413.31
12/1/2011	Epsom Better Buddies	Rent	\$177.50
12/1/2011	State of NH	Medicaid	\$3,471.12
12/13/2011	State of NH	Revenue, title I & IIA	\$3,843.59
12/16/2011	GWN Marketing	Reimbursement	\$125.00
12/16/2011	State of NH	Medicaid	\$674.31
12/16/2011	State of NH	Medicaid	\$23.76
12/16/2012	SAU #53	Food-Oct	\$7,435.24
12/16/2011	State of NH	Jobs Fund	\$75,583.62
12/22/2011	State of NH	ARRA	\$3,155.23
12/23/2011	Epsom Better Buddies	Rent	\$160.75
12/23/2011	State of NH	Medicaid	\$275.32
12/28/2011	State of NH	Revenue	\$2,420.95
12/30/2011	Town of Epsom	Monthly Appropriation	\$750,000.00
12/30/2011	Lunch	Sales	\$9,517.55
12/29/2011	State of NH	Adequacy Grant	\$866,232.63
12/20/2011	Dancesteps	Rent	\$514.68
12/20/2011	State of NH	Food-Nov	\$6,077.58
12/20/2011	State of NH	IND Cost	\$21.19
1/6/2012	Cash	return lockers	\$216.40
1/13/2012	State of NH	Medicaid	\$2,288.47
1/17/2012	Town of Epsom	Appropriation	\$250,000.00
1/17/2012	State of NH	Title 1	\$9,887.63
1/20/2012	State of NH	ARRA Title 1	\$4,074.32
1/27/2012	Town of Epsom	Appropriation	\$250,000.00
1/27	State of NH	Revenue	\$4,560.47
1/27/2012	State of NH	Food-Dec	\$5,625.99
1/31/2012	Lunch	Sales	\$10,683.36
1/31/2012	Epsom Better Buddies	Rent	\$168.50
1/31/2012	NH Retirement	Reimbursement	\$65.62
1/31/2012	State of NH	Medicaid	\$1,189.69
2/10/2012	State of NH	Medicaid	\$392.29
2/14/2012	Town of Epsom	Appropriation	\$250,000.00
2/17/2012	Toshiba	Reimbursement	\$1,742.52
2/17/2012	State of NH	Medicaid	\$453.29
2/16/2012	State of NH	Revenue	\$2,680.65
2/16/2012	State of NH	Title 1	\$5,060.58
2/21/2012	State of NH	REAP Grant	\$1,674.51
2/21/2012	State of NH	REAP Grant	\$3,776.23
2/24/2012	Town of Epsom	Appropriation	\$250,000.00
2/24/2012	State of NH	Food-Jan	\$7,466.71
2/24/2012	State of NH	Title IIA	\$299.10
2/24/2012	Lunch	Sales	\$9,116.45
2/29/2012	Epsom Better Buddies	Rent	\$176.25
3/9/2012	State of NH	Medicaid	\$5.94

3/9/2012	State of NH	Title 1	\$7,451.09
3/9/2012	Benefit Strategies	Reimbursement	\$55.43
3/9/2012	State of NH	Medicaid	\$226.10
3/12/2012	Town of Epsom	Appropriation	\$250,000.00
3/16/2012	State of NH	Medicaid	\$834.05
3/23/2012	Epsom Better Buddies	Rent	\$142.25
3/23/2012	State of NH	Medicaid	\$176.43
3/23/2012	State of NH	Title 1	\$4,639.48
3/23/2012	Town of Epsom	Appropriation	\$250,000.00
3/31/2012	Lunch	Sales	\$9,541.76
3/30/2012	State of NH	Adequacy Grant	\$767,268.00
3/30/2012	State of NH	Revenue, title I & IIA	\$10,839.37
4/6/2012	Town of Epsom	Appropriation	\$250,000.00
4/6/2012	State of NH	Medicaid	\$5,357.08
4/20/2012	Town of Epsom	Appropriation	\$250,000.00
4/20/2012	State of NH	Medicaid	\$624.40
4/20/2012	SAU #53	Food-Feb	\$6,530.05
4/20/2012	M. Reed	Reimbursement	\$387.95
4/27/2012	Mondello	Reimbursement	\$125.00
4/27/2012	Epsom Better Buddies	Rent	\$147.00
4/27/2012	State of NH	Medicaid	\$416.66
4/30/2012	Lunch	Sales	\$6,296.91
4/27/2012	State of NH	Revenue, title I & IIA	\$9,340.26
5/3/2012	State of NH	Medicaid	\$255.92
5/3/2012	State of NH	Food-Mar	\$7,282.18
5/4/2012	Town of Epsom	Appropriation	\$250,000.00
5/14/2012	State of NH	Medicaid	\$1,229.50
5/17/2012	Merrimack County Ext	Rent	\$239.68
5/17/2012	Epsom Better Buddies	Rent	\$132.50
5/18/2012	State of NH	revenue, title I	\$4,605.46
5/23/2012	Town of Epsom	Appropriation	\$250,000.00
5/24/2012	State of NH	Revenue, title IIA	\$3,095.73
5/24/2012	State of NH	Medicaid	\$469.82
5/31/2012	State of NH	Medicaid	\$182.26
5/31/2012	State of NH	Food-Apr	\$5,620.13
5/31/2012	Lunch	Sales	\$10,596.81
6/7/2012	State of NH	Medicaid	\$534.95
6/14/2012	State of NH	Medicaid	\$119.15
6/14/2012	F. Rowe	Reimbursement	\$30.00
6/15/2012	Town of Epsom	Appropriation	\$300,000.00
6/27/2012	Epsom Better Buddies	Rent	\$152.25
6/27/2012	State of NH	Medicaid	\$542.63
6/27/2012	S. Colvin	Reimbursement	\$34.12
6/27/2012	State of NH	IDEA	\$59,687.53
6/27/2012	ECS	Reimbursement - DC	\$4,645.30
6/27/2012	State of NH	Medicaid	\$993.35
6/27/2012	M. Reed	Reimbursement	\$40.00
6/27/2012	ECS	Reimbursement	\$64.40
6/29/2012	State of NH	Medicaid	\$1,658.27

6/30/2012	Lunch	Sales	\$12,452.07
7/5/2012	Town of Epsom	Appropriation	\$299,513.00
<b>TOTAL</b>			<u>\$9,073,352.02</u>
7/31/2011	TD Banknorth	Money Market Interest	\$0.01
8/31/2011	TD Banknorth	Money Market Interest	\$0.01
9/30/2011	TD Banknorth	Money Market Interest	\$36.18
10/31/2011	TD Banknorth	Money Market Interest	\$34.00
11/30/2011	TD Banknorth	Money Market Interest	\$32.91
12/31/2011	TD Banknorth	Money Market Interest	\$34.01
1/31/2012	TD Banknorth	Money Market Interest	\$33.93
2/28/2012	TD Banknorth	Money Market Interest	\$75.46
3/31/2012	TD Banknorth	Money Market Interest	\$106.35
4/30/2012	TD Banknorth	Money Market Interest	182.82
5/31/2012	TD Banknorth	Money Market Interest	194.8
6/30/2012	TD Banknorth	Money Market Interest	66.04
<b>GRAND TOTAL</b>			<u>\$9,074,148.54</u>

**EPSOM CENTRAL SCHOOL  
NURSE/GUIDANCE REPORT  
2011/12**

Student visits to the health office during the school year are for various issues including first aid, illness, and health counseling and social issues. Screenings continue in the areas of vision and hearing. These screenings result in appropriate treatment and early recognition of potential deficits as they relate to learning and development. The nurse is a member of the Student Assistance Team, the Wellness Committee, the Joint Loss Committee, Crisis Intervention Team as well as being the Homeless Liaison for any families in transitional crisis. Families in transition should not hesitate to contact the nurse for confidential counseling and referral assistance for homelessness issues.

Financial assistance from the School Nurse Student Health Association continues to be available for students with emergency medical or dental needs whose families would otherwise find these expenses a hardship. These are private funds secured through the cooperation of the TD Bank North, Suncook Branch, and supported through several local businesses and organizations throughout the school districts of Epsom, Pembroke, Allenstown and Hooksett. Their continued support of this program is greatly appreciated. Lenscrafters of Concord, NH, as well as Wal-Mart Optometry have assisted many families in need of vision care. We thank them for their continued support. Any family in need of financial medical assistance is encouraged to contact the nurse, who can provide resources for those in need.

All of our students are properly immunized according to the New Hampshire Board of Immunization regulations and all are in compliance with state regulations.

As of June 2011, 35 of our staff members hold current CPR/AED/First Aid certification. During all school activities, including field trips and extracurricular activities, there is at least one person available who is certified in both First Aid and CPR. This complies with state of NH requirements. We will continue to offer certification classes to our faculty to be able to assure the highest level of safety to our students. Epsom Central School has three Automated External Defibrillators, one in the gymnasium, one in the cafeteria and one used as a "traveling AED" for the Athletic department.

We continue to offer staff members educational opportunities regarding safety and wellness. We strive to have a healthy staff at ECS. We offer yearly flu shots for our staff and the opportunity to participate in our Flu Shot clinic is offered to all employees of the town of Epsom. We thank Cigna/SchoolCare in assisting and providing flu shot clinic opportunities to our community as well as other health promotion and educational opportunities.

An active educational campaign continues to be focused on preventing the spread of influenza-like illnesses as well as other diseases. Anyone with questions regarding flu-like illnesses can call the newly created 211 New Hampshire hotline, visit

the Center for Disease Control at <http://www.cdc.gov/h1n1flu/>, or call the school nurse for information or assistance with dealing with influenza related health issues.

A very special thank you is extended to the Epsom Rescue Squad, Fire Department and Police Department for always being there for the children of Epsom and for all they do to teach the children about safety in school and in their homes. Comprehensive health education continues for all students with the focus on encouraging the students to take responsibility for themselves and others.

The guidance office is available to all students and continues to offer individual and small group counseling on an as needed basis. Students in grades 3 – 5 are given the opportunity to come for an informal lunch date once each year. Students in middle school may schedule a lunch date any time. Snack recess and lunch dates are also offered to students on an as need basis to provide a relaxed format where students can get help with personal or social issues.

Character and citizenship efforts continue with reading Words of Wisdom over the intercom each morning by different staff members. Guidance bulletin boards support character and citizenship efforts.

The final year of the Title IV Safe and Drug Free Schools grant concluded with sending three primary teachers to be trained in Responsive Classroom techniques. The Responsive Classroom approach is a way of teaching that emphasizes social, emotional, and academic growth in a strong and safe school community.

Guidance also worked with PA to schedule the high school transition activities including arranging for one of their counselors to meet with 8<sup>th</sup> grade students to begin to understand graduation requirements and sign up for courses for their freshman year. A parent information night was held by PA to help parents assist their children in making appropriate class selections to accomplish their long-term educational goals. A trip to PA was held in late spring for students to become aware of all the many classes and co-curricula activities available at the high school level. All of our programs have been successful as a result of the caring and cooperation of the faculty, support staff, volunteers and community based organizations.

We appreciate the continued support of the Epsom School Board, Superintendents Helene Bickford and Patty Sherman, our Principal, Patrick Connors, our Assistant Principal, Brian Beaverstock, as well as the many parents and volunteers who have assisted us this year.

Respectfully submitted,

Joan Pozner, R.N.  
School Nurse

Carolyn Puffer  
Guidance Counselor

# TOWN OF EPSOM

## VITAL RECORDS

Birth Report

Marriage Report

Civil Union Report

Death Report

**DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION**

**RESIDENT BIRTH REPORT**

01/01/2012-12/31/2012

--EPSOM--

<b>Child's Name</b>	<b>Birth Date</b>	<b>Birth Place</b>	<b>Father's/Partner's Name</b>	<b>Mother's Name</b>
BONENFANT, KINSLEY BELLE	01/08/2012	CONCORD,NH	BONENFANT, MARC	BONENFANT, AMBER
PHILLIPS, HOLLY CLAIRE	01/30/2012	MANCHESTER,NH	PHILLIPS, JEFFREY	PHILLIPS, MICHELLE
SMITH, GENEVIEVE CLAIRE	03/02/2012	CONCORD,NH	SMITH, DANIEL	SMITH, JENNIFER
RYS, PETER CHARLES	03/03/2012	CONCORD,NH	RYS, DAVID	RYS, BRIANNA
LAPLANTE III, JOSEPH MICHAEL	03/31/2012	CONCORD,NH	LAPLANTE JR, JOSEPH	PLOURDE, KATELYN
SIMONTON, JOHN MICHAEL	05/24/2012	CONCORD,NH	SIMONTON, SEAN	SIMONTON, MICHELLE
GONZALEZ, MIAH GRACE	06/02/2012	CONCORD,NH	GONZALEZ, JAMES	GONZALEZ, BRENDA
GOODACRE, LIAM RICHARD	06/03/2012	CONCORD,NH	GOODACRE, PHILIP	GOODACRE, MEAGHAN
HUSSEY, KATHERINE ELIZABETH	06/07/2012	MANCHESTER,NH	HUSSEY, WAYNE	HUSSEY, CHRISTINA
HUSSEY, CONNOR PATRICK	06/07/2012	MANCHESTER,NH	HUSSEY, WAYNE	HUSSEY, CHRISTINA
PARICHAND, BENJAMIN GEORGE	06/11/2012	CONCORD,NH	PARICHAND, MARTIN	PARICHAND, MARY
FOWLER, ELLA JANE	06/14/2012	CONCORD,NH	FOWLER, JEFFREY	BEAUDOIN, MICHELLE
DICEY, BLAKE THOMAS	06/15/2012	CONCORD,NH	DICEY, WILLIAM	SPRAGUE, LEEANN
LEMAY, CHELSEA JADE	06/20/2012	CONCORD,NH	LEMAY, BRIAN	LEMAY, TAMMI
MERRILL, BAILEY ELLEN	06/25/2012	CONCORD,NH	MERRILL, STEVEN	MERRILL, COURTNEY
BOND, HANNAH GRACE	06/29/2012	CONCORD,NH	BOND, DAVID	BOND, AMANDA
LOCKLEAR, JERRY DANIEL	07/02/2012	MANCHESTER,NH	LOCKLEAR, CHRISTOPHER	LOCKLEAR, ALYSSA
CHASE, SABINA ROSE HARMAN	07/13/2012	CONCORD,NH	CHASE, MICHAEL	HARMAN, KERRY
JOHNSON, KAHRIELLA ANNE	08/29/2012	CONCORD,NH	JOHNSON, JOSHUA	BUSHEY, KAYLAN
HARDIMAN, THEODORE JAMES	09/08/2012	CONCORD,NH	HARDIMAN II, THOMAS	DALEY, KATHLEEN
PRESTON, PIERCE VAUGHN	09/15/2012	CONCORD,NH	PRESTON, MARC	DUFORD, DEANNE
CARIGNAN, OLIVIA PAIGE	09/18/2012	CONCORD,NH	CARIGNAN, DEREK	CARIGNAN, SHANNON
LAWLER, ISABELLA NOEL	10/24/2012	LEBANON,NH	LAWLER, JEFFREY	LAWLER, LAURIE
MATE, EVIE SOPHIA	12/26/2012	CONCORD,NH	MATE, BRADLEY	MATE, AMANDA
NEALLEY, ABBIGAIL HEIDI-MAE	12/31/2012	CONCORD,NH	NEALLEY, SCOTT	NEALLEY, KIMBERLY

Total number of records 25

DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT MARRIAGE REPORT

01/01/2012 - 12/31/2012

-- EPSOM --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
FRANKLIN, AARON T EPSOM, NH	GOSSELIN, ANN M EPSOM, NH	CONCORD	CONCORD	03/03/2012
DYMENT, ROBERT W EPSOM, NH	HARRISON, CHRISTINE F EPSOM, NH	EPSOM	EPSOM	05/01/2012
OSBORNE, DOUGLAS L EPSOM, NH	ROWLAND, DONNA R EPSOM, NH	EPSOM	CONCORD	05/19/2012
KEELER, JEFFREY EPSOM, NH	LEE, CATHERINE EPSOM, NH	EPSOM	MEREDITH	05/26/2012
STINSON, JOY B EPSOM, NH	COUCH, OSCAR A EPSOM, NH	EPSOM	PITTSFIELD	06/23/2012
WALTON, MATTHEW J GROTON, VT	BUTTON, SARAH J EPSOM, NH	EPSOM	PEMBROKE	06/30/2012
MARTIN, KELLY EPSOM, NH	HOLDEN, MICHAEL EPSOM, NH	EPSOM	WEARE	08/25/2012
CASS, DAVID A EPSOM, NH	HANSON, ROSE M EPSOM, NH	EPSOM	EPSOM	09/08/2012
DAWE, DAVID I EPSOM, NH	MOULTON, KELLI-ANN EPSOM, NH	EPSOM	PEMBROKE	09/15/2012
ARMSTRONG, RAELENN EPSOM, NH	AINSWORTH, DAVID C EPSOM, NH	EPSOM	SANBORNTON	09/29/2012
DAVIS, JEFFREY H PEMBROKE, NH	MARTEL, KAREN M EPSOM, NH	EPSOM	EPSOM	10/07/2012

DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT MARRIAGE REPORT

01/01/2012 - 12/31/2012

-- EPSOM --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
FOWLER, JEFFREY A EPSOM, NH	BEAUDOIN, MICHELLE A EPSOM, NH	EPSOM	BARRINGTON	10/07/2012
COSSEBOOM, JOY M EPSOM, NH	SHEEHAN, KEVIN EPSOM, NH	EPSOM	EPSOM	10/14/2012
PUNSKA, JEREMY P EPSOM, NH	HAVERMAN-PAYNE, HOLLY B EPSOM, NH	EPSOM	MANCHESTER	10/27/2012
CHICK, LINDA EPSOM, NH	CUNNINGHAM, MAUREEN EPSOM, NH	EPSOM	EPSOM	10/28/2012
THIBODEAU, OSHANNA S EPSOM, NH	BANKO, ERIC EPSOM, NH	EPSOM	TILTON	10/30/2012
SOUSA, DENNIS J EPSOM, NH	SPEAR, RUTH E EPSOM, NH	EPSOM	EPSOM	11/10/2012
BRANNEN, ARTHUR W EPSOM, NH	HOWE, JESSICA R EPSOM, NH	CONCORD	CONCORD	12/04/2012
DICEY, WILLIAM G EPSOM, NH	SPRAGUE, LEE-ANN M EPSOM, NH	EPSOM	JACKSON	12/30/2012

Total number of records 19



**DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION**

**RESIDENT DEATH REPORT**

01/01/2012 - 12/31/2012

--EPSOM, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
BOISVERT, BLANCHE	01/11/2012	CONCORD	DESROSIERS, JOSEPH	BOSSE, JOSEPHINE	N
LAFLEUR, ROLAND	01/17/2012	CONCORD	LAFLEUR, ROLAND	FERRIS, MARJORIE	Y
HORTON, LYDIA	01/27/2012	EPSOM	WELLS, FRANKLIN	WHITE, SOPHIE	N
HOLMANDER, DONNA	02/10/2012	CONCORD	CHAPMAN JR, GEORGE	SHANER, VIOLA	N
BEAULIER, ERNESTINE	02/18/2012	EPSOM	SYLVAIN, OLIVER	LECLAIR, EUPHEMIE	N
MILLER, RONALD	02/19/2012	EPSOM	MILLER, FRANK	LEWEY, JESSIE	Y
LEAVSTROM, RUTH	02/26/2012	EPSOM	LEAVSTROM, ABEL	WAHLSTROM, ELLEN	N
PERO, SYLVIA	03/09/2012	EPSOM	HEATH, WALTER	ZINN, HATTIE	N
GODEK, MARK	03/15/2012	LACONIA	GODEK, MIECZYSLAW	DORMIN, ELLEN	N
DEAVILLA, JEAN	03/20/2012	EPSOM	DALTON, EDWARD	HARMON, FLORENCE	N
RUSSELL, BEULAH	03/21/2012	EPSOM	HILLIARD, ALVAH	CAMPBELL, REBECCA	N
WARREN, ROSE	03/28/2012	EPSOM	CLARK, WILLIAM	BOURDON, ROSA	N
DREW, DOROTHY	04/03/2012	EPSOM	BURKE, GEORGE	FORD, LUELLE	N
HOWE, DALE	04/04/2012	EPSOM	HOWE, ALBERT	VALVEAUX, SHIRLEY	Y
O'BRIEN, CATHERINE	04/14/2012	EPSOM	O'BRIEN, JOHN	KEENAN, MARY	N
VEILLETTE, JOSEPH	04/20/2012	MANCHESTER	VEILLETTE, GERARD	LEVASSEUR, THERESA	Y
MATTICE, VIRGINIA	04/24/2012	CONCORD	POWELL, DAYTON	WOOD, MARTHA	N
WHEELER, MAURA	05/01/2012	CONCORD	MARTIN, JAMES	BRENNAN, MARY	N



DEPARTMENT OF STATE  
 DIVISION OF VITAL RECORDS ADMINISTRATION  
 RESIDENT DEATH REPORT  
 01/01/2012 - 12/31/2012  
 --EPSOM, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
MORSE, DOROTHY	05/07/2012	EPSOM	CLOUGH, CHARLES	WELCH, FRANCES	N
SPRINGFIELD, CHARLES	05/10/2012	EPSOM	SPRINGFIELD, EUGENE	SPAULDING, HELEN	Y
SARGENT, ALBERT	05/16/2012	EPSOM	SARGENT, RAYMOND	BUMFORD, GLADYS	N
APONTE, EDUARDO	05/21/2012	CONCORD	APONTE, UNKNOWN	MELENDEZ, ISABELLE	N
MCCABE, MILDRED	05/30/2012	CONCORD	MCCALL, FREDRICK	KENNEFICK, CHRISTINE	N
PROVOST, MAYDENE	06/03/2012	BOSCAWEN	DAVIS, ROBERT	GOULD, HELEN	N
MORAN, PAUL	06/07/2012	CONCORD	MORAN, PATRICK	ROY, LUCIENNE	Y
DEMERS, WESLEY	06/10/2012	CONCORD	DEMERS, ROBERT	MOSHER, SHIRLEY	Y
DUBOIS, LOUIS	06/14/2012	CONCORD	DUBOIS, LOUIS	DAWSON, ALICE	N
RAND, JOYCE	06/18/2012	CONCORD	LEDUC, ALBERT	CAMERON, DOROTHY	N
CASSIN, CATHERINE	06/25/2012	EPSOM	WHITE SR, PERLEY	GLOVER, BERTINA	N
MELCHER, EVELYN	06/27/2012	PENACOOK	MELCHER, HERMAN	LINNENKOHL, AMELIA	N
LEVESQUE, RICHARD	06/29/2012	EPSOM	LEVESQUE, JOSEPH	LEVESQUE, BERNADETTE	Y
ALLAIRE, LUCILLE	07/10/2012	CONCORD	GELINAS, NOEL	CASTONGUAY, LUCIENNE	N
NASON, SALLY	07/24/2012	LEBANON	NASON, FRANCIS	LONG, JEANNE	Y
LEMAY, RITA	08/03/2012	EPSOM	GILBERT, ERNEST	BROSSEAU, MARIE	N
MASTEN, IRENE	08/17/2012	EPSOM	KODYM, FRANCIS	PODORENCKA, JANINA	N
HUBBARD, JAMES	08/24/2012	CONCORD	HUBBARD, OSCAR	SMITH, RUTH	N



**DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION**

**RESIDENT DEATH REPORT**

01/01/2012 - 12/31/2012

--EPSOM, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
BLACK, HARRIETT	09/12/2012	EPSOM	HOLMES, EMERY	BARTLETT, LOLA	N
ELLYSON, PHILLIS	09/16/2012	EPSOM	PRATT, CHARLES	CHASE, FLORENCE	Y
WATERS, EDITH	09/17/2012	EPSOM	HURD, WALTER	NUTTALL, ANNIE	N
FRENCH, MARJORIE	09/24/2012	EPSOM	WHITE, CLIFFORD	JOHNSON, OLIVE	N
MASTEN, SYDNEY	10/11/2012	EPSOM	MASTEN SR, HENRY	KODYM, IRENE	Y
MACCALLUM, SANDRA	10/22/2012	CONCORD	CARSWELL, WILLIAM	BENNETT, IRENE	N
MILLER, HELEN	10/22/2012	EPSOM	MABEE, RALPH	TOWER, MILDRED	N
O'BRIEN, CYNTHIA	10/26/2012	EPSOM	HOLMES, ARTHUR	GILINSKI, JANET	N
PICKERING, LINDA	10/30/2012	CONCORD	YEATON, ALVAH	WITHAM, ALBERTA	N
FAUCHER, RICHARD	11/12/2012	TILTON	FAUCHER, ODIAS	BARNETT, ANGELINA	Y
WALCH JR, CLARENCE	11/15/2012	EPSOM	WALCH SR, CLARENCE	KINGSBURY, LORETTA	N
BRAGDON, JASON	11/19/2012	LACONIA	BRAGDON, STANLEY	VARNUM, ETHEL	Y
CONNOR, RUTH	11/22/2012	EPSOM	STOCKMAN, EVERETT	DENNETT, JOSEPHINE	N
MCCABE, JAMES	11/24/2012	EPSOM	MCCABE, JAMES	EAGAN, NANCY	Y
MONGEON, ROBERTA	12/04/2012	CONCORD	REESE, GEORGE	KNOX, PHYLLIS	N
CHEVALIER, ANDRE	12/05/2012	CONCORD	CHEVALIER, UNKNOWN	UNKNOWN, UNKNOWN	N
BERRY, ANNIE	12/26/2012	EPSOM	UNKNOWN, UNKNOWN	UNKNOWN, UNKNOWN	N

Total number of records 53

Epsom Town Office  
2013 Holiday Closings

New Year's Day	Tuesday, January 1, 2013
Civil Rights Day	Monday, January 21, 2013
Presidents Day	Monday, February 18, 2013
Memorial Day	Monday, May 27, 2013
Independence Day	Thursday, July 4, 2013
Labor Day	Monday, September 2, 2013
Veterans Day	Monday, November 11, 2013
Thanksgiving	Thursday November 28, 2013 Friday, November 29, 2013
Christmas	Wednesday, December 25, 2013
New Year's Day 2014	Wednesday, January 1, 2014

In addition to the above hours, the Town Clerk/Tax Collector's Office is closed March 12, 2013 for the Town Election.

2013 SATURDAY SCHEDULE  
2<sup>nd</sup> & Last of the Month

January	12 <sup>th</sup> & 26 <sup>th</sup>
February	9 <sup>th</sup> & 23 <sup>rd</sup>
March	9 <sup>th</sup> & 30 <sup>th</sup>
April	13 <sup>th</sup> & 27 <sup>th</sup>
May	11 <sup>th</sup>
June	8 <sup>th</sup> & 29 <sup>th</sup>
July	13 <sup>th</sup> & 27 <sup>th</sup>
August	10 <sup>th</sup>
September	14 <sup>th</sup> & 28 <sup>th</sup>
October	12 <sup>th</sup> & 26 <sup>th</sup>
November	9 <sup>th</sup>
December	14 <sup>th</sup> & 28 <sup>th</sup>

## TELEPHONE DIRECTORY

<b>SELECTMEN</b>	736-9002
ROBERT BLODGETT	736-8388
DONALD HARTY	736-4590
ELIZABETH BOSIAK	736-4477
<b>TAX COLLECTOR</b>	736-4825
Tax Payments	
<b>TOWN CLERK</b>	736-4825
Auto Registrations	
Vital Records	
Voter Registration	
Dog Licensing	
<b>ASSESSING OFFICE</b>	736-9002
<b>BCEP</b>	435-9707
<b>EPSOM CENTRAL SCHOOL</b>	736-9331
<b>FIRE DEPARTMENT</b>	736-9291
Chief Yeaton	
<b>HEALTH OFFICER</b>	969-4104
Cec Curran	
<b>HIGHWAY DEPARTMENT</b>	736-8989
Gordon Ellis	545-4302
<b>LIBRARY</b>	736-9920
<b>PLANNING</b>	736-9002
<b>POLICE DEPARTMENT</b>	736-9624
Chief Preve	
<b>WEBSTER PARK</b>	736-9002
Reservations	
<b>WELFARE</b>	736-5507
Lee Bartlett	
<b>ZONING</b>	736-9002
<b>ZONING COMPLIANCE</b>	736-9002
John Hickey, Officer	